



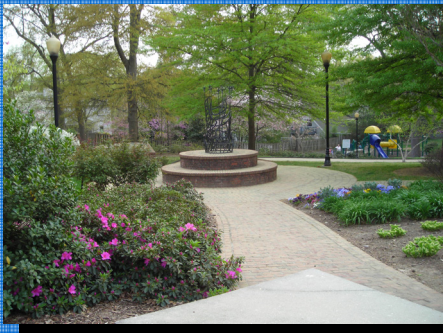
# ATLANTA

strategic action plan  
your city your vision your plan

2009  
City of Atlanta  
Planning + Community  
Development Department  
Bureau of Planning



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W ork



P rogram

**THE ATLANTA STRATEGIC ACTION PLAN**  
**THE 2009 SHORT TERM WORK PROGRAM (STWP) / THE COMPREHENSIVE DEVELOPMENT**  
**PLAN PROJECT LIST**

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**THE ATLANTA STRATEGIC ACTION PLAN**  
**THE 2009 SHORT TERM WORK PROGRAM (STWP) / THE COMPREHENSIVE DEVELOPMENT**  
**PLAN PROJECT LIST**

**Introduction**

The Short Term Work Program (STWP), also known as the Comprehensive Development Plan (CDP) Project List, is a key implementation tool of the Comprehensive Development Plan. It is a list of the major actions to be undertaken by the City of Atlanta to implement the CDP recommendations over the next 15 years. The Atlanta Strategic Action Plan (ASAP) is the name of the 2008 Comprehensive Development Plan.

In order to maintain Qualified Local Government (QLG) status under the Georgia Planning Act, the City of Atlanta must have an adopted Short Term Work Program (STWP) for implementation of the Comprehensive Plan. The City of Atlanta updates its STWP/CDP Project List annually and submits it to the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) for review and comment.

The STWP/CDP Project List includes a description of community and economic development initiatives, programs, major capital improvements, infrastructure expansions, regulatory measures, and land development regulations to be adopted or amended. The STWP/CDP Project List includes capital projects that are fully funded (these are also in the five year Capital Improvements Program), partially funded, as well as unfunded projects. A project must be in STWP/CDP Project List for it to move to the CIP.

For each item listed in the STWP/CDP Project List, the project name, a description of each project as well as the time frame for completion, party responsible for implementation, estimated project cost, funding sources, Council Districts and Neighborhood Planning Units (NPU) is listed.

The STWP can be amended several ways: during the annual update process, by the adoption of a plan and the list of projects recommended by a plan by City Council, as a result of a Development of Regional Impact review or when a project is identified for impact fee funding. In addition, when the CDP is updated, Neighborhood Planning Units (NPU) are asked to submit projects for their NPU.

The sections in the Short Term Work Program and the corresponding Departments are:

- Economic Development
  - Atlanta Development Authority (ADA)
- Housing
  - Mayor's Office - Office of Human Services (OHS)
  - DP&CD – Bureau of Housing (BOH)
- Natural and Cultural Resources
  - DP&CD – BOP- Atlanta Urban Design Commission (AUDC)
  - Department of Watershed Management (DWM)
  - Sustainable Atlanta
- Community Facilities
  - Corrections
  - Fire Rescue
  - Office of Enterprise Asset Management
  - Parks Recreation and Cultural Affairs
  - Police
  - Public Works
    - Solid Waste
  - Watershed Management
    - Sewer
    - Water

- Transportation System
  - Department of Aviation (DOA)
  - Planning and Community Development Department
  - Department of Public Works
- Land Use
  - Planning and Community Development Department – Bureau of Planning (BOP)
- NPU Projects

The 2009 STWP/CDP Project List and the Capital Improvements Projects are in a new web-based database. The projects listed in the 2009 Capital Improvement Program, most of the projects and programs listed in the 2008 STWP as well as the projects listed in the plans approved since 2004 are included in the 2009 STWP/CDP Project List. The plans approved since 2004 and their adoption legislations are listed in the table below.

<b>Plans and Projects Adopted in the CDP Project List since 2004</b>				
<b>Plan Name</b>	<b>Plan Code</b>	<b>Adoption Legislation</b>		
		<b>Plan adoption</b>	<b>Incorporated in to CDP</b>	<b>Project List incorporated into CDP</b>
ARC pre-qualified list of LCI projects				
Bankhead MARTA LCI	2006 BNM		06-R-0588	06-O-0581
BeltLine Redevelopment Plan	2005 TAD-06	05-O-1733	06-O-1157	6-O-1575
Bolton/Moores Mill Transportation	2005 BMT		05-R-0903	05-O-0904
Butler-Auburn Redevelopment Plan	2005 AUB	05-R-2336		
Campbellton TAD 07	2006 TAD-07	06-O-2292		
Campbellton/Cascade Rd Transportation	2006 CCR	06-O-2292	06-R-1871	06-O-1867
CD 9 Sidewalks				05-O-0400
DL Hollowell Parkway (AKA Bankhead)	2003 DLH	04-R-0217		
English Avenue Redevelopment Plan	2006 ENG		06-R-1873	
Hollowell/MLK Redevelopment Plan	2006 TAD-08	06-O-2287		
Imagine Downtown	2005 IMD		06-R-0584	
Jonesboro Road Corridor Redevelopment Plan	2006 JBR		06-R-1872	06-O-1862
Martin Luther King Jr. Drive Transportation	2005 MLK		06-R-0587	06-O-0579
Mechanicsville Corridor Redevelopment Plan	2004 MEC			04-O-2087
Metropolitan Parkway TAD Redevelopment Plan	2006 TAD_09	06-O-2290		
Northside Drive Corridor Plan	2005 NSD		05-R-1653	05-O-1652
NPU S Comprehensive Plan	2005 NPS		05-R-0905	05-O-0906
NPU X Comprehensive Plan	2005 NPX		05-R-1136	
Oakland City/Lakewood LCI	2004 OCL	04-R-1752		
Peoplestown Redevelopment Plan	2006 PPL	06-R-0585		
Ponce/Moreland Corridor Study/LCI	2005 POM			05-O-1234
Simpson Road Redevelopment Plan	2006 SRC		06-R-1874	06-O-1861

<b>Plans and Projects Adopted in the CDP Project List since 2004</b>				
<b>Plan Name</b>	<b>Plan Code</b>	<b>Adoption Legislation</b>		
		<b>Plan adoption</b>	<b>Incorporated in to CDP</b>	<b>Project List incorporated into CDP</b>
South Moreland Avenue LCI	2008 SMA		08-R-1039	08-O-1033
Stadium Neighborhoods TAD Redevelopment Plan	2006 TAD_10	06-O-2291		
Upper Westside LCI	2005 UWS		05-R-0900	05-O-0902
Vine City Redevelopment Plan	2004 VIN	04-R-0418		

A public hearing on the CDP Project List / STWP will be held during the Community Development and Human Resources Community meeting on October 14, 2008. After the public hearing and when the transmittal resolution is adopted by City Council, the STWP/CDP Project List will be sent to ARC and DCA for a 60 day review and comment period. Once their comments have been received, the STWP/CDP Project List will be placed on the City Council agenda for adoption.

The 2009 Short Term Work Program /CDP Project List is on the Bureau of Planning's website at <http://www.atlantaga.gov/government/planning/burofplanning.aspx>

## 4 Community Agenda

### 4.1.1.1 Economic Development

#### Atlanta Development Authority

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Opportunity Zone designation for industrial parks in the city	Secure designation			State of Georgia	TBD	ADA			
2	Municipal Parking Decks		2007		TAD/CAP	\$50,000	ADA		2	M
3	Small business loan programs	Issue as approved by ADA Credit Review Committee			CDBG	\$500	COA		N/A	City-wide
4	RC small business loan fund	Secure designation			Renewal Community	\$1,500	ADA			
5	501c3 bonds	Issue as approved by ADA board			n/a	TBD	ADA			
6	URFA Single Family Bonds	Implement				TBD	ADA			
7	Homeless Opportunity Program	Make grants and monitor				TBD	ADA			
8	AAHOP Mortgage Assistance					TBD	ADA			
9	Opportunity Bonds Mortgage Assistance	Implement				TBD	ADA			
10	Purchase/Rehabilitation Program	Implement				TBD	ADA			
11	Home Builder Incentive Program	Implement				TBD	ADA			
12	URFA Multifamily Bonds					TBD	ADA			
13	HOME Multifamily Loan Program					TBD	ADA			

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Multifamily Loan Program - Opp Bonds					TBD	ADA			
15	Enterprise Land Assemblage Fund Management					TBD	ADA			
16	Direct Land Acquisition Fund					TBD	ADA			
17	CHDP Loan Program Management					TBD	ADA			
18	Multifamily Bond Compliance program	Monitors all URFA projects				TBD	ADA			
19	Southside Industrial Park	Sell remaining land			General Fund	TBD	ADA		1,12	Z
20	Historic Westside Village	Sell remaining land			RC, Private, TAD Bonds	TBD	ADA, Private		3	L
21	Cascade Park (Kings Ridge)	Sell remaining land				TBD	ADA, Private		11	R
22	Westside TAD	3rd bond issue			TAD Bonds	\$80,000	ADA		2, 3	M, L
23	Atlantic Steel TAD	3rd bond issue			TAD Bonds	TBD	ADA		9	D
24	Eastside TAD	2nd bond issue			TAD Bonds	TBD	ADA		1, 2, 5	M, W
25	Perry Bolton TAD	1st bond issue			TAD Bonds	TBD	ADA			
26	Commercial Revitalization TADS for Turner Field area, Metropolitan, Hollowell and Campbellton Road	Obtain approval from APS and Fulton County; operationalize			Property Tax Increment	TBD	ADA/COA		Vary	Vary
27	Urban Enterprise Zone program	Establish pre-qualified areas and program efficiencies			General Fund	TBD	ADA/COA		Vary	Vary

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
28	Freeport Exemption for companies who ship inventory out of state	Update % to compete with surrounding jurisdictions			General Fund	TBD	ADA/COA			Vary
29	BeltLine Development	Planning: Conduct plans for planning areas. Brownfields - conduct testing and remediation for key sites. Economic Development: provide incentives for economic development in key focus areas. Workforce Housing: create affordable workforce housing	2006	2010	BeltLine TAD, Federal and State gov, other incentives	\$69,000	ADA			
30	English Avenue land acquisition for future workforce single family housing.	The Atlanta Housing Authority and local community development corporations should take advantage of current low land prices in English Avenue to bank land for future, affordable, single family housing development. Cooperation with the English Avenue Com			Atlanta Housing Authority, English Avenue CDC, Westside TAD		ADA		3	L
31	Ben Hill Village - between Fairburn & Barge Rd. Campbellton West	Ben Hill Village: Establish a mixed-use center with a food store anchor, restaurants, local services, office and residential	2006	2010	Campbellton TAD, Private		ADA		11	P
32	Delowe Village	Creation of a major mixed-use commercial area to serve the retail, service, and community needs of the surrounding neighborhoods			Campbellton TAD/ Private		ADA		11	P
33	Harbin Square neighborhood	Campbellton - Harbin Rd - Redevelop vacant commercial property into a mix of residential uses and establish this part of Campbellton as a residential location			Campbellton TAD/ Private		ADA		11	P

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
34	Ft. McPherson Base reuse	The eventual reuse of Ft. McPherson represents a significant opportunity to reconnect Campbellton Road to this future development site			Campbellton TAD/ Private		ADA		12	P
35	Crime and Grime Initiative	Apply Crime and Grime Initiative along Simpson Road Corridor			N/A		ADA			
36	Marketing of Economic development	Marketing Economic development tools and making them more accessible for Simpson Corridor residents, businesses and stakeholders			N/A		ADA			
37	Cascade Ave redevelopment	Cascade - Ralph David Abernathy (Beltline): Redevelopment of the existing commercial node into a major mixed-use center based in part on future connection to the Beltline	2006	2010	BeltLine TAD / private		ADA		4	T
38	Cascade Ave redevelopment	Benjamin E. Mays - Cascade (Cascade Heights): Revitalize existing commercial center into a more pedestrian-friendly neighborhood commercial district			BeltLine TAD / private		ADA		11	I, R, S
39	Cascade Ave redevelopment	Beecher - Cascade Neighborhood Shopping District: Revitalization of small commercial node to serve surrounding neighborhoods			BeltLine TAD / private		ADA		4, 10	S
40	Economic Opportunity Fund	Grants for corporate relocations			General Fund	TBD	ADA			

## 4 Community Agenda

### 4.1.1.2 Housing

#### Office of Human Services

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Cave and Conserve	Plumbing and water line repairs for low income homeowners.			CDBG	\$150	BOH		All	
2	Partnership Against Domestic Violence	Shelter renovation for abused women and children.			CDBG	\$240	ADA/ URFA		All	
3	Adult Day Care Services				28	TBD	CDBG/ Intergovt. Fund			
4	AHA Elderly Services				CDBG	\$20	OHS		All	all
5	Alternate Life Path				CDBG	\$81	OHS		all	all
6	Atlanta Children's Shelter				CDBG	\$25	OHS		all	all
7	Atlanta Community Food Bank				CDBG	\$10	OHS		all	all
8	Atlanta Enterprise Workers					\$56	OHS		all	all
9	Atlanta Mentor Employment Program				CDBG	\$31	OHS		all	all
10	Boulevard House				CDBG	\$33	OHS		all	all
11	CCCS Homelessness Prevention				CDBG	\$26	OHS		all	all
12	Community Based Services				CDBG	\$47	OHS		all	all
13	Communities in Schools				CDBG	\$34	OHS		all	all

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Community Advanced Practical Nurses				CDBG	\$47	OHS		all	all
15	Community Design Center				CDBG	\$120	OHS		all	all
16	Feed the Hungry				ESG	\$15	OHS		all	all
17	Furniture Bank				CDBG	\$47	OHS		all	all
18	Genesis Shelter				CDBG	\$26	OHS		all	all
19	Housemate Match				ESG	\$20	OHS		all	all
20	Latin American Association				CDBG	\$40	OHS		all	all
21	Legal Aid Clinic for the Homeless				CDBG	\$67	OHS		all	all
22	Legal Services				CDBG	\$58	OHS		all	all
23	Men's Emergency Overflow Shelter				ESG	\$60	OHS		all	all
24	Midtown Assistance Center				CDBG	\$15	OHS		all	all
25	Housing First TBRA				CDBG	\$303	OHS		all	all
26	Odyssey III				CDBG	\$82	OHS		all	all
27	Partnership Against Domestic Violence				CDBG	\$20	OHS		all	all
28	Predatory Mortgage Defense				CDBG	\$53	OHS		all	all
29	Project Connect				CDBG	\$68	OHS		all	all

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
30	Samaritan House				CDBG	\$55	OHS		all	all
31	Shearith Israel				CDBG	\$12	OHS		all	all
32	Steps to Keep One's Home				CDBG	\$5	OHS		all	all
33	Task Force for the Homeless Outreach				CDBG	\$15	OHS		all	all
34	The Atlanta Collaborative Kitchen				CDBG	\$28	OHS		all	all
35	The Renewal Project				CDBG	\$28	OHS		all	all
36	Transition House				CDBG	\$7	OHS		all	all
37	Traveler's Aid Resettlement				CDBG	\$62	OHS		all	all
38	Traveler's Aid Transitional Housing				CDBG	\$72	OHS		all	all
39	Trinity House				CDBG	\$20	OHS		all	all
40	Wesley Senior Citizens Program				CDBG	\$66	OHS		all	all
41	Young Adult Guidance Center				CDBG	\$76	OHS		all	all
42	Clean Street Team				CDBG	\$30	OHS		all	all
43	Covenant Community				CDBG	\$16	OHS		all	all
44	Night Hospitality at Clifton				CDBG	\$41	OHS		all	all
45	Northside Shephard Center				CDBG	\$4	OHS		all	all

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
46	Pathways Community Network				CDBG	\$18	OHS		all	all
47	SW YMCA				CDBG	\$22	OHS		all	all
48	Meals on Wheels				CDBG	\$28	OHS		all	all
49	Cascade House				CDBG	\$14	OHS		all	all
50	Café 458				CDBG	\$26	OHS		all	all
51	Task Force on the Homeless Hotline				CDBG	\$10	OHS		all	all
52	Housing Code Inspection	Efforts necessary to achieve complaine of code.			CDBG	\$200	BOH		All	
53	Demolition / Relocation	In rem demolition of hazadorous housing.			CDBG	\$220	BOH		All	
54	Valena Henderson Village	Senior citizen development of housing.			CDBG	\$163	BOH		M	

### Planning and Community Development

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Mechanicsville Redevelopment	Acquisition and devlopment of residential / commercial.	2004	2012	Sect. 108/ EDI	\$3,800	DPCD/BOH		2	V
2	Brannon Towers Roof Replacement		2007	2008	CDBG	\$150	DWM		2	M
3	Southeast Energy Assistance Residentail	Roofing for low income homeowners	2008	2009	CDBG	\$100	DPCD/BOH		All	All
4	Habitat for Humanity Downpayment Assistance	Downpayments for low income Habitat homeowners.	2007	2008	HOME	\$600	DPCD/BOH		All	All

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	CHDO Capital Projects Eastside	15% of HOME funds for housing capital projects for Community Housing Development Organizations.	2006	2009	HOME	\$700	DPCD/BOH		All	All
6	CHDO Operating Support	5% operating support for CHDOs.	2006	2009	HOME	\$178.38	DPCD/BOH		All	All
7	ACCION	Provide low to moderate-income individuals with credit and business advisory services they need to build or support their small businesses.	2006	2007	CDBG 2007	\$75	DPCD/BOH		All	All
8	ACCION	Provide low to moderate-income individuals with credit and business advisory services they need to build or support their small businesses.	2007	2008	CDBG 2008	\$75	DPCD/BOH		All	All
9	ADDI (2006)	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	2006	2007	HOME 2006	\$250	DPCD/BOH		All	All
10	ADDI	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income.	2007	2008	HOME 2007	\$75.32	DPCD/BOH		All	All
11	Beacon of Hope 520 Boulevard Apts	Construction of 4-unit rental property located in the old 4th Ward.	2007	2009	HOME 2006	\$175.50	DPCD/BOH		2	M
12	CAMP Superblock Phase IV	Acquiring and rehab a minimum of five single family residential structures	2000	2004	HOME 2000	\$200	DPCD/BOH		12	X
13	CAMP Capitol View Estates	Acquisition and rehabilitation of four (4) vacant single-family units on Belmont Avenue in Capitol View community	2004	2007	HOME 2004	\$200	DPCD/BOH		12	X

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	CAMP Tucker Rowe	Acquisition to produce affordable townhouses (Oakland City)	2006	TBD	HOME 2006	\$200	DPCD/BOH		12	X
15	CHRC Home Repair	Provides direct repair services to 180 very low income and disabled residents	2007	2008	CDBG 2007	\$839	DPCD/BOH		2	M
16	HDDC Rehabilitation Project	Acquisition of 5 residential properties for rental opportunities for low to moderate income households	1997	TBD	HOME 1997	\$384	DPCD/BOH		2	M
17	HDDC Rehab Year 2000 Program	Acquisition of 5 vacant residential properties for homeownership and/or rental opportunities for low to moderate income households. Two properties for will be for homeownership; three properties will be for rental.	2000	TBD	HOME 2000	\$495	DPCD/BOH		2	M
18	HDDC Rehab Year 2002 Program	Acquisition and rehabilitation of 3 vacant structures within the HDDC neighborhood for sale and/or lease at affordable prices and/or rental rates for eligible low/moderate income persons	2002	TBD	HOME 2002	\$388	DPCD/BOH		2	M
19	Habitat for Humanity	Acquisition of 13 properties and construction of 28 single-family detached homes	2006	2007	CDBG 2006	\$234			4,2,4	S, L, V
20	Habitat for Humanity DPA	Downpayment assistance for first homebuyers	2007	2008	HOME 2007	\$360	DPCD/BOH		9,3,1,12,12	J, L, Y, Z, X
21	Marcus Street Senior Residences	Multi-family development with a total of 78 one-bedroom units for seniors age 62 and older.	2009	2010	HOME 2007	\$500	DPCD/BOH			All

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
22	Project Extend	Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings	2006	2007	CDBG 2006	\$300	DPCD/BOH		All	All
23	Project Extend Wesley Communities	Provides major and minor home repairs and maintenance to low-income seniors and disabled adult homeowners.	2007	2008	CDBG 2007	\$473	DPCD/BOH			All
24	Reynoldstown Single Family Homeownership	Acquisition of 6 houses	2001	2010	HOME 1999	\$200	DPCD/BOH		5	N
25	Summech Block 85 Townhomes (former name) Project amended to reflect new name, 416 Rawson Street	Construct affordable townhomes Mechanicsville neighborhood	2008	2010	HOME 2006	\$200	DPCD/BOH		2	V
26	Tyler Place CDC's Homeownership Part II	The acquiring and rehab of a minimum of 12 houses	1997	TBD	HOME 1997	\$310	DPCD/BOH		3	L
27	Tyler Place CDC's Homeownership Part III	Acquisition of a minimum of 12 houses	2001	TBD	HOME 2001	\$386.39	DPCD/BOH		3	L
28	Tyler Place Vine City Community Revitalization Project	Funding is recommended to partially fund the acquisition of 3-4 lots primarily on Elm Street in the Vine City neighborhood.	2004	TBD	HOME 2004	\$200	DPCD/BOH		3	L
29	South Moreland Ave Corridor	Utilize the City of Atlanta's existing Renewal Community (RC) and Urban Enterprise Zone (UEZ) programs to encourage affordable housing.	2008	2013	Staff Time		DPCD		1,5	W, Z

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
30	South Moreland Ave Corridor	Utilize the Quality of Life Zoning Districts to encourage affordable/senior housing development in new redevelopment projects (these districts include incentives for affordable housing).	2008	2013	Staff Time		DPCD		1, 5	W,Z
31	Thomasville Heights redevelopment	Support the redevelopment of the Thomasville Heights Housing Project into a mixed income residential neighborhood. Provide new parks & open spaces with a potential for civic uses. Building height up to 10 stories; neighborhood commercial encouraged.	2008	2013	Staff Time		DPCD		1	Z
32	371 Irwin Street Rehabilitation	Rehabilitation of a historic 4-unit apartment building	2003	2007	HOME	\$132	DPCD/BOH		2	M
33	924 Washington Street	Rehab of a vacant 10-unit apartment building for affordable housing.	2002	2007	HOME	\$22.87	DPCD/BOH		4	V
34	Atlanta Affordable Homeownership Program (AAHOP)	Down payment assistance for first-time homebuyers	2007	2008	HOME	\$250	URFA/ ADA		All	All
35	URFA Tax Exempt Bonds	Acquisition, rehabilitation, or new construction of affordable units	2003	2008	URFA	\$310.88	ADA		All	Various
36	Fund	Housing in Vine City and English Avenue	2004	2004	VCHTF	\$475	ADA		2	L
37	Atlanta/ Fulton County Landbank	Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing.	2007	2008	CDBG	\$100	DPCD/BOH		All	All
38	Community Alliance of Metropolitan Parkway (CAMP)	To purchase 3-4 vacant and abandoned housing units/ properties	2006	2009	HOME	\$200	DPCD/BOH		12	X

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
39	Community Housing Resource Center	Emergency home repair	2007	2008	CDBG	\$839.96	DPCD/BOH		All	All
40	Habitat for Humanity	Acquisition of land on which to construct 21 single-family detached homes for sale to qualified first-time homebuyers.	2004	2009	CDBG	\$200	DPCD/BOH		9,10,2,4,4,1, 12	G, I, L, S, V, Y, Z
41	Access IDA Downpayment Assistance	Downpayment assistance for low income new homeowners.	2007	2008	CDBG	\$104	DPCD/BOH		All	All
42	Housing Weatherization	Energy efficiency improvements for homeowners.	2008	2009	CDBG	\$350	DPCD/BOH		All	All
43	Joint Venture in Fair Housing	Fair housing enforcement.	2003	Funds Expended	CDBG	\$45	DPCD/BOH		Metro	Metro
44	MLK, Sr. Community Resource Services Center	Community resource services center for the indigent, disadvantaged, and low-income individuals. Design and pre-development	2005	2010	EDI	\$1,644.15	DPCD/BOH		2	M
45	Morehouse Housing	To acquire 2-3 vacant lots to build affordable housing units	2006	2010	HOME	\$250	DPCD/BOH		2	V
46	Neighborhood Fresh Start- 3055 Delmar Lane	Funding is recommended to support a program in the Zone 4 police precinct to purchase and renovate 1 former crack/illegal drug house that was seized by the Fulton County District Attorney's office.	2004	TBD	CDBG	\$100	DPCD/BOH		10	H
47	Owner Occupied Rehabilitation	Grants and loans to low / moderate income homeowners to bring their houses up to code.	2004	ongoing	HOME	\$4,800	DPCD/BOH		All	All
48	Project Extend	Emergency home repair, home maintenance for low-income, elderly, handicapped homeowners.	2008	2009	CDBG	\$300	DPCD/BOH		All	All

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
49	Toolbank	Home repair for low income elderly/disabled	2007	2008	CDBG	\$75	DPCD/BOH		4	V
50	Tyler Place Vine City Community Revitalization Project	Acquisition of 3-4 lots for housing.	2006	2010	HOME	\$200	DPCD/BOH		3	L
51	URFA Mult Family Rental Housing	Loans to rehab and construct affordable rental housing.	2008	TBD	HOME	\$1,500	DPCD/BOH		All	All

## 4 Community Agenda

### 4.1.1.3 Natural and Cultural Resources

#### Planning and Community Development

##### Cultural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Facilitate Neighborhood-Based Local Designation Efforts	Facilitate Neighborhood-Based Local Designation Efforts			AUDC	TBD	AUDC		all	all
2	Revise Existing Local District Regulations	Revise Existing Local District Regulations, per Neighborhood Request			AUDC	TBD	AUDC		all	all
3	Mitchell Street & Broad St Facade Program				Grant/TAD/CO A	\$1,000	AUDC		2	M
4	Co-manage HUD Programs	Co-manage "City-wide Programmatic Agreement" for Federal Section 106 Review of HUD Programs			DPCD/ AUDC	TBD	AUDC		all	all
5	Historic Jonesboro Road markers						AUDC		1,12	Y,Z
6	National Register of Historic Places Inventory	Conduct and inventory of properties on the National Register of Historic Places			General Fund - staff time	TBD	AUDC			
7	Dixie Hills Historic Inventory	Conduct an inventory of historic resources in the Dixie Hills neighborhood.			40% City, Private, 60% GA DNR*	\$50	AUDC		3	J
8	Historic Marker Program	Historic Marker Program (10 markers)			50 % Private, 50% GA Hist. Soc.	\$25	AUDC		3	K
9	Update Citywide Survey and "Atlanta's Lasting Landmarks"	Update Citywide Survey and "Atlanta's Lasting Landmarks"			AUDC	TBD	AUDC		all	all
10	Update and Finalize Historic Resource Data	Update and Finalize Historic Resource Data for City Permitting System and GIS			AUDC	TBD	AUDC		all	all

## 4 Community Agenda

### Cultural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Upgrade and expand AUDC resources available on website(s)	Upgrade and expand AUDC resources available on website(s)			AUDC	TBD	AUDC		all	all
12	Integrate Historic Preservation into Redevelopment Efforts	Integrate Historic Preservation into Beltline, Lakewood Fairgrounds, and Ft. McPherson Redevelopment Efforts			AUDC/ Beltline, Inc.	TBD	AUDC		all	all
13	Facilitate Neighborhood-Based National Register of Historic Places Nominations	Facilitate Neighborhood-Based National Register of Historic Places Nominations			AUDC	TBD	AUDC		all	all

### Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Brownfield Assessments	Conduct brownfield assessment on key properties in Murphy Triange area.	2005	2010	TBD					

### Watershed Management

#### Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Stream Buffer and Wetland Mitigation Program		2008	ongoing	Water/Sewer Budget		DWM		all	all
2	Stream Bank Biorevetment Program				Budget	TBD	DWM		All	All
3	Watershed Protection Plan				Budget	TBD	DWM		All	All

## 4 Community Agenda

### Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Landscaping for Watershed Protection				Budget	TBD	DWM			
5	City Hall South Green Roof--Phase 2				Budget	\$566	DWM		All	All
6	Stormwater Management Implentation Program				Bond & Budget	\$1,231	DWM		All	All
7	Development of Elementary School Curriculum				Budget	TBD	DWM		All	All
8	Development of Elementary School Curriculum--Teacher Training				Budget	TBD	DWM		All	All
9	Watershed Monitoring Program (w/ U.S.Geological Survey)				WSRB	TBD	DWM		All	All
10	Stormwater Management Implementation Plan		2007	ongoing	Water/Sewer Budget		DWM		all	all
11	Stormwater Infrastructure Mapping		1969	ongoing	Water/Sewer Budget		DWM		all	all
12	TMDL Stream Monitoring		2009	ongoing	Water/Sewer Budget		DWM		all	all
13	Storm Water Management Program (SWMP)		1992	ongoing	Water/Sewer Budget		DWM		all	all
14	Infiltration Improvement Demonstration Projects		2008	ongoing	Water/Sewer Budget		DWM		all	all

## 4 Community Agenda

### Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	Greenway Property Management Program		2004	ongoing	Water/Sewer Budget		DWM		1,2,3,4,6,7,8,9,10,11,12	
16	Erosion & Sediment Control Program		1994	ongoing	Water/Sewer Budget		DWM		all	all
17	Greenway Property Habitat Conservation Plans		2008	ongoing	Water/Sewer Budget		DWM		1,2,3,4,6,7,8,9,10,11,12	
18	Stream Bank Stabilization and Biorevetment Program		2006	ongoing	Water/Sewer Budget		DWM		all	all
19	Revision and Adoption of Watershed Protection Ordinances		2008	2008	Water/Sewer Budget	TBD	DWM		all	all
20	Watershed Protection Plan		2006	2009	Water/Sewer Budget	\$500	DWM		all	all
21	Soil Erosion & Sedimentation Control Inspection				Budget	TBD	DWM		All	All
22	Greenway Acquisition Project				WSRB	TBD	DWM		All	All
23	Watershed Monitoring Program (U.S.Geological Survey)				Budget	TBD	DWM		All	All
24	Clean Water Atlanta Program				WSRB	TBD	DWM		All	All
25	Water Conservation Program				Budget	TBD	DWM		All	All
26	Public Education Program--Water Resources Protection				Budget	TBD	DWM		All	All

## 4 Community Agenda

### Natural Resources

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
27	City Hall Green Roof - Phase II		2008		Water/Sewer Budget	\$555	DWM		2	
28	Peachtree Nancy Feasibility Study		2003	2012	Water/Sewer Budget	\$2,000	DWM		6,7,8	
29	Floodplain Mapping		2008	2013	Water/Sewer Budget	\$4,000	DWM		all	all
30	Watershed Improvement Project		2008	ongoing	Water/Sewer Budget		DWM		all	all
31	Watershed Prioritization Study		2008	2009	Water/Sewer Budget	\$100	DWM		all	all
32	Site Development Review				Budget	TBD	DWM, DPW, DPRCA		All	All
33	Municipal Separate Storm Sewer System (MS4) Permit Program				Budget	TBD	DWM		All	

**Short Term Work Program  
Natural and Cultural Resources  
Office of Sustainability**

The Action Agenda is divided into the following seven sections: Partnerships, Education and Outreach, Clean Water and Water Conservation, Clean Air and Climate Protection, Energy Conservation, Resource Recovery, Recycling and Waste Reduction and Sustainable Development.

**Partnerships with other environmental agencies**

The City of Atlanta believes in the many benefits public private partnerships can bring. The action items in the Short Term Work program for this category are:

- Raising the level of commitment to clean air by increasing membership commitment to the Platinum Partner Level of the Clean Air Campaign by adding two additional initiatives towards clean, clear air in Atlanta.
- Continuing active partnership in the Sierra Clubs' Cool Cities Campaign.
- Continuing commitment to clean water with the \$3.9 billion capital project improvements to water and sewer systems.
- Broadening educational programs on rain water gardens, xeriscaping, and other innovative conservation methods.
- Increasing commitment to resource conservation management by increasing the level of commitment with P2AD to Red. By making this commitment, the city of Atlanta will proactively be involved in pollution prevention and cost-saving strategies and will actively integrate environmental stewardship into daily business operations.
- Working with the Southface Institute and developers that lead by example in holding LEED Certified and green building workshops.

**Education and Outreach**

- The Department of Planning and Community Development and the Mayor's Office will provide workshops in partnership with Southface Institute to teach the development community on green building LEED Certification and LEED accreditation.

Established the Sustainability Subcabinet comprised of city employees and chaired by Director of Sustainability and the Commissioner of the Department of Parks, Recreation and Cultural Affairs. The role of the team is to support the implementation of sustainability programs and policies.

**Clean Water and Water Conservation**

- Toilet Rebate Program - a 1M program in conjunction with the Metropolitan North Ga Planning District.
- Water Conservation Audits for large customers.
- Large customer conservation workshop
- Residential conservation workshops
- Outdoor water use efficiency workshop
- Enforcement of outdoor water restrictions
- Elimination of major events from the city's four largest parks.
- Distribution of water conservation kits
- Conservation programs for seniors and low-income customers
- 10% reduction program.

## **Clean Air and Climate Protection**

- Partner with the Clean Air Campaign and Georgia EPD to educate employees to reduce and eliminate idling in all city vehicles.
- Launch Tele-working pilot program for qualified departments and employees with the help of the Clean Air Campaign.
- Partnered with the Clean Air Campaign and Emory University and conducted a survey to assess and understand the hurdles preventing more employees from using commute alternatives. The findings have informed current programs and objectives.
- Present Clean Commute packages at New Employee Orientation sessions.
- Display Smog Season notice and Rideshare telephone number on digital sign in City Hall Atrium.
- Meet Platinum Partner requirements by offering two additional programs for City of Atlanta employees.
- Distribute information on the Rideshare program on the City generated payroll checks.
- Advertise Ridefind number and Guaranteed Ride Home program.
- Run Smog-free programs throughout the season on the City's TV Channel 26.
- HJAIA- Smog Reduction Plan
  - Continue construction of an end-around taxiway on Runway 8R which reduces the time arriving aircraft take to reach the gates, thus saving fuel and reducing emissions.
  - Construction of the Consolidated Rental Car Facility (CONRAC) along with the construction of the Automated People Mover (APM) facility that will connect CONRAC with the main terminal is one of the key projects in the H-JAIA development program. The APM will replace shuttle buses to connect passengers between the airport and rental car agencies. The elimination of shuttle buses will reduce idling, cut emission levels and save fuel.
  - Continue design and construction of the Maynard H. Jackson International Terminal which will create a second entry point for passengers thus relieving the congestion at the main terminal.
  - Evaluate improvement of the internal roadway network to facilitate passenger movements while in their vehicles.

## **Energy Conservation**

- Launch the Revolving Green Loan Fund to finance building efficiency, renewable energy, and related green improvements that will generate operational efficiencies and help the municipal operations meet their 7% reduction of carbon dioxide equivalent emissions by 2012.
- Utility Management System
  - The Office of Enterprise Assets Management (OEAM) and Office of Sustainability are fixing the Utility Management System (UMS), a specialized software program that monitors Atlanta's 700+ electricity accounts and 150 natural gas accounts to benchmark performance and to alert facility managers to potential energy waste and publicize the City's efforts to employees. OEAM continues to upgrade its use of the UMS to maximize its utilities consumption efficiency.
- Ten Year Performance Contracting Program
  - In 1999, the City entered into a ten year performance-contracting program with Johnson Controls to upgrade the physical environment in key facilities. The improvements include high-efficiency lighting retrofits to decrease utility costs; roofing upgrades with energy efficient options; automated temperature control upgrades to lower operating costs; and replacement of major outdated, inefficient heating and cooling systems to improve indoor air quality.

## **Resource Recovery, Recycling and Waste Reduction**

- The Department of Corrections will begin a recycling program for selected items used in the jail's food service and commissary programs. In addition, the department will make enhancements to significantly reduce the use and generation of paper products.
- Hold Earth Month Employee Education Event in partnership with various City of Atlanta Green partners.
- Expand and strengthen existing internal employee recycling programs through education and communication with a goal of 20% increase in recycling.
- Enhance the current status quo of solid waste management practices while developing future options.
- Develop a future option for city owned transfer station(s) and/or landfills.
- Develop a future option for construction and demolition debris recycling.
- The Department of Aviation will be implementing an Airport Environmental Management System (AEMS) to help fully realize the airport's potential for energy and resource conservation.
- The H-JAIA will expand its recycling program for its more than 85,000,000 passengers per year for mixed paper, plastic bottles and aluminum cans.
- The airport will implement a wooden pallet collection and recycling program.

## **Sustainable Development**

- Develop and adopt the City of Atlanta Greenspace Plan.
- Parks and Recreation
  - Evaluate specific parks for opportunities to expand service areas.
  - Use the geographic gaps to identify under served parts of the city.
  - Evaluate the impact of codes and regulations on park access.
  - Continue to evaluate and implement xeriscaping and other water conservation measures.
- Building, Permitting and Planning
  - Build the new City Safety Annex and Police Headquarters as Silver LEED Certified.
  - Build the Maynard H. Jackson International Terminal to meet LEED Silver Certification.
  - Maintain and promote the xeriscaped green-roof demonstration garden accessible to the public at City Hall.
  - Investigate expedited permitting options for building applications seeking LEED certification.
  - Demonstrate water conserving landscape techniques to students, teachers and parents.
  - Build partnerships between local communities and city Departments.

## 4 Community Agenda

### 4.1.1.4 Community Facilities

#### Corrections

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Enhancement of Law Library	To further accommodate the federal contract allowing federal inmates the ability to access legal material for the purpose of self representation and case research.				\$750	DOC		City-Wide	City-Wide
2	Cooling Tower	Replace the lining of the cooling tower to improve the air quality and extend the life expectancy of the heating and air conditioning system.				\$10	DOC	DOC-2005-0002	City-Wide	City-Wide
3	Various Renovations & Upgrades Projects	To reconstruct the flooring surface for installation of commercial washers and dryers so as to meet the manufacturer's specifications.				\$134	DOC	DOC-2009-0001		
4	Closed Circuit Television System	To increase the overall security of the federal detainees housed within the City's detention center.				\$80	DOC		City-Wide	City-Wide
5	Upgrade / Expansion of Laundry	To reconstruct the flooring surface for installation of commercial washers and dryers so as to meet the manufacturer's specifications.				\$50	DOC		City-Wide	City-Wide
6	Replacement of Sally Port Doors	To upgrade the vehicle sally port doors to ensure security to law enforcement agencies transporting inmates to and from the jail.				\$60	DOC	DOC-2009-0002	City-Wide	City-Wide

#### Fire Rescue

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Training Academy, Classroom / Administration Building	Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.				\$4,000	AFD		City-Wide	City-Wide
2	Public Safety Headquarters	AFR Section of the Headquarters				\$14,000		AFD-05-0001	2	A
3	Training Academy, Tower Building / Driver Training Course	Relocate and rebuild Fire Training Facility due to condition of current building.				\$4,500	AFD			City-Wide
4	Fire Station 11	New Fire Station 11. Atlantic Station Fire Station				\$3,600	AFD	AFD-07-0001	2	E
5	Fire Station 20	Replacement Fire Station 20. Built 1926, Very Poor Condition.				\$3,780	AFD		12	X
6	Fire Station 1	71 Elliot Street. Relocate this building. There is a proposal by the Department of Transportation to connect the Techwood Drive viaduct to I-20. This proposed extension will go almost over the top of this building.				\$4,149	AFD	AFD-05-0001	2	M
7	Fire Station 13	447 Flat Shoals Blvd., SE. Relocate and rebuild fire station due to condition of current building (very poor).				\$3,600	AFD	AFD-05-0002	5	W
8	Fire Station 18	2007 Oakview, SE. Relocate and rebuild fire station due to condition of current building (very poor).				\$3,600	AFD	AFD-05-0003	5	O

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Fire Station 22	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property.				\$3,780	AFD	AFD-05-0004	9	G
10	Fire Station 23	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property.				\$3,780	AFD		8	C
11	Fire Station 25	2349 Benjamin E. Mays Dr., SW. Relocate and rebuild fire station due to condition of current building (poor).				\$4,959	AFD		11	R
12	Fire Station 26	2970 Howell Mill Rd., NW. Relocate and rebuild fire station due to condition of current building (poor) and too small for future apparatus. Re-location will include better response time.				\$4,149	AFD		8	A
13	Fire Station 27	4260 Northside Dr., NW. Relocate and rebuild fire station due to condition of current building (poor).				\$4,959	AFD		8	A
14	Fire Station 28	4260 Northside Dr., NW. Relocate and rebuild fire station due to condition of current building (poor).				\$3,600	AFD	AFD-05-0009	9	D
15	Fire Station 30	10 Cleveland Ave., SW. Relocate and rebuild fire station due to condition of current building (poor).				\$6,426	AFD		12	G

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
16	Fire Station 9	2501 MLK. Jr. Dr. SW. Relocate and rebuild fire station due to condition of current building.				\$6,425	AFD		10	G
17	Fire-Rescue Administration	Relocate and rebuild Fire Headquarters due to condition of current building and expansion of services.				\$15,000				
18	Peachtree Street-Peachtree Battle Avenue Area Fire Station	Peachtree Street/Peachtree Battle Avenue. Add fire station to improve response coverage.				\$4,959	AFD			C
19	Training Academy	Peachtree Street/Peachtree Battle Avenue. Add fire station to improve response coverage.				\$500	AFD			
20	Fire Station 7	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.				\$4,149	AFD		4	T
21	Lakewood Heights parking deck	Create a public parking deck in Lakewood Heights (250 spaces)			ADA, Private, Bonds	\$3,000	AFD			
22	Fire-Rescue Repair Shop	770 Oak St., SW. Relocate and rebuild facility and breathing apparatus shop due to condition of current building.				\$1,300	AFD			
23	Fire Station 31	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.				\$6,425	AFD		11	P
24	Training Academy Land Procurement	Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.				\$3,500	AFD		City-Wide	City-Wide

## 4 Community Agenda

### Office of Enterprise Assets Management

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	City Hall Repairs	City Hall Repairs			Bonds	\$717		OEAM-09-0001	2	M
2	City Hall Repairs	City Hall Repairs			Bonds	\$717			2	M

### Parks, Recreation and Cultural Affairs

#### Ballfield Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Ballfield Renovations at Various Parks	Complete renovation of exterior and interior of the facility and a senior citizens activity room.		2007		\$5,500	DPRCA	DPRCA-06-0003	City-Wide	City-Wide
2	SE Atlanta Ballfield/ Track Improvements		2010	2008	OBF	\$150	DPRCA		11	P
3	Lang Carson - Replace Retaining Wall at Basketball Courts	Replace existing railroad ties wall at covered basketball court and replace existing bleachers.		2007		\$100	DPRCA		5	N

#### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Brownwood Park Recreation Center and basketball court Improvements		2005	2008	OBF	\$270	DPRCA		2	M
2	Grant Park 4 Small Pavilions Improvements	Work to be coordinated with Grant Park Conservancy.		2008		\$100	DPRCA		1	W
3	John C. Birdine Community Center - Renovations	The building is old and in great need of interior renovations.		2006		\$540	DPRCA		1	Y

## 4 Community Agenda

### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Recreation Center Improvements at Various Parks	REC. CENTERS: AD Williams, Adams, Ben Hill, Bessie Branham, Brownwood, Camp Lake Allatoona, Chastain, Coan, Collier, Dunbar, Grant, Grove, Lang-Carson, Mozley, Oakland City, Zaban.		2009		\$10,000	DPRCA	DPRCA-06-0024	City-Wide	G
5	Chastain Arts Center Renovations	Phase 1 Partial renovation of whole facility. The building was built in 1909. In spite of the the periodic repairs it is now necessary to continue major overall repairs. Replacement of existing roof and renovations to restrooms to be done under Phase 2.		2007		\$200	DPRCA	DPRCA-2005-0003		A
6	Adamsville Recreation Center		2005	2009	G.O., PI	\$450	DPRCA			H
7	Allatoona Resident Cabins		2010	2016	PVT., OBF	\$2,500	DPRCA		not in city	not in city
8	Arthur Langford Recreation Center Improvements I			2007	CDBG	\$300	DPRCA		12	Y
9	Atlanta Civic Center improvements and Development		2005	2009	GO, OBF	\$100,000	DPRCA		2	M
10	East Lake, Zaban Center Improvements		2005	2009	OBF	\$700	DPRCA		5	N
11	Gilbert House Improvements		2005	2010	CDBG	\$190	DPRCA		6	N
12	Lang Carson Recreation Center Improvements		2010	2006	CDBG	\$300	DPRCA		5	N
13	Civic Center Fire Alarm Systems	This project proposes to install a up todate fire alarm system in the facility.		2006		\$300	DPRCA		2	M

## 4 Community Agenda

### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Arthur Langford Recreation Center Improvements II	Complete renovation of exterior and interior of the facility and a senior citizens activity room.	2005	2008		\$294	DPRCA	DPRCA-06-0002	12	Y
15	Knight Park Building Renovations	Extensive interior renovations are needed to convert into a community meeting space.		2007		\$300	DPRCA		1	Y
16	Candler Park Golf Club House Improvements	Complete interior renovation and sewer line replacement.		2007		\$300	DPRCA	DPRCA-06-0005	6	N
17	Civic Center Security Systems and Lighting Improvements	Install a security system and lighting improvements at Civic Center premises.		2008		\$200	DPRCA		2	M
18	South Bend Park - Cultural Center	Install a security system and lighting improvements at Civic Center premises.		2007		\$1,180	DPRCA	DPRCA-05-0003	1	Y
19	Bitsy Grant Club House Improvements	Total renovation to Clubhouse.		2008		\$100	DPRCA	DPRCA-05-0009	8	C
20	Facilities Assessment HVAC	HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is being planned for needed replacement and repairs		2006		\$40	DPRCA	DPRCA-05-0014	City-Wide	City-Wide
21	J. D. Sims Recreation Center Improvements	Existing facility to be completely renovated to serve as a cultural art center.		2007		\$254	DPRCA	DPRCA-05-0017	2	M
22	Lang Carson Building Improvements	Replace old water lines throughout the facility.		2008		\$254	DPRCA	DPRCA-05-0019	5	N
23	Replace and Repair Fire Alarm Systems	Repair and Replace Fire Alarm Systems at Various Facilities		2007		\$75	DPRCA	DPRCA-05-0025	City-Wide	City-Wide
24	Roof Repairs and Replacements at Various Parks	Replace and/or repair roofs at various facilities.		2007		\$300	DPRCA	DPRCA-05-0027	City-Wide	City-Wide

## 4 Community Agenda

### Building Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Thomasville Recreation Center Improvements	Total renovation to interior of facility.		2007		\$200	DPRCA	DPRCA-05-0030	1	Z
26	Civic Center Improvements	Improve and install ADA seating and safety screen at the drop of the Auditorium		2005		\$1,000	DPRCA		2	M
27	English Park Recreation Center Improvements	The building is old and need interior renovations to meeting area, restrooms, weight room, kitchen, arts & crafts, and roof repairs. Work is underway.		2006		\$150	DPRCA		9	G
28	English Park Recreation Center Improvements	The building is old and need interior renovations to meeting area, restrooms, weight room, kitchen, arts & crafts, and roof repairs. Work is underway.		2006		\$150	DPRCA		9	G
29	English Park Recreation Center Improvements	The building is old and need interior renovations to meeting area, restrooms, weight room, kitchen, arts & crafts, and roof repairs. Work is underway.		2006		\$150	DPRCA	DPRCA-06-0010	9	G
30	Mozley Park Pavilion	renovate pavilion		2008		\$100	DPRCA	DPRCA-06-0011	4	K
31	Dunbar Community Center - Renovation	The building is old and in great need of interior renovations.		2006		\$1,200	DPRCA		4	V
32	Perkerson Park Recreation Center Improvements	Total interior renovations and porch addition.		2007		\$203	DPRCA	DPRCA-06-0019	12	X
33	Georgia Hill Community Center - Renovations	The building is old and in great need of interior renovation.		2006		\$523	DPRCA		1	
34	Perkerson Park Recreation Center Improvements	Total interior renovations and porch addition.		2007		\$203	DPRCA	DPRCA-06-0019	12	X

## 4 Community Agenda

### Cultural Affairs Programs

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	ARTSCool				DPRCA	TBD	170		All	All
2	Atlanta Jazz Festival				DPRCA	TBD	400		All	All
3	Contracts for Arts Funding				DPRCA	TBD	600		All	All
4	Youth Arts Program				DPRCA	TBD	40		All	All
5	Exhibition Programs at City Gallery- CHE				DPRCA	TBD	40		All	All
6	National Arts Program				DPRCA	TBD	2		All	All
7	Exhibition Programs at City Gallery- Chastain				DPRCA	TBD	3		All	All

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Proctor Creek Greenway	Proctor Creek Greenway- 13 acres comprised of 17 parcels at: 1218, 1228, 1232, 1238 Simpson Road, 176, 188, 182, 200, 216, 220, 228, 234, 242, 246, 250270 & 276 Troy St			Private, COA	\$4,847.44	DPRCA			
2	Citywide Multi-use and Recreational Trails and Greenway System		2005	2016	Private, IF	\$30,000	DPRCA		4	T
3	Beltline Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop A: along proposed Belt Line Route), 5,115 lf			TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$1,403	DPRCA, ABI		4,12	S

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Murphy Triangle/ Lee Street Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop C: Along railroad spurs from Lee to Allene), 2,310 lf	2010	2015	TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$646.40	DPRCA		12	S, X
5	Perkerson Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop D: Perkerson Park to Crossroads Village), 4,455 lf	2005-2010, 2010-2015 & 2015-2020		TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$2,942.70	DPRCA		12	X
6	Peace Plaza Connections	Connections to Freedom Pkwy trail and new plaza	2010	2015	National Park Service, COA	\$250	DPRCA		2	M
7	Barbara McCoy Park Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (McCoy Park to Arkwright Elementary)	2008		COA/ Private	\$618	DPRCA			S
8	Adams Park Trail from Adams Park, along Holmes Golf Course to Library	This potential trail utilizes the edge of the Holmes Memorial Golf Course to create a trail connection between Adams Park and the Adams Park Library. This trail would provide a valuable pedestrian route from the Adams Park Neighborhood to the library and			TPL. PATH, Private		DPRCA		11	P
9	English Avenue North - GWCC Greenway	Remove existing rail bridges, clear overgrowth, and grading to level greenway. Build a concrete multi-use path with entrances, boundary fences, lighting, and signs. From Lowery Boulevard southeast to Northside Drive.		2013	Westside TAD	\$5,883	DPRCA		E, K, L	2, 3

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	BeltLine Parks & Trails	Parks: Acquire 480-490 acres of land for 10 new parks and develop 155-165 acres. Trails: secure and prepare 5-7 miles/90-100 acres of trails. Spurs - secure and prepare 5-9 miles / 15-35 acres of spur trails. Invest \$1.7M in Public Art.			Greenspace Opportunity Bond, Private, BeltLine TAD, Federal funds, TPL	\$180,000	DPRCA, ABI			
11	Thomasville Heights trail	Thomasville Heights Trail: this potential trail begins at the Thomasville Heights park and greenspace and connects with the Entrenchment Creek trail under Moreland Ave. (.3 miles @ \$590,000/mile), from McDonough Blvd. to Moreland Ave.			Private Developers, LCI, QOL, TE	\$177	DPRCA		1	Z
12	Entrenchment Creek Trail	Entrenchment Creek Trail (west): Connects west from Entrenchment Creek Park along the creek with potential to connect to BeltLine. (1 miles @ \$590,000/mile). from Moreland Ave. to BeltLine			Private Developers, LCI, QOL, TE	\$590	DPRCA		1	W
13	Powerline Trail	Powerline Trail (BeltLine connection): This potential trail connection in the poweline easement can connect all the way up to the beltline. (.75 miles @ \$590,000/mile). From Moreland Ave. extending .75 miles west			Private Developers, LCI, QOL, TE	\$442.50	DPRCA		1	W
14	Sandtown Trail	"Sandtown Trail": Multipurpose trail connecting to Sandtown Villages (identified in the Sandtown LCI)	2010	2020	TPL, PATH, Private		DPRCA		11	P

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	Utoy Creek Greenway from Campbellton Rd. north to Cascade Springs Nature Preserve	This greenway builds upon existing dedicated open space along Utoy Creek. With future open space dedication, this greenway can connect all the way up to the Cascade Springs Nature Preserve. Dedicate parcels or parts of parcels along creek as open space			TPL. PATH, Private		DPRCA		11	P
16	Lee Street Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop B: Lee Street), 10,725 lf to include the Lakewood and Oakland City transit plaza	2005	2010	TEA/PATH/LW CF/GDOT/Georgia Greenspace/TAD/ LCI	\$2,953.30	DPRCA		4, 12	S, X

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Southside Park expansion	Purchase the commercial properties located in front of Southside Park - Purchase parcels located at 3500, 3504, 3530, and 3532 Jonesboro Road - 3 acres			City (Office of Parks Design), ADA	\$652.75	DPRCA			
2	Kings Ridge Acquisition and Improvements		2005	2009	QOL,TBD	\$200	DPCD, DPRCA		5	O
3	Plaza at the BeltLine transit station	Plaza at the BeltLine transit station (0.25 acre)			COA	\$137.50	DPRCA			
4	Park at Chappell and Mayson Turner Roads	Park at the realignment of Chappell and Mayson Turner Roads (0.25)			COA	\$137.50	DPRCA			

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Ben Hill School	Ben Hill School: Work with the School Board to evaluate reuse options as a community resource and connection to the adjacent Ben Hill Community Park.	2010	2015	Campbellton TAD		DPRCA		11	P
6	New pocket parks	New pocket parks - 3.4 acres at 1701 Lakewood Avenue (the northern intersection of Jonesboro Road at Lakewood Avenue), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 180 H			City, Private	\$1,332.68	DPRCA			
7	Purchase Quality of Life receiving areas for new greenspace:	Meldon Avenue (rear), Crogman Street, 57 Hardwick Street, Crogman Street, Rhodesia Avenue - 4 parcels, 1975 Freemont Street, Meador Avenue, 2007, 2003 and 1887 Freemont Street - 13 acres			Public, Private	\$882.25	DPRCA			
8	Willowbrook / Campbellton Open Space	Acquisition and development of wooded vacant lots in Venetian Hills as park/open space	TBD				DPRCA			S
9	Willow Trail (Arkwright ES) Open Space	Acquisition and development of wooded vacant lots in Venetian Hills adjacent to Arkwright ES as park/open space	TBD				DPRCA			S
10	Donnelly / Peeples Open Space	Acquisition and development of wooded vacant lots in Oakland City in proximity to Boys & Girls Club as park/open space	TBD				DPRCA			S

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Oakland Drive Open Space	Acquisition and development of vacant lots along Oakland Drive at the intersections of Campbellton Road and Avon Avenue in as open space					DPRCA			S
12	Emma Millican Park	Acquisition of new parcels and maintenance of existing property	2005	2008			DPRCA		12	X
13	Perkerson Park	Acquisition of new parcels and maintenance of existing property					DPRCA		12	X
14	Avery Park	Acquisition of new parcels and maintenance of existing property, renovation of Gilbert House					DPRCA		12	X
15	Diane Drive Park	Acquisition of new parcels for development as open space / recreational area					DPRCA		12	X
16	Grand Avenue Park	Acquisition of DOT right-of-way near Cleveland Avenue and Grand Avenue for use as open space					DPRCA		12	X
17	Oakland Drive / Merrill Avenue Open Space	Acquisition of wooded vacant lots in Oakland City adjacent to Outdoor Activity Center as open space					DPRCA			S
18	DL Hollowell Pkwy/Marietta Blvd. Greenspace - Land	5 acres			COA, Private	\$1,625	DPRCA		3	J & K
19	Westview Neighborhood Park - Parcels between N. Olympian Way & S. Olympian Way	Westview Neighborhood Park: potential park/open space opportunity on undeveloped parcels along N. Olympian Way	2010	2015	Private funding		DPRCA		10	T
20	Sylvan Hills Greenspace Acquisition	Acquire greenspace for Sylvan Hills Park, or work with property owners/developers to create conservation easement.	2005	2010	GA Greenspace Grant/ CDBG/Blank Foundation		DPRCA			

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
21	Pocket Parks					\$40	DPRCA		4	V
22	Sylvan Hills Park	Construct new neighborhood park in the Sylvan Hills neighborhood, 3,000 lf. Two potential locations vacant lots (5.5 ac) or vacant lots and industrial properties (6.5 ac)	2005	2010	LWCF/TPL/ Blank Foundation/ LCI	\$542.50	DPRCA		12	X
23	Grady Homes	Build new park - 2.4 & 0.6 acres with the redevelopment of Grady Homes			HOPE VI, TAD, Water sewer bonds	\$600	DPRCA		2	M
24	Wheat St. "Square+Axis"	New park -1.9 acres with the redevelopment of Wheat street Gardens	2005	2010	TAD, private	\$380	DPRCA		2	M
25	Dobbs/Courtland Plaza	Construct new plaza at Dobbs and Courtland associated with new development 3.5 acres	2015	2025	COA	\$100	DPRCA		2	M
26	Property located adjacent to Adamsville Library and property located at MLK & Brownlee	Greenspace Acquisition			QOL Bonds, Impact Fees, General Fund, Private		DPRCA		10	H
27	Property located across from Lyhnhurst Plaza between MLK & the RR	Greenspace Acquisition			QOL Bonds, Impact Fees, General Fund, Private		DPRCA		10	I
28	Property located across from Holmes Crossing Plaza between MLK & the RR	Greenspace Acquisition			QOL Bonds, Impact Fees, General Fund, Private		DPRCA		10	I
29	Park Land Acquisition City Wide		2005	Continuin g	OBF	\$35,000	DPRCA			

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
30	Jonesboro Road and Lakewood Avenue pocket park	Expand and rebuild park - Land Acquisition - 1665 Jonesboro Road - 0.42 ac.			City, Private		DPRCA			
31	Montvallo / Fayetteville Road Land Acquisition					TBD	DPRCA		3	K
32	Maddox Park Expansion & Improvements		2005	2010	OBF	\$1,000	DPRCA		2	M
33	New Greenspace	Acquisition of land for new greenspace is recommended at Hollywood Rd and Hollowell Pkwy			CDBG, private, TAD-08		DPRCA			
34	Center Hill Park expansion	Expansion of park to the southeast, construction of new fields, parking and recreation center			COA, TAD-08		DPRCA		3	J
35	Maddox Park	Expand Maddox Park to the east of Hollowell Pkw, beautification of park entrance			COA, TAD-08		DPRCA		3	K
36	Maddox Park Phase I Land	22.5 acres			COA, Private	\$7,247.50	DPRCA		3	J & K
37	Westside Park - Land	65 acres			COA, Private	\$21,125	DPRCA		3	J & K
38	Neighborhood Park between North Ave. and Poland St - Land	4.5 acres			COA	\$1,462.50	DPRCA		3	J & K
39	Land Acquisition and Development of New Parks	Greenspace acquisition through Green Team oversight and development of new parks through extensive community input.		2009		\$57,000	DPRCA	DPRCA-06-0016	City-Wide	City-Wide
40	Arthur Langford Park Natural Area Expansion		2010	2007		TBD	DPRCA		12	Y

## 4 Community Agenda

### Land Acquisition

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
41	Beltline		2005	2031	BeltLine Inc, DPCD, DPRCA	\$1,200,000	DPRCA		11	P
42	Edgewood Land Acquisition					TBD	DPRCA		12	X
43	Pocket park at the southwest corner of Westlake Avenue (0.25 acre)	Pocket park on Westlake Avenue			COA	\$137.50	DPRCA			

### Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Southside Park Master Plan	Prepare a Master Plan for Southside Park			City	\$45	DPRCA			
2	Southside Park - Cultural Resources Survey				City (Office of Parks Design)	\$7.50	DPRCA			
3	Master Plan for Maddox Park Expansion Phase I	22.5 acres	2007		COA, Blank Foundation Funds	\$20	DPRCA		3	J & K
4	COGNOS	Strategic Performance measurement system that implements business intelligence and balanced scorecarding methodology.			CITYWIDE	TBD	2000		NA	NA
5	master Plan for Maddox Park Expansion Phase II	5.5 acres	2007		COA, Blank Foundation Funds	\$15	DPRCA		3	J & K
6	Master Plan for Maddox park Expansion	51.5 acres	2007		COA, Blank Foundation Funds	\$30	DPRCA		3	J & K
7	Parks, Open Space, and Greenways Plan Update		2005	2008	QOL	\$700	DPCD		2,5,8	E, F, M
8	Downtown Greenspace Plan		2010	2016	Private	\$50	DPCD-CAP		5	O

## 4 Community Agenda

### Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Park Impact Fee Schedule Update		2005	2010		\$20	DPCD			
10	Parks Strategic Plan					TBD	DPRCA			

### Playground Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Emma Millican Park Playground Improvements	Replace existing equipment and install new playground.		2008		\$150	DPRCA		12	X
2	J. D. Sims Playground Replacement	Replace the old playground		2007		\$150	DPRCA	DPRCA-05-0047	2	M
3	Coan Park Playground Replacement	Build a Boundless Playground to replace the old playground.		2007		\$250	DPRCA	DPRCA-05-0043	5	O
4	Windsor Street Playlot Renovations		2010	2008	OBF	\$100	DPRCA		2,4	V
5	Phoenix II Park Playground Replacement	Replace old playground.		2007		\$75	DPRCA	DPRCA-05-0050	4	V
6	Rawson Washington Park Playground Improvements	Replace and repair existing playground and address drainage problem. (Request for funding submitted to Grants Management, Apr. 2006).		2007		\$150	DPRCA	DPRCA-06-0023	5	V
7	Emma Millican Park Playground Improvements	Replace existing equipment and install new playground.		2008		\$150	DPRCA	DPRCA-06-0009	12	X
8	Rose Circle Playlot		2010		CDBG	\$55	DPRCA		9	D
9	Playscape Replacements at Various Parks		2010	2006	CDBG,OBF	\$2,300	DPRCA		all	all

## 4 Community Agenda

### Playground Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Playground Improvements at Various Parks	AD Williams, Adamsville, Cleopas Johnson, Cleveland, Empire, Nagouchi, Pryor Tucker, Shady Valley, Southbend, Sunken Gardan, Wilson Mill, Windsor		2009		\$2,000	DPRCA	DPRCA-06-0021	9	G

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Jonesboro Triangle Park (Jonesboro Road and Hutchens Drive)	Park enhancement			City, Private		DPRCA			
2	Barbara McCoy Park	Construct walking trails and develop picnic area				\$30	DPRCA			S
3	Oakland City Park	Construct walking trails, renovate swimming pool, renovate community center, refurbish picnic area and refurbishing parking area				\$250	DPRCA			S
4	Peggie Quick Park	Improve landscaping and install benches				\$20	DPRCA			S
5	Woodruff Park Enhancements		2006	2008	COA, ADID	\$3,000	DPRCA		2	M
6	Mayor's Park		2008		GDOT, private funding	\$30,000	DPRCA		2	M
7	Civic Center Park/Plaza enhancements				TAD/COA/Private	\$1,000	DPRCA		2	M
8	Ivan Allen Blvd Park/Plazas, Gateways				LCI/ADID	\$3,300	DPRCA		2	M
9	Neighborhood Park between North Ave. and Poland St - Improvements		2008	2009	COA	\$25.88	DPRCA		3	J & K

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Underground, GSU MARTA, Capitol, City Hall Plaza				COA, State	\$2,000	DPRCA		2	M
11	Andrew Young International Blvd	Gateway Park / Plaza			LCI/ADID	\$500	DPRCA		2	M
12	Rosa Burney Park					\$750	DPRCA		4	V
13	RDA Plaza					\$200	DPRCA		4	V
14	Crossroads Village Plaza	Construct plazas at Crossroads Village	2015	2020	LWCF/TPL/ Blank Foundation	\$1,356.40	DPRCA		12	X
15	Butler Park Enhancement	Improvement of existing park 3.5 acres	2005	2010	COA	\$175	DPRCA		2	M
16	Dobbs Plaza Enhancement	Improvement of existing park 3.5 acres	2005	2010	COA	\$100	DPRCA		2	M
17	Calhoun Park	Improvements to existing park - 1 acre	2010	2015		\$100	DPRCA		2	M
18	John A. White Park	Construct walking trails, renovate swimming pool, and refurbishing parking area				\$150	DPRCA			S
19	New Parks Development		2005	2010	OBF	\$28,000	DPRCA			
20	Oakland Cemetery Improvements		2010	2010	Trust Fund & PVT	\$3,600	DPRCA		2	M
21	Old Fourth Ward Parks		2005	2010	CDBG	\$825	DPRCA		6	N
22	Olmsted Linear Parks		2005	2010	PVT	\$2,000	DPRCA, private		6	F
23	Orme Park		2005	2008	PVT	\$50	DPRCA			

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### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
24	Peachtree Creek/ Clear Creek Stormwater Management Project (Ponce de Leon Springs Park, Civic Center Park, Piedmont Park expansion)		2005	2010	Capital Projects Fund, PVT	\$50,000	DPW		2,5,8	E, F, M
25	Peachtree Hills Park imp		2005	2008	OBF, PVT	\$300	DPRCA		7	B
26	Perkerson Park Improvements		2005	2016	CDBG, OBF	\$600	DPRCA		12	X
27	Phoenix II Park		2005	2008	CDBG, OBF	\$150	DPRCA		1	V
28	Phoenix Park III		2010	2016	Adopt-A-Park	\$20	DPRCA		1	W
29	Phoenix/ Dunbar Park/ ROSA BIRNEY PARK Improvements		2005	2009	CDBG, OBF, PVT	\$2,500	DPRCA		2	V
30	Piedmont Park Master Plan Implementation		2005	2009	Piedmont Park Conservancy, PVT	\$72,000	DPRCA		6	E, F
31	Piedmont-Auburn Park		2010	2006	PVT, QOL	\$50	DPRCA		2	M
32	Pittman Park		2005	2016	CDBG, OBF	\$1,200	DPRCA		4	V
33	Rawson Washington Park		2005	2016	ETAD, CDBG	\$500	DPRCA		2	V
34	Regional Park - -Westside--	Bell wood Quarry	2010	2016	TBD	\$35,000	DPRCA		5	W
35	Regional Park: Atlanta in DeKalb		2010	2020		TBD	DPCD			
36	Regional Park: Ben Hill Area		2010	2020		TBD	DPCD		11	R, P

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
37	Regional Park: Northeast Atlanta		2010	2020		TBD	DPCD		7,8	A, B
38	Riverside		2005	2020	PVT	\$200	DPRCA		5	M, O
39	Hammond Park Sunday/ Flee Market	Construction of gateway / parking and the open greenspace with hard and soft areas, paver, lighting, picnic tables, tot-lots/play ground and planting			COA, Private	\$531	DPRCA		12	X
40	Pekerson-Millican Park	Develop park with additional facilities such as as recreation spaces, restrooms, pavillions, community center & lighting			COA, Park Pride		DPRCA		12	X
41	Dill Sylvan Gateway & Park	Gateway improvements at Dill and Sylvan intersection and park to include pavillion, paving, sidewalks, green areas, planting and artwork			COA, TAD 09	\$472	DPRCA		12	X
42	Zion Church Park	Improvement to the open space to include picnic tables, pavillion, pavers and planting			COA, TAD 09, LCI, private	\$141.60	DPRCA		12	X
43	Pocket Park	Option 1: Construct a 6,000 sq ft pocket park or option 2: Construct at 12,000 sq ft pocket park. Both to include lot/playground, pavillion, green area and plantin			COA, TAD 09, LCI, private	\$236	DPRCA		12	X
44	Gilbert House	Landscape improvements, pavillion, pavers, green areas and planting			COA	\$106	DPRCA		12	X
45	Southside Park - new entrances	Two new 2-lane driveways with sidewalks, at Macedonia Road and Southside Industrial Pkwy.	2009		QOL	\$1,058	DPRCA		1, 12	Y, Z

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
46	Southside Park Improvements	Improvements for Southside Park, in accordance with Southside Park Master Plan			City		DPRCA			
47	Little Five Points Park (Finley Park)		2010	2009		\$30	DPRCA		3	K
48	Margaret Mitchell Park		2005	2010	Adopt-A-Park	\$150	DPRCA		7	E
49	McClatchey Park		2010	2007	TBD	\$25	DPRCA		11	S
50	Melvin Drive Park		2010	2012	TBD	\$600	DPRCA			5
51	Morningside Nature Preserve		2005	2010	IF, QOL, PVT	\$200	DPDNC, DPRCA, DPW		6	F
52	Mozley Park		2010	2009		\$1,250	DPRCA		6	F
53	Sandtown Triangle		2010	2016	PVT	\$30	DPRCA		4	T
54	Shady Valley Park		2010	2008	OBF	\$400	DPRCA		10	H
55	South Atlanta Park		2010	2016	CDBG	\$50	DPRCA		6	B
56	South Bend Park		2005	2008	UPARR, OBF	\$2,000	DPRCA		1	Y
57	Southside Park		2005	2008	OBF, CDBG	\$700	DPRCA		12	Y
58	Stone Hogan Park		2010	2009	TBD	\$135	DPRCA		12	Z
59	Thomasville Park		2005	2008	CDBG	\$600	DPRCA		11	P
60	Tucson Trail Park		2005	2009	TBD	\$400	DPRCA		1	Z
61	Underwood Hills		2005	2016	OBF	\$150	DPRCA		11	P

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### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
62	Venetian Hills/Oakland City Parks & Open Space		2005		GG	TBD	DPRCA		9	D
63	Vine City Parks & Open Space		2005	2008	GG	\$400	DPRCA, DPCD		4	S
64	Walker Park		2005	2010	OBF, TBD	\$185	DPRCA		5	O
65	Beaver Brook Park		2010	2008	Adopt-A-Park P.I.	\$50	DPRCA		11	I
66	John A. White Park Improvements		2005	2010	OBF, TBD	\$850	DPRCA		11	S
67	Quarry Park	"Quarry Park": Potential park & open space opportunity utilizing former quarry, with connection to existing Ben Hill Community Park via pedestrian bridge over railroad	2010	2020	TPL, PATH, Private		DPRCA		11	P
68	Bessie Branham Park Improvements		2010	2008	OBF	\$500	DPRCA		8	C
69	Brownsmill Imps		2005	2015	QOL, PVT	\$500	DPRCA			
70	Brownwood Park		2010	2010	TBD	\$100	DPRCA		5	O
71	Butler Park		2005	2008	ETAD	\$100	DPRCA		5	N
72	Cabbagetown Park, Kirkwood Tye Project		2010	2010	QOL, PVT	\$100	DPRCA, DPCD		6	N
73	Candler Park, stream naturalization, ball field and multipurpose court Imps.		2005	2009	OBF, P.I., Adopt-A-Park, EPD	\$1,280	DPRCA		11	I, R

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
74	Cascade Springs Nature Preserve		2010	2010	P.I.	\$186	DPRCA		9	J
75	Center Hill Park Development		2005	2008	CDBG / PVT	\$700	DPRCA		2	M
76	Central Park site and landscape improvements		2010	2016	TBD	\$750	DPRCA		8	A
77	Chastain Amphitheatre		2005	2009	TRUST	\$150	DPRCA		8	A
78	Chattahoochee National Recreation Area Improvement & Expansion				Nat'l Park Service	\$150,000	NPS		8,9	A
79	Chattahoochee River Way Corridor and Recreational Parks		2005	2016	Park Impact Fees, Private, QOL	\$2,000	DPCD		1	Y
80	Chosewood Park Improvements		2008	2010	OBF	\$200	DPRCA		all	all
81	Cleopas Johnson Park		2005	2008	OBF	\$200	DPRCA		12	Z
82	Cleveland Avenue Park		2010	2016	OBF	\$400	DPRCA		10	H
83	Collier Drive Park		2010	2008	OBF	\$500	DPRCA			
84	Collins/ Spinks Park improvements		2005	2009	CDBG,TBD	\$1,000	DPRCA		9	C
85	Maddox Park Phase I Improvements		2008	2009	COA	\$129.38	DPRCA		3	J & K
86	Maddox Park Phase II Improvements		2006		COA, Private	\$1,787.50	DPRCA		3	J & K
87	Maddox Park Phase II Improvements		2008	2009	COA	\$31.63	DPRCA		3	J & K

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### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
88	Grant Park Fort Walker Site Improvements	Work to be coordinated with Grant Park Conservancy.		2008		\$100	DPRCA	DPRCA-06-0014	1	W
89	Perkerson Park Site Improvements	Establish walking trails and clean up on the bank to connect to ball field and track.		2008		\$300	DPRCA	DPRCA-06-0020	12	X
90	Security Lighting Improvements at Various Parks	Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside		2008		\$600	DPRCA	DPRCA-06-0025	City-Wide	V
91	Loring Heights Park Improvements	Drainage and erosion control at the pond and throughout the Park.		2007		\$300	DPRCA	DPRCA-07-0009	8	E
92	A.D. Williams Park	Renovations and improvements to existing recreation center to include infrastructure (plumbing, electrical, mechanical). Painting, floor finishes, lighting etc.	2005	2009	Bonds	\$200	DPRCA		9	G
93	Adair I Park		2005	2016		\$250	DPRCA		4	
94	Adair II Park		2005	2016	Adopt-A-Park , P.I.,CDBG	\$300	DPRCA		4	
95	Adams Park Improvements		2005	2009	P.I.,OBF	\$1,250	DPRCA		11	
96	Anderson Park Improvements		2010	2008	CDBG, OBF	\$1,100	DPRCA		3	J
97	Arthur Langford Park Improvements		2005	2016	CDBG, OBF	\$1,200	DPRCA		1	Y
98	Ashby Street Garden Park		2015	2008		\$50	DPRCA		3	L
99	Atlanta Memorial Park		2010	2016	P.I.,PVT	\$1,500	DPRCA		4	S

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
100	Barbara Ann McCoy Park		2010	2009	CDBG	\$120	DPRCA		9	
101	Beecher Circle Park		2010	2008	P.I.	\$10	DPRCA		39458	all
102	Coronet Way Park		2015	2016	TBD	\$75	DPRCA		6	F
103	Daniel Johnson Preserve		2010	2016	PVT	\$50	DPRCA		1	V
104	Daniel Stanton Park		2005	2016	OBf, PVT, AMBFF	\$6,000	DPRCA			
105	Deerwood Park		2005	2009	CDBG , OBF	\$295	DPRCA		2	M
106	Dobbs Plaza		2010	2010	Adopt-A-Park	\$2,410	DPRCA		2	M
107	Downtown Garden Parks		2010	2016	Adopt-A-Park	\$3,200	DPRCA		2	M
108	Emma Millican Park		2005	2008	CDBG , AMBFF	\$1,050	DPRCA		12	Z
109	Empire Park		2005	2008	OBF	\$175	DPRCA			
110	English Park		2005	2008	CDBG, OBF	\$350	DPRCA		5	W
111	Flat Shoals SE / Clifton SE Beautification					TBD	DPRCA		7	B
112	Frankie Allen Park		2005	2009	OBF, PVT	\$500	DPRCA		2	N
113	Freedom Park Development		2005	2016	Private, DOT, IF	\$1,000	DPRCA		7	B
114	Garden Hills		2005	2016	Adopt-A-Park	\$50	DPRCA		12	X
115	Goldsboro Park		2005	2010	Adopt-A-Park,	\$50	DPRCA		1	W

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
116	Grant Park Improvements		2005	2016	OBF& PVT	\$1,000	DPRCA		10	h
117	Green Property		2005	2020	IF	\$200	DPRCA		9	J
118	Grove Park		2010	2009	OBF	\$1,000	DPRCA		10	I
119	Harwell Heights		2005	2016	OBF	\$150	DPRCA		4	T
120	Howell Park - West End		2005	2016	OBF, CDBG	\$100	DPRCA		10	I
121	Isabelle Gates Webster		2005	2014	OBF, PVT	\$250	DPRCA		2	M
122	J.D. Sims Park		2010	2016	CDBG,	\$400	DPRCA		3	L
123	J.F. Kennedy Park		2010	2008	OBF	\$350	DPRCA		11	S
124	Lakewood Park Restoration		2010	2010	PVT	TBD	DPRCA, DPCD, ADA		5	N
125	Lang Carson Security Lights & Improvements		2010	2016	TBD	\$250	DPRCA		6	F
126	Lenox Wildwood Park & Improvements		2005	2016	OBF	\$100	DPRCA		10,11	I
127	Lionel Hampton Park		2005	2010	PVT, QOL	\$1,925	DPRCA		2	N
128	Adair II Basketball Court Cover and Site Improvements	Existing Basketball court roof / cover is in bad condition and needs to be replaced. Drainage improvements and landscaping to be done throughout the park.		2007		\$203	DPRCA		4	V
129	Adamsville Site Improvements			2007		\$150	DPRCA	DPRCA-05-0056		

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
130	Chastain Park Restoration of Picnic Shelters	Picnic shelter at master grill to be rebuilt.		2006		\$75	DPRCA	DPRCA-05-0063		
131	Collier Park Site Improvements	Complete renovation of ball fields, concessions, bleachers, tennis and basketball courts, and related site improvements		2008		\$250	DPRCA	DPRCA-05-0064	10	H
132	Fencing Repairs and Replacements in Various Parks	Replace and repair fencing in various parks.		2007		\$200	DPRCA	DPRCA-05-0069	City-Wide	City-Wide
133	Oakland City Park Site Improvements	Landscaping.		2008		\$25	DPRCA	DPRCA-05-0084	4	S
134	Site and Erosion Control Improvements in Various Parks	Repair and replace drainage and pipes, build retaining walls, install landscaping to control erosion and drainage problems in various parks.		2007		\$300	DPRCA	DPRCA-05-0087	City-Wide	City-Wide
135	Washington Park Improvements		2005	2008	CDBG, TBD	\$1,500	DPRCA		3	K
136	Water Tower Park		2005		CDBG	\$190	DPRCA		2	M
137	Waterford Property		2005	2010	PVT	\$50	DPRCA		9	I
138	Wesley Coan Park Improvements		2005	2008	OB, TBD	\$500	DPRCA		5	O
139	West End Park		2005	2008	OB, TBD	\$200	DPRCA		4	T
140	West Manor Park		2005	2008	OB	\$300	DPRCA		10	I
141	Whittier Mill Park Development		2005	2010	IF, Capital Projects Fund, PVT	\$2,000	DPRCA		9	D
142	Willoughby Way/ Ralph McGill Park		2010	2006	Adopt-A-Park	\$108	DPRCA		2	M

## 4 Community Agenda

### Site Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
143	Wilson Mill Park		2010	2016	OBF	\$525	DPRCA		10	H
144	Winn Park Improvements		2005	2009	P.I., PVT	\$50	DPRCA		7	E
145	Woodland Garden Park		2010	2016	Adopt-A-Park	\$5	DPRCA		1	W
146	Candler Park - Storm Drainage Improvements	Storm drainage, naturalization of concrete channel and drainage system & water quality improvements in the creek		2009		\$925	DPRCA	DPRCA-06-0006	6	N
147	Daniel L. Stanton Park	Design of re-building of the park in process.		2008		\$1,000	DPRCA	DPRCA-06-0007	2	M
148	Backflow Replacement and Repairs in Various parks	Installation of backflow preventers on all the facilities as required.		2007		\$100	DPRCA	DPRCA-05-0007	City-Wide	City-Wide
149	Sign Replacements in Various Parks	OBF 2006 100,000		2007		\$100	DPRCA	DPRCA-05-0039	City-Wide	City-Wide
150	Butler Park Improvements	Site and amenity improvements throughout the park.		2007		\$100	DPRCA			
151	Deerwood Park Site Improvements and Development	Improve drainage, reestablish walking path in the park and install landscaping.		2008		\$250	DPRCA			

### Swimming Pool Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Natatorium (Midtown new site)		2010	2010		TBD	DPRCA		8,9	D, G
2	Chastain Pool Improvements		2010	2009		\$6,000	DPRCA		8	A

## 4 Community Agenda

### Swimming Pool Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	ML King Natatorium	The building was built in 1970's. Pool and deck needs to be resurfaced, new roof , locker room renovations, fitness room, paint the whole facility etc.		2007		\$1,700	DPRCA	DPRCA-06-0018	2	M
4	Pool Renovations and Improvements at 16 Outdoor Pools	Adams, Arthur Langford, Candler, Chastain, Garden Hills, Grant, JA White, Maddox, Mozley, Oakland City, Pittman, Piedmont, Rosa Burney (Dunbar), Southbend, Tucson, Thomasville		2008		\$12,000	DPRCA	DPRCA-06-0022	1	R
5	Pool Renovations and Improvements at 16 Outdoor Pools	Adams, Arthur Langford, Candler, Chastain, Garden Hills, Grant, JA White, Maddox, Mozley, Oakland City, Pittman, Piedmont, Rosa Burney (Dunbar), Southbend, Tucson, Thomasville		2008		\$12,000	DPRCA		1	R
6	Thomasville Pool Bath House Renovations	Interior renovations and drainage improvements outside the bathhouse		2007		\$76	DPRCA		1	Z
7	Chastain Park Swimming Pool	Fund raising efforts underway by Chastain Park Conservancy to fund the renovation of this facility.		2007		\$2,500	DPRCA		8	A
8	Anderson Park Pool and Bath House Improvements	Complete renovations of the bathhouse and the pool.		2007		\$600	DPRCA			
9	Thomasville Pool Bath House Renovations	Interior renovations and drainage improvements outside the bathhouse		2007		\$76	DPRCA		1	Z
10	Thomasville Pool Bath House Renovations	Interior renovations and drainage improvements outside the bathhouse		2007		\$76	DPRCA	DPRCA-05-0099	1	Z
11	Ben Hill Natatorium		Dropped 2007	2016	CDBG & G.O. I.F.	\$6,000	DPRCA		5	O

## 4 Community Agenda

### Tennis Court Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Anderson Park Tennis Court Improvements			2007		\$101	DPRCA			
2	Anderson Park Tennis Court Improvements			2007		\$101	DPRCA	DPRCA-05-0057		
3	Southside Tennis Courts Conversion to Soccer Field	Convert 6 existing tennis courts into a soccer field.		2008		\$335	DPRCA	DPRCA-05-0088	12	Z
4	Piedmont Park Tennis Center Renovations	Replace old water lines throughout the facility.		2006		\$175	DPRCA	DPRCA-05-0023	6	E
5	Frankie Allen Park Tennis Sports Lighting	Replace sports lighting at tennis courts		2007		\$150	DPRCA	DPRCA-05-0035	7	B
6	Tennis and Basketball Courts Resurfacing and Repairs at Various Parks	Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside		2008		\$1,800	DPRCA	DPRCA-06-0026	City-Wide	C
7	Tennis and Basketball Courts Resurfacing and Repairs at Various Parks	Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside		2008		\$1,800	DPRCA		City-Wide	C
8	McGhee Tennis Center		2005	2010	TBD	\$300	DPRCA		11	P
9	Bitsy Grant Tennis Center Improvements		2005	2008	PVT., OBF	\$1,000	DPRCA		12	Z
10	Chastain Tennis Center impls/ replacement		2005	2015	TBD	\$2,000	DPRCA		8,9	A, C, D, G, H

## 4 Community Agenda

### Police

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Replace Zone 3 precinct	Replace the under-sized precinct building in a location more central to the zone. The cost of land is not included in the estimate.				\$4,000	APD		1,12	Z
2	SWAT facility, Firing Range, repair entry road	This project will replace the SWAT facility, replace the existing target system, repair the existing fence line to increase security and repair the entry road.				\$120	APD	CDBG--3226		
3	Police Call Center	180 Peachtree Street NW. Replaces the Call Center at City Hall East.					APD		2	M
4	Consolidated training facility for Police, Fire, and Corrections.	Build consolidated training facility at Key Road for Police, Fire, and Corrections. Includes classrooms, emergency vehicle operation course (EVOC), burn building, etc.				\$23,000	APD			
5	Replace the SOS precinct	If the School Board sells the 180 Southside Industrial facility for redevelopment, this project becomes urgent. The cost of land is not included in the estimate.				\$4,000	APD			
6	Purchase 180 Southside Ind.	If the School Board sells the 180 Southside Industrial facility for redevelopment, this project becomes part of Consolidated Training Facility.				\$180	APD		12	Z
7	Police Headquarters	This project would create a new facility to replace the current offices at City Hall East. Ready for occupancy late 2008.	2006			\$44,500	APD		2	M

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
8	Training Academy / SOS Precinct Facility-Renovations	180 Southside Industrial Pkwy				\$42	APD	APD-05-0012	City-Wide	City-Wide
9	Zone 2 - Replace Precinct Building	Build a Zone 2 Precinct to eliminate cost of leasing. The cost of land is not included in the estimate.				\$4,000	APD	APD-05-0006		
10	Zone 3 / Firing Range / Emergency Power-Renovations	880 Cherokee Avenue				\$46	APD	APD-05-0015	n/a	n/a
11	Zone 4 - Replace Precinct Building	Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used.				\$1,700	APD		11	S
12	Crime Lab	This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.				\$76	APD			
13	Zone 6 Precinct	This project will create a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities. The cost of land is not included in the estimate.				\$4,000	APD		1,5	N,O,W
14	Helicopter Hanger	This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad.				\$300	APD		TBD	TBD
15	Crime Prevention Van	This project will allow for the purchase of a specialized crime prevention vehicle.				\$100	APD			
16	K-9 Facility-New Bldg. & Renovations	This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol				\$610	APD		All	All

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
17	Police Headquarters Annex	Houses Central Records, Identification, Property Control, and other public-serving functions now at City Hall East.					APD		9	D,G

### Public Works

#### Solid Waste

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	E. Confederate Rd Landfill methane remediation	Solid Waste-E. Confederate Rd landfill methane system remediation required to meet EPD regulation			QOL	\$300	DPW	DPW-05-0612	City-Wide	
2	Gun Club Landfill methane system remediation	Solid Waste- Gun Club landfill methane system remediation required to meet EPD regulation			QOL	\$2,000	DPW	DPW-05-0613	City-Wide	
3	Key Road landfill methane system remediation	Solid Waste-Key Road landfill methane system remediation required to meet EPD regulation			CID, St Bnd	\$6,000	DPW	DPW-05-0615	City-Wide	
4	Maddox Park Station renovations	Maddox Park Station facility improvements/ renovations			QOL	\$525	DPW	DPW-05-0618	City-Wide	
5	Cascade Road Landfill Methane System Remediation	Solid Waste-Cascade Rd landfill methane system remediation required to meet EPD regulation			Interstate Maint, Natl Hwy Sys, St Bnd	\$1,000	DPW	DPW-05-0609	City-Wide	
6	Cascade Road Landfill retaining wall remediation	Solid Waste-Cascade Road landfill retaining wall/slope remediation required to meet EPD regulation			QOL	\$500	DPW	DPW-06-0018	City-Wide	

## 4 Community Agenda

### Solid Waste

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	North Avenue Facility Relocation	Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project			LCI, CID	\$4,750	DPW	DPW-06-0068	City-Wide	
8	North Avenue Facility Relocation	Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project			LCI, CID	\$4,750	DPW	DPW-06-0068	City-Wide	
9	Solid Waste Facility Upgrade	The North Ave facility needs to be relocated within the next two years. Demolition and reconstruction of the Hill Street. Funds previously awarded for the current Hill Street facility will be utilized for this project.				\$33,000	DPW	DPW-06-0069		
10	Solid Waste Facility Upgrade	The North Ave facility needs to be relocated within the next two years. Demolition and reconstruction of the Hill Street. Funds previously awarded for the current Hill Street facility will be utilized for this project.				\$33,000	DPW	DPW-06-0069		
11	Chester Avenue Facility Upgrade	Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems			QOL	\$920	DPW	DPW-06-0024	City-Wide	

### Solid Waste - Disposal Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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## 4 Community Agenda

### Solid Waste - Disposal Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Refuse-Derived Fuel				SWRF	\$100	DPW			
2	Reginal Landfills				SWRF	\$100	DPW			
3	Use of Transfer Stations to Support Regional Disposal Facilities				SWRF	\$100	DPW			
4	Eco-Industrial Park				SWRF	\$100	DPW			
5	Mass Burn Combustion				SWRF	\$100	DPW			
6	Monitoring and Post-Closure Activities at Exsiting landfills				SWRF	\$1,000	DPW			
7	Non-Incinerated Sludge Disposal to Landfills				SWRF	\$5,000	DPW			
8	Continue Evaluating Innovative and Sustainable Disposal Technologies				SWRF	\$50	DPW			
9	Contracted Disposal to Lnadfills via Transfre Stations				SWRF	\$7,000	DPW			

### Solid Waste - Education and Public Involvement Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	SWEET				SWRF	\$800	DPW			
2	Trash Troopers				SWRF	\$800	DPW			
3	Partnerships with Other Organizations				SWRF	\$85	DPW			

## 4 Community Agenda

### Solid Waste - Education and Public Involvement Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Public Outreach Programs				SWRF	\$1,100	DPW			
5	Educational Materials				SWRF	\$104	DPW			

### Solid Waste - Land Limitation Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Account for Disproportionate Environmental Impacts				General Fund	TBD	DPW			
2	Establish Consistency with Comprehensive SWMP				General Fund	TBD	DPW			
3	Maddox Park Remove and Relocate DPW Facility				COA	\$22,112.50	DPW		3	
4	Enforcement of Natural Environmental and Land Use Limitations and Other Regulatory Requirements for Solid Waste Facility Siting				General Fund	TBD	DPW			

### Solid Waste - Waste Disposal Stream Analysis

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Collect Better Data to Analyze and Manage Commercial and C&D Waste				Solid Waste Reserve Fund (SWRF)	\$50	DPW			

## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	City of Atlanta Collection Operations				SWRF	\$13,400	DPW			
2	Amnesty Days and Household Hazardous Waste Events				SWRF	\$150	DPW			
3	City Beautification and Common Good Services				SWRF	\$6,200	DPW			
4	Education and Compliance on St-Out Limits for Solid Waste & Yard Trimmings				SWRF	\$101	DPW			
5	Collection Productivity and Operational Efficiency				SWRF	\$500	DPW			
6	Fleet maintenance				SWRF	\$8,700	DPW			
7	Commerical Collection				SWRF	\$275	DPW			
8	Improved Overall Route Balance				SWRF	\$50	DPW			
9	Increased Frequency of Yard Trimmings Pickup				SWRF	\$398	DPW			
10	Expand Illegal Dumping / Littering Program				SWRF	\$1,300	DPW			

## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Potential Implementation				General Fund/ Grants	\$250	DPW			
12	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park Evaluation				General Fund/ Grants	\$50	DPW			
13	C&D Recycling				SWRF	\$100	DPW			
14	Metro-Atlanta Waste Exchange Potential Implementation				SWRF	\$74	DPW			
15	Metro-Atlanta Waste Exchange Evaluation				SWRF	\$100	DPW			
16	Financial Incentives				SWRF	\$70	DPW			
17	Pay-As-You-Throw Garbage and Yard Trimmings Potential Implementation				SWRF	\$174	DPW			
18	Pay-As-You-Throw Garbage and Yard Trimmings Evaluation				SWRF	\$100	DPW			
19	White Goods Recycling				SWRF	\$240	DPW			
20	Residential Yard Trimmings Curbside Collection Program				SWRF	\$4,800	DPW			

## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
21	Tire Recycling				SWRF	\$10	DPW			
22	Commerical Business Recycling				SWRF	\$100	DPW			
23	City and Commerical Multi-Family Recycling				SWRF	\$750	DPW			
24	Drop Off Centers				SWRF	\$209	DPW			
25	Curbside Recycling Collection Program				SWRF	\$100	DPW			
26	City of Atlanta Recycling Programs				General Fund	\$135	DPW			
27	City-Owned Buildings and Facilities Collection				SWRF	\$1,900	DPW			

### Watershed Management

#### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Sewer Group 4 - SSES Contract D	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2005	2009	WSRB	\$5,638.65	DWM	04.19.004	8	A

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Sewer Group 4 - Rehabilitation	This project is to rehabilitate the sanitary sewers in Sewer Group 4 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18 -inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract and the ability to install of house connection clean-outs and to rehabilitate laterals is available.	2010	2012	WSRB	\$24,661.60	DWM	04.19.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All
3	Sewer Group 5 - SSES Contract A	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2007	2010	WSRB	\$3,190.23	DWM	04.20.001	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Sewer Group 5 - SSES Contract B	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2007	2010	WSRB	\$3,190.23	DWM	04.20.002	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All
5	Sewer Group 5 - SSES Contract C	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2007	2010	WSRB	\$3,190.23	DWM	04.20.003	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All
6	Sewer Group 5 - SSES Contract D	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2007	2010	WSRB	\$3,190.23	DWM	04.20.004	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
7	Sewer Group 5 - Rehabilitation	This project is to rehabilitate the sanitary sewers in Sewer Group 5 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18 -inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract and the ability to install of house connection clean-outs and to rehabilitate laterals is available.	2010	2012	WSRB	\$53,320.10	DWM	04.20.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All
8	Sewer Group 6 - SSES Contract A	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2007		WSRB	\$2,944.83	DWM	04.21.001	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Sewer Group 6 - SSES Contract B	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2007		WSRB	\$2,944.83	DWM	04.21.002	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All
10	Sewer Group 6 - SSES Contract C	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2007		WSRB	\$2,944.83	DWM	04.21.003	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All
11	Sewer Group 6 - SSES Contract D	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2007		WSRB	\$2,944.83	DWM	04.21.004	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
12	Sewer Group 6 - Rehabilitation	This project is to rehabilitate the sanitary sewers in Sewer Group 6 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18 -inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract and the ability to install of house connection clean-outs and to rehabilitate laterals is available.	2011	2012	WSRB	\$60,686.32	DWM	04.21.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All
13	Camp Creek Outfall Capacity Relief Phase II (Arlington Outfall) 1R	This project provides capacity relief project for the Arlington Outfall. The project includes CIPP and pipebursting the existing 3,500 LF sewer.	2008	2009	WSRB	\$32.38	DWM	04.23.004		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	SDC (1R) Sandy Creek Basin - Tributary Outfalls Replacement Project	This project provides for the replacement of the Bakersferry Outfall East (1,900 LF), the Bakersferry Outfall West (1,870 LF), the Bankhead-Maynard Outfall (1,645 LF) and the Fairburn Road Outfall (1950 LF). The work involves replacing existing 8 to 10-inch diameter sewers with 10 to 12-inch diameter sewers and will provide sanitary sewer capacity relief.	2008	2010	WSRB	\$1,415	DWM	04.23.070		
15	SDC (1R) Sandy Creek Outfall Replacement Project	Sandy Creek Basin capacity relief project consisting of replacing approx. 2,120 LF of 24-inch and 30-inch sewer with 30-inch and 36-inch pipe.	2008	2010	WSRB	\$2,297	DWM	04.23.075		
16	SDC (1R) Sandy Creek Basin Capacity Rehab Project	Series of sewer rehab projects.	2008	2011	WSRB	\$4,053.47	DWM	04.23.080		
17	PRC (1R) Proctor Creek Basin Relief - Riverside Outfall Replacement Project	Design and construction of 2,580 LF of 18-in and 6,200 Lf of 24-in sewer to replace existing Riverside Outfall. Project extends from Jackson Pkwy west to the Bolton Road Pump Station.	2009	2009	WSRB	\$825	DWM	04.23.103	9	D
18	PRC (3R) Proctor Creek Basin - East Proctor Capacity Relief Project	Various capacity relief projects within the Proctor Creek Basin - East area. Approx. 5,000 LF of replacement sewer ranging from 12 to 24 inches.	2008	2011	WSRB	\$3,613	DWM	04.23.120		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
19	PRC (3R) Proctor Creek Basin - Terrell Creek Replacement Project	Major capacity relief project within the Proctor Creek Basin - replacement of the Terrell Creek Trunk System. Approx. 19,000 LF of replacement sewer ranging from 12 to 36 inches.	2008	2011	WSRB	\$11,265	DWM	04.23.125		
20	PRC (3R) Proctor Creek Basin Capacity Rehabilitation Projects	Various capacity relief projects utilizing rehab technologies (pipebursting or CIPP). Project includes large diameter pipe (54-inch).	2008	2010	WSRB	\$14,574.83	DWM	04.23.130		
21	SRV (3R) South River Basin - North Basin Capacity Relief Projects	South River Basin Capacity Relief Project consisting of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls: McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer; Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF of new 36-in relief sewer; Lakewood Outfall upgrades including flow transfer negative slope correction.	2008	2011	WSRB	\$16,820	DWM	04.23.160		
22	Stockade Combined Sewer Separation - Phase 2	This project consists of the separation of storm and sanitary sewers in the basin and the replacement of water mains. Work includes the separation of the combined sewer in the Stockade Basin and the installation of 53,970 feet of sanitary sewer, 12,602 feet of storm sewer and 2,527 feet of water mains.	2001		WSRB	\$91,247.02	DWM	05.18.201	1,5	N,W

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
23	General Pump Station Improvements (BR, PL, PA, RF, FR)	Under this project the Bolton Road PS, Philip Lee PS, Paul Avenue PS, Rebel Forrest PS, Flint River PS and Proctor Creek Diversion Structure will be upgraded. Construction of the upgrades to the Proctor Creek Diversion Structure were performed as a breakaway project and were substantially complete by 12/31/2007.	2004	2009	WSRB	\$7,038.65	DWM	03.06.903	9	C,D,G,H,Y, Z
24	Sewer Group 1 - Rehabilitation	This project is to rehabilitate the sanitary sewers in Sewer Group 1 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract and the ability to install of house connection clean-outs and to rehabilitate laterals is available.	2004	2008	WSRB	\$8,439.86	DWM	04.16.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract A	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2007	2008	WSRB	\$6,455.65	DWM	04.16.212	6, 7	B, F
26	Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract B	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2007	2008	WSRB	\$6,337.15	DWM	04.16.213	6,7	B, F
27	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract A	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2007		WSRB	\$6,537.80	DWM	04.16.215	6, 7	B, F
28	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract B	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2007		WSRB	\$4,345.77	DWM	04.16.216	6, 7	B, F

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract C	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2007	2008	WSRB	\$6,188.70	DWM	04.16.217	9,3	J
30	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2009	WSRB	\$10,958.86	DWM	04.17.226		
31	Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2009	WSRB	\$4,729.13	DWM	04.17.227		
32	Sewer Group 3 - SSES Contract A	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2005	2009	WSRB	\$6,269.13	DWM	04.18.001	1, 4, 5, 7, 9	T, B, L, M

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
33	Sewer Group 3 - SSES Contract B	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2005	2009	WSRB	\$6,819.13	DWM	04.18.002	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All
34	Sewer Group 3 - SSES Contract C	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2005		WSRB	\$5,839.13	DWM	04.18.003	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
35	Sewer Group 3 - Rehabilitation	This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18 -inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract and the ability to install of house connection clean-outs and to rehabilitate laterals is available.	2006	2011	WSRB	\$11,020.43	DWM	04.18.200	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
36	Reserve for Appropriations - System Renewal or Operational Reliability	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.	2005	2014	WSRB	\$2,000	DWM	99.02.008		
37	Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster F	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2011	WSRB	\$12,000	DWM	04.18.215		
38	Sewer Group 3 - Rehabilitation - CIPP \ Cluster D	laterals is also included in this Contract although broad implementation of this	2006	2011	WSRB	\$9,700	DWM	04.18.217		
39	West Area CSO Storage Tunnel and Pumping Station	Construction of 8.5 miles of 27 ft. dia. deep rock tunnel, 4 construction shafts, 3 intake shafts, diversion structures, connecting tunnels and 85 MGD submersible pumping station.	2001	2008	WSRB	\$248,186.59	DWM	05.13.001		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
40	Greensferry Combined Sewer Separation	This project consists of the separation of storm and sanitary sewers in the basin and replacement of water mains. Work includes 59,800 feet of sanitary sewer, 8,500 feet of storm sewer, 41,924 feet of water mains, 351 manholes, 619 water services and 690 sewer laterals.	2001		WSRB	\$99,239.62	DWM	05.17.400	3, 4	K, L, T
41	McDaniel Basin Combined Sewer Separation	Project provides design and CM Services support to CMG for Sewer Separation.	2001		WSRB	\$94,676.53	DWM	05.18.100	2, 4, 12	S, T, V
42	Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract A	The Sewer Group One Rehabilitation Phase I, Pipe-Bursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.	2007		WSRB	\$3,764.44	DWM	04.16.205	1, 12	X, Y, Z
43	Sewer Group 1 - Rehabilitation - Phase 1 - CIPP \ Contract A	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2007		WSRB	\$5,008.21	DWM	04.16.207	1, 12	X, Y, Z

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
44	Sewer Group 2 - Rehabilitation	This project is to rehabilitate the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18 -inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract and the ability to install of house connection clean-outs and to rehabilitate laterals is available.	2006	2009	WSRB	\$13,606.51	DWM	04.17.200		
45	Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2009	WSRB	\$7,980.22	DWM	04.17.205		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
46	Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2009	WSRB	\$7,460.63	DWM	04.17.206		
47	Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2009	WSRB	\$4,576.80	DWM	04.17.207		
48	Sewer Group 2 - Rehabilitation - CIPP \ North Area (Cluster B)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2009	WSRB	\$4,859.76	DWM	04.17.208		
49	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2009	WSRB	\$19,902.78	DWM	04.17.210		
50	Sewer Group 2 - Rehabilitation - CIPP \ Sugar Creek Basin (Cluster C)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2009	WSRB	\$7,511.47	DWM	04.17.212		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
51	Sewer Group 2 - Rehabilitation - Pipe Bursting \ (Cluster D)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2009	WSRB	\$13,200	DWM	04.17.214		
52	Sewer Group 2 - Rehabilitation - Pipe Bursting \ (Cluster E)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2009	WSRB	\$13,500	DWM	04.17.215		
53	Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2009	WSRB	\$7,200	DWM	04.17.216		
54	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2009	WSRB	\$11,200	DWM	04.17.218		
55	Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2009	WSRB	\$6,500	DWM	04.17.219		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
56	Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2009	WSRB	\$5,128.33	DWM	04.17.220		
57	SRV (3R) South River Basin - North Basin Capacity Relief - East Point Trunk Replacement Project	This project will replace the entire East Point Trunk, approximately. 11,200 LF. It also includes the replacement of the South Camp Hapeville Outfall.	2007	2011	WSRB	\$13,270	DWM	04.23.165		
58	SRV (3R) South River Basin - South Basin Capacity Relief Projects	This project provides for the replacement of various trunk and outfall sewers located within the South River Basin. These projects are located physically south of the South River. The primary project includes the Hapeville Trunk, Hammond Park Outfall, Macon Drive Outfall, Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.	2008	2011	WSRB	\$17,830.50	DWM	04.23.170		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
59	Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract	This project provides closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES activities, two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group 1-6 rehabilitation work and the ongoing annual sewer rehabilitation contracts. This project accomplishes the second category of needed work and provides routine sewer maintenance including cleaning, root treatment, replacement of clean-out covers and CCTV monitoring, including and necessary remedial action.	2005	2015	WSRB	\$17,250	DWM	08.01.006		
60	AHA - McDaniel Glenn Homes Phase 1	This project provides funding to AHA for public infrastructure improvements necessary for the redevelopment of McDaniel Glen Homes, in support of AHA funding under the HUD federal grant program. The project funds water and sewer improvements in the public right-of-way and sewer separation in the combined sewer area.	2008	2008	WSRB	\$11,500	AHA	05.96.019		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
61	Supplemental Program Management Services	Program Mamangment Consultant services for the period 2008 - 2013 for SSES, Sewer rehabilitation, Consent Decree reporting, financial analysis and other suppoert services for DWM.	2008	2013	WSRB	\$62,894.74	DWM	08.01.093		
62	DWM Administrative and Maintenance Building	This project provides for the design and construction of a new Department of Watershed Management Administration and Maintenance Facility. This building will service both water and wastewater staff. This project combines and replaces the following projects: WBS. 98.02.035- -Peyton Road Pipeyard Substation and Central Warehouse and WBS 07.05.001¿ Renovate James Walker Sewer Facility.	2004	2010	WSRB	\$57,500	DWM	07.05.003		
63	Sewer Group 3 - SSES Contract D	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2007	2009	WSRB	\$2,231.53	DWM	04.18.004	8	A
64	Large Diameter Cleaning and Pipeline Assessment - Annual Contract	This is a specialized large diameter sewer contract (>= 18-inches diameter) with fixed unit prices to clean and assess sewers 18-inches diameter and larger.	2006	2009	WSRB	\$10,926.28	DWM	08.01.003	1, 8	C, Z

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
65	Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster A	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2011	WSRB	\$16,400	DWM	04.18.205		
66	Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster B	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2011	WSRB	\$6,600	DWM	04.18.206		
67	Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster C	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2011	WSRB	\$14,500	DWM	04.18.207		
68	SRV (3R) South River Capacity Relief Tunnel	The South River Tunnel is a component of the City's Sanitary Sewer Overflow program. The tunnel is a 9,000-foot long, 14-foot finished diameter sewer tunnel, which extends from the South River WRC to Macon Drive near the South River bridge. The project includes two construction shafts, two intakes structures, 1200 feet of connecting tunnels and chambers to transfer flows from the existing sewers to the tunnel and odor control facilities at the intake sites.	2007	2011	WSRB	\$52,705.89	DWM	04.23.180	1,12	z

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
69	SRV (3R) South River Capacity Relief Tunnel Pump Station	This project includes the construction of a 45-mgd rated firm capacity pump station that will pump flow that is stored in the South River Capacity Relief Tunnel up to the SR Headworks. The Jonesboro PS will remain in operation for dry weather flows and provide some backup to this station.	2007	2011	WSRB	\$28,418.06	DWM	04.23.185	1, 12	Z
70	Sewer Group (4R) - Long Island Basin	Long Island Basin capacity relief includes limited pipe replacement and/or rehabilitation.			WSRB	\$636.75	DWM	04.23.200		
71	SGR (4R) Sugar Creek Basin Capacity Relief Projects	Sugar Creek Basin capacity relief projects. Projects development currently underway.	2008	2013	WSRB	\$92,916.72	DWM	04.23.250		
72	Sewer Group (5R) - Nancy Creek Basin	Nancy Creek Basin capacity relief projects currently being defined.			WSRB	\$13,829.87	DWM	04.23.300		
73	Sewer Group (5R) - Peachtree Creek Basin	Peachtree Creek Basin capacity relief projects. Projects are currently being defined.			WSRB	\$95,031.63	DWM	04.23.350		
74	Sewer Group (6R) - Clear Creek CSO Basin	Capacity relief projects within the Clear Creek CSO Basin. Project are currently being defined.			WSRB	\$16,453.85	DWM	04.23.400		
75	Sewer Group (6R) - Custer Avenue CSO Basin	Capacity relief projects within the Custer CSO Basin. Projects are currently being defined.			WSRB	\$45,898.15	DWM	04.23.450		
76	Sewer Group (6R) - North Avenue CSO Basin	Capacity relief projects within the Custer Avenue CSO Basin. Projects are currently being defined.			WSRB	\$16,453.85	DWM	04.23.500		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
77	UTC (6R) - Utoy Creek Capacity Relief Projects	Capacity relief projects within the Utoy Creek Basin. Projects are currently being defined.			WSRB	\$66,044.97	DWM	04.23.600		
78	UTC (6R) Utoy Creek Basin Capacity Rehabilitation Projects (Program B)	Capacity projects utilizing sewer rehabilitation technologies (primarily CIPP and Point Repairs). Approximately 14 miles of sewer identified for rehabilitation.			WSRB	\$27,630.99	DWM	04.23.605		
79	SSO - Cost Sharing Relief Projects	This project provides funding for capacity related projects capacity limited basins where cost sharing opportunities are available. The cost estimate represents the City's share of the projects, with the developer funding its portion of the project and perhaps building the larger project.	2004	2009	WSRB	\$10,956.42	DWM	04.96.001		
80	Butler Street/Highland Ave Trunk Relief Phase II and III	This project provides capacity relief improvement to the Butler Street and Highland Avenue combined sewers, and provides flood relief to accommodate the 25-year design storm. The project consists of two major elements: 1) the Butler/Highland Relief Sewer system and 2) a storage tunnel branching from the West Area CSO Tunnel.	2007	2012	WSRB	\$85,714	DWM	05.94.002		
81	Small Diameter Sewer Improvements: Pipe Bursting Annual Contract	This is a specialized small diameter sewer contract (<24-inches diameter) with fixed unit prices for pipebursting as the primary sewer rehabilitation method. The contract als	2006	2009	WSRB	\$29,499.05	DWM	08.01.018	6	E, F, N

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
82	Small Diameter Sewer Improvements: Cured-In-Place Pipe Annual Contract	This is a specialized small diameter sewer contract (<24-inches diameter) with fixed unit prices for cured-in-place pipe liner as the primary sewer rehabilitation method.	2006	2009	WSRB	\$25,707.53	DWM	08.01.019	2, 6	E
83	Program Management Services (SSO)	This project includes Program Management Services for the Clean Water Atlanta Program associated with the Consent Decree and First Amended Consent Decree projects, as well as Regulatory Compliance, and System Renewal or Operational Reliability projects.	2001		WSRB	\$118,314.70	DWM	08.01.091		
84	Large Diameter Sewer Rehabilitation: Annual Contract [2011 - 2014]		2011	2012	WSRB	\$18,369	DWM	08.01.112		
85	Large Diameter Cleaning and Pipeline Assessment: Annual Contract [2009 - 2012]	This is a specialized large diameter sewer contract (>= 18-inches diameter) with fixed unit prices to clean and assess sewers 18-inches diameter and larger.	2009	2012	WSRB	\$8,498	DWM	08.01.121		
86	Large Diameter Cleaning and Pipeline Assessment: Annual Contract [2011 - 2014]	This is a specialized large diameter sewer contract (>= 18-inches diameter) with fixed unit prices to clean and assess sewers 18-inches diameter and larger.	2011	2014	WSRB	\$17,042	DWM	08.01.122		
87	Large Diameter Cleaning and Pipeline Assessment: Annual Contract [2013 - 2016]	This is a specialized large diameter sewer contract (>= 18-inches diameter) with fixed unit prices to clean and assess sewers 18-inches diameter and larger.	2013	2016	WSRB	\$7,965	DWM	08.01.123		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
88	Sewer Group 3 - Rehabilitation - CIPP \ Cluster A	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2011	WSRB	\$9,700	DWM	04.18.209		
89	Sewer Group 3 - Rehabilitation - CIPP \ Cluster B	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2011	WSRB	\$3,900	DWM	04.18.210		
90	Sewer Group 3 - Rehabilitation - CIPP \ Cluster C	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2011	WSRB	\$8,500	DWM	04.18.211		
91	Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster D	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2011	WSRB	\$16,500	DWM	04.18.213		

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
92	Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster E	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.	2006	2011	WSRB	\$11,100	DWM	04.18.214		
93	Annual Asphaltic Concrete Pavement Milling and Resurfacing Contract	This contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.	2007	2010	WSRB	\$12,005.56	DWM	08.04.040	8,6,2,5	B,C,E,M,O
94	Asphaltic Concrete Pavement, Milling and Resurfacing: Annual Contract [2010 - 2012]	This contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.	2010	2013	WSRB	\$19,678.69	DWM	08.04.041		
95	Reserve for Appropriations - First Amended Consent Decree	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.	2005	2014	WSRB	\$20,000	DWM	99.02.006		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
96	RM Clayton Compliance Upgrade	This project provides for the construction of a wide variety of improvements to the RM Clayton WRC as designed under the following projects: WBS. 02.17.900--RM Clayton Compliance Upgrades, WBS. 02.17.050¿RM Clayton Primary Area Upgrades and WBS. 02.17.051--RM Clayton ¿Building/Tunnel/Utility Upgrades. (Please note that the construction money for these projects has been moved to this project.)	2804	2010	WSRB	\$40,115.15	DWM	02.17.900		C,D
97	RM Clayton Grit System Upgrades	Upgrades to existing headworks comprising of modifications to vortex grit collectors, modifying the screening collection area and relocation of liquid-solids separator units. Constructing a new grit building for new classifiers.	2004		WSRB	\$5,057.22	DWM	02.17.940	9	C
98	Intrenchment Creek WRC General Improvements	This project provides for operational upgrades that are necessary to eliminate conditions that are likely to lead to permit violations. Work includes adding an effluent bypass to the tunnel, repairing the existing grit chamber in order to maximize grit capture, repairing the effluent force main, and other required plant improvements.	2006		WSRB	\$1,553.11	DWM	02.20.902	1,12	Z

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
99	Flint River Pump Station Replacement	This project replaces the existing 15-mgd, two-stage pump station with a single stage submersible pump station with up to 25-mgd peak hour capacity and 5 MG of influent storage. The existing station is a retrofit and is not very energy efficient or easily maintained.	2009	2013	WSRB	\$14,700	DWM	03.05.002	Outside City Limits -CD	Outside City Limits -NPU
100	Watershed Master Plan	This project will develop a Watershed Master Plan (WMP) that provides a long-range planning basis for the development of the City's water and wastewater systems and facilities.	2003	2008	WSRB	\$4,322.72	DWM	05.28.001	All	All
101	Reserve for Appropriations - Regulatory or Contract Compliance	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.	2005	2009	WSRB	\$4,207	DWM	99.02.007		
102	Utoy Creek - Maintenance Building Improvements	Design review and revision of existing Utoy WRC Maintenance and Storage Buildings design documents including preparation of bid package.	2006	2008	WSRB	\$1,694.95	DWM	02.15.004		

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
103	R. M. Clayton - Landscaping Improvements	This project includes the installation of a trail, buffer and landscaping improvements along the perimeter of the RM Clayton facility. Short-term improvements include improving the landscaping at the facility entrance. The long-term improvements including additional improvements to the site entrance, the installation of the trail and additional landscaping and buffer improvements can not be effectively implemented until construction of the Nancy Creek pump station and tunnel, the West Area CSO facility, and the West Are CSO tunnel are complete.	2001		WSRB	\$2,836	DWM	02.17.020		
104	R.M. Clayton Digester Cover Replacement	The scope of work for this project includes the demolition of existing Digester Covers #250 and #150; installation of new covers for Digesters #250 and #150; assessment and repair of the covers for Digesters #200 and 100; installation of new gas mixing systems for Digesters #250 and 150; provisions for the cleaning of all four of the RM Clayton digesters; the purchase and installation of centrifuges for the RM Clayton, Utoy Creek, Intrenchment Creek and South River WRCs; and various electrical improvements.	2006		WSRB	\$15,482	DWM	02.17.910	1-9	A-Z

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
105	South River - Small Capital Projects		2008	2010	WSRB	\$946	DWM	02.18.901		
106	Flint River Force Main Phase II	Installation of 30-inch wastewater transmission pipeline and ductile iron force main. Installation of 72- inch (approx. 1000LF ) tunnel. Construction of pH monitoring station at junction structure at South River WRC.	2008	2010	WSRB	\$9,912.47	DWM	09.02.902	1,12	Yand Z
107	South River - Upgrade of Solids Handling At Headworks	The South River Headworks Upgrades consists of demolition and disposal of existing screw conveyors, demolition and disposal of compactors, construction of four belt conveyors, a new macerator pumps system. liquid seperator to dispose of drum screenings and all related structural, mechanical and electrical components.	2004	2010	WSRB	\$4,924.99	DWM	02.18.904	1	Y
108	Utoy Creek - Small Capital Projects	This project includes a number of individual projects that are required at the Utoy Creek WRC that are not large enough to require separate CIP entries.	2006	2010	WSRB	\$1,672.30	DWM	02.19.004		
109	Intrenchment Creek - Small Capital Projects		2006	2010	WSRB	\$1,730.30	DWM	02.20.900		
110	Small PS Upgrades (Highlands, Niskey Lake 1 and2 and Cascade Road	Includes replacement of the dry well pump stations with new submersible pump stations at Highlands, Niskey Lake 1 and Niskey Lake. Stations are 25 years old.	2007	2010	WSRB	\$2,931	DWM	03.03.050	10, 11	A, H, I, P, R, S
111	BR and PL Pump Stations - Bar Screen Replacement	This project is to replace the bar screens at the Phillip Lee and Bolton Road Pump Stations.	2006	2010	WSRB	\$2,000	DWM	03.06.905		

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
112	Sanitary Sewers Repair - Annual Contract	This is a sewer repair and replacement contract with fixed unit prices for open cut pipe replacement as the primary construction method.	2006	2008	WSRB	\$7,021.10	DWM	08.01.012		
113	Repair and Replace Roofing - Annual Contract	This contract to replace roofs at watershed facilities on an as-needed basis.	2004	2016	WSRB	\$2,200	DWM	08.01.013	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	A, B, C, D, E, F, G, H, I, J, K< L, M, P, R, S, T, U, V, W, X, Y, Z
114	Sanitary Sewer Repairs: Annual Contract [2009 - 2012]	This project provides for the replacement of sewer mains from 8 to 36-inches in diameter, manhole replacement, jack-n-bore, pipe bursting, aerial creek crossing, CCTV inspection, heavy and light cleaning, by-pass pumping, pavement restoration, curb and sidewalk repair, landscape restoration and various other associated pipeline replacement work.	2009	2012	WSRB	\$4,900	DWM	08.01.161		
115	Sanitary Sewer Repairs: Annual Contract [2012 - 2015]	This project provides for the replacement of sewer mains from 8 to 36-inches in diameter, manhole replacement, jack-n-bore, pipe bursting, aerial creek crossing, CCTV inspection, heavy and light cleaning, by-pass pumping, pavement restoration, curb and sidewalk repair, landscape restoration and various other associated pipeline replacement work.	2012	2015	WSRB	\$3,900	DWM	08.01.162		

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### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
116	Sewer Group 3 - Rehabilitation - CIPP \ Cluster E	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2011	WSRB	\$6,500	DWM	04.18.218		
117	Sewer Group 3 - Rehabilitation - CIPP \ Cluster F	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.	2006	2011	WSRB	\$7,000	DWM	04.18.219		
118	Sewer Group 4 - SSES Contract A	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2005	2009	WSRB	\$1,598.66	DWM	04.19.001	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All
119	Sewer Group 4 - SSES Contract B	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2005	2009	WSRB	\$569.46	DWM	04.19.002	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All

## 4 Community Agenda

### Wastewater

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
120	Sewer Group 4 - SSES Contract C	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.	2005	2009	WSRB	\$1,975.04	DWM	04.19.003	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	All

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Hemphill WTP Clearwells	This project provides the design and construction management services necessary to evaluate the source of leakage and the extent of ground subsidence and voids associated with the leakage of clearwells 2 and 3 at the Hemphill WTP, conduct an assessment of the remedial work needed to for clearwells 2 and 3, conduct structural assessments and provide the remedial design for clearwells 2 and 3 and valve vault chambers 4 and 5, provide construction management services for the implementation of the remedial work, and evaluate the potential cost of demolition and reconstruction of clearwell 1.	2004	2008	WSRB	\$1,669.63	DWM	98.02.042		

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	North Area Main Improvements	This project includes engineering, construction management, and construction activities to implement approximately 21 miles of new 36, 24, 16, and 12-inch water transmission mains. These mains will follow various routes in the north Atlanta distribution system. The project also includes design to relocate system separation valves at various locations to enable expansion of the area served by the Atlanta-Fulton County water treatment plant.	2006	2012	WSRB	\$39,850	DWM	98.04.019	8,9	A,B,C,D
3	Large Diameter Sewer Rehabilitation - Annual Contract	This project provides rehabilitation of individual large-diameter sanitary sewers as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups.			WSRB	\$29,695	DWM	08.01.002		
4	Hemphill - South Transmission Main	This project includes engineering, construction management, and construction to implement a new drinking water transmission main. This water main will consist of approximately 62,000 linear feet of p	2004	2011	WSRB	\$116,926.21	DWM	98.04.003	3, 4, 12	M, T, V, X, Z
5	Raw Water Transmission Mains	The objective of this project is to design and construct a raw water conveyance system for Hemphill and Chattahoochee Water Treatment Plants (WTPs) that will meet system demands beyond year 2060 and i	2004	2013	WSRB	\$112,232.40	DWM	98.04.007		

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Water Line Replacement in the Greensferry Combined Sewer Basin	Replacement of existing CIP water mains of lead joint w/new DIP and transfer of existing services to new water mains.	2005		WSRB	\$11,900	DWM	98.04.027	3,4	K,L, T
7	Water Main Replacement Program Cascade Heights and Florida Heights	This project includes engineering, construction management, and construction activities to replace drinking water mains in Cascade and Florida Heights.	2013	2016	WSRB	\$23,339.40	DWM	98.04.106		
8	GA Tech - Midtown Water Main Replacement	This project includes engineering, construction management, and construction activities to replace drinking water mains in the Georgia Tech - Midtown area. This project will consist of replacing over 185,000 linear feet of distribution pipe, 8 to 30 inches in diameter.	2005	2010	WSRB	\$49,571.94	DWM	98.04.031	2, 3	E, M
9	English Avenue, Vine City, Bankhead Water Main Replacement	This project includes engineering, construction management, and construction activities to replace drinking water mains in the English Avenue, Vine City, and Bankhead areas.	2008	2011	WSRB	\$27,145.79	DWM	98.04.101		
10	Old Fourth Ward, Inman Park Area Water Main Replacement Program	This project includes engineering, construction management, and construction activities to replace drinking water mains in the Old Fourth Ward and Inman Park area.	2009	2012	WSRB	\$26,943.37	DWM	98.04.102		

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Water Main Replacement Program Piedmont Heights and Ansley Park Area	This project includes engineering, construction management, and construction activities to replace drinking water mains in the Piedmont Heights and Ansley Park area.	2010	2013	WSRB	\$17,958.58	DWM	98.04.103		
12	Water Main Replacement Program Edgewood-Kirkwood-Summerhill Area	This project includes engineering, construction management, and construction activities to replace drinking water mains in the Edgewood-Kirkwood-Summerhill Area.	2011	2014	WSRB	\$35,188.51	DWM	98.04.104		
13	Water Main Replacement Program Capital View and Lakewood Heights	This project includes engineering, construction management, and construction activities to replace drinking water mains in Capital View and Lakewood Heights.	2012	2015	WSRB	\$26,852.70	DWM	98.04.105		
14	Fairburn Road Water Mains	This project includes the design and construction of approximately 26,400 linear feet of drinking water transmission mains. The main ranges from 36 inch and 48 inch diameter and runs along Fairburn and Welcome All roads in SW Atlanta and Fulton County.	2004	2010	WSRB	\$39,526.83	DWM	98.03.011	11	

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	Koweta Rd. Water Main and P. S.	This project includes the design and construction of 35,000 LF of 36-inch and 6,800 LF of 24-inch water transmission main, one 15-mgd firm capacity booster pump station and two 5-million gallon ground storage tanks. The 36-inch main runs down Welcome All Road, Scarborough Road, Stonewall Tell Road and Campbellton-Fairburn Road. After the pump station, the main changes to 24-inch all the way till it connects to the existing 16-inch main on Roosevelt Highway.	2004	2011	WSRB	\$58,065.22	DWM	98.03.013	Outside Atlanta	Outside Atlanta
16	Hemphill Reservoir #1 Embankment Repair	The Project scope includes the repair of the Hemphill Reservoir #1 Dam Embankment and the investigation and repair of the void near the influent of the Hemphill Reservoir #2. This will allow Reservoir #1 to be put back in service.	2004		WSRB	\$2,593.61	DWM	98.08.029	9	D
17	River Intake and Erosion Control Improvements	The scope of work includes the replacement of the old bubble sills and construction of a new raw water intake pipe to provide 222 MGD to the raw water pumps with the largest main out of service. Also, included is the stabilization on the southwest bank of Defoors Island, the replacement of the 78-inch intake valves and flow meter, and the installation of instrumentation to prevent flooding of the pumping station during high river stage events.	2004		WSRB	\$10,694.92	DWM	98.08.033	8	D

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
18	Reserve for Appropriations - Water Consent Order	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.	2005	2011	WSRB	\$4,402	DWM	98.99.001		
19	New Water Meter Installation - Small Meter - Annual Contract	This work includes the installation of small water meters between ¾ and 2 inches in size, including backflow prevention. This work is required for new services in subdivisions, apartment complexes, businesses and residences.	2004	2016	WSRB	\$75,000	DWM	08.02.005		
20	Back Flow Preventors/Flowmeters - Annual Contract	This project is to (1) identify and correct any unpermitted process or sanitary discharges into the storm drain system, (2) install (or replace) meters on potable supply lines and to (3) install backflow prevention on potable water supply connections.	2004		WSRB	\$1,263	DWM	08.02.009		

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### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
21	North Area Treatment Plant - Phase 2.5	This project is to fund the City's portion of the construction cost for the Phase 2.5 development of the North Area Treatment Plant. The primary components of this project are the construction of approximately 600 million gallons of additional raw water reservoir capacity (creating a total capacity of 1 billion gallons), to expand the raw water pump station and to provide additional raw water force main capacity.	2004		WSRB	\$31,973.81	DWM	98.02.951		
22	Hemphill Finished Water Pump Station Upgrade	This project implements required pumping system renovations at the Hemphill Water Treatment Plant Complex. Work includes renovation of 8 pump units at the Hemphill Pump Station and 3 pump units at the Reservoir #2 Pump Station. New electric drives will also be provided for these pumps. Minor associated facility modifications will be performed at each of these sites in order to restore fully reliable operations.	2005	2010	WSRB	\$16,883.77	DWM	98.03.017	8	D
23	Water Tank Painting and Structural Repair	This project will provide high pressure washing, minor structural repair, rust treatment, sand blasting (All blast cleaned steel must be primed and painted to the exterior and the interior of tanks. In addition lead abatement as required.)	2005	2010	WSRB	\$9,268.98	DWM	98.08.034	9,8	D

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
24	Soil Remediation and Site Closure	This project includes the installation of groundwater monitoring wells, the collection of groundwater/soil samples, sample analysis, and the implementation of a groundwater monitoring program as required by the Georgia Environmental Protection Division to complete UST system closure. The work implemented under this contract will then lead to Soil Remediation for the sites via methods approved by EPD.	2004	2010	WSRB	\$1,153	DWM	98.08.039	8 and 9	C and E
25	Homeland Security	This project implements the Homeland Security recommendations resulting from the 2003 Vulnerability Assessment of the Drinking Water System. It includes the design and construction required for integrated security systems incorporating video surveillance and monitoring, intrusion detection, fencing and lighting, automated access control with secure gates allowing no tailgating or entrance with exit, SMART card entry and time/attendance, SMART labeling for high value equipment and supplies. Also included is Continuous Water Quality Monitoring for the BDW distribution system and hardening of certain sensitive BDW assets including fire hydrants.	2004		WSRB	\$28,200	DWM	98.08.047		

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### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	Reserve for Appropriations - Regulatory or Contract Compliance	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.	2005	2014	WSRB	\$2,000	DWM	98.99.003		
27	Bellwood Quarry Reservoir	This project includes the conversion of the Bellwood Quarry from an active rock quarry into a 2.4 billion gallon reservoir of raw water for the Atlanta drinking water system. The reservoir will cover approximately 40 acres plus a perimeter buffer area. The reservoir will be filled with water from the Chattahoochee River and serve as a back-up water source for the Chattahoochee and Hemphill water treatment plants.	2006	2013	WSRB	\$93,500	DWM	07.05.009	9	G and J
28	Raising Valve and Manhole Covers	This work provides for raising valve and manhole covers to match the pavement surface following road paving projects.	2004		WSRB	\$2,433.80	DWM	08.01.010		

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	Water Meter Replacement and Automated Meter Reading	This project provides for an automated meter reading system including the replacement of system meters, and the associated backflow devices. This project includes the replace of residential and commercial meters below 3 inches and the replacement of commercial meters 3 inches and greater.	2004	2011	WSRB	\$35,313.06	DWM	08.02.001		
30	Testing and Analysis of Large Water Meters		2004		WSRB	\$500	DWM	08.02.003		
31	Repair and Replacement of Large Water Meters	This project provides for the testing and analysis of the operability and accuracy of the City's large water meters. The scope includes the identification and assessment of required repairs or identification that replacement of the meter is necessary.	2004	2010	WSRB	\$13,456.55	DWM	08.02.004		
32	Pipe Laying - Annual Contract	This is an annual pipelaying contract.	2004	2016	WSRB	\$56,510	DWM	08.02.010	All	All
33	Facility Roof Improvements		2006	2009	WSRB	\$800	DWM	08.03.005		
34	Downtown Elevated Storage Tank	This project will erect a 2.0 Million Gallon water storage tank in Southeast Atlanta on existing City property along Holtzclaw Street.	2006	2011	WSRB	\$4,528.40	DWM	98.05.003	5	N

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
35	Southwest Main Improvements	This project includes the design and construction of 30,000 LF of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Cambellton Road and the design of 34,000 LF of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Road east along Mt. Gilead Road and then east along Campbbellton Road and Dill Avenue to the intersection of Sylvan Road.	2004	2011	WSRB	\$57,949.97	DWM	98.08.024	4,10,11,12	H, P, R, S, X
36	Automation of Hemphill and Chattahoochee Treatment Plants	Design plantwide Supervisory Control and Data Acquisition Systems for the Hemphill WTP, Chattahoochee WTP, and Chattahoochee Raw Water Pump Station.	2004		WSRB	\$7,580	DWM	98.08.037	2,3,7,8,9	A,C,D,E,K, L
37	Hemphill WTP Electrical Switchgear Replacement	This project includes the replacement of two existing line-ups of outdoor electrical switchgear at the Hemphill Water Treatment Plant that are at the end of their useful lifespan with new double ended switchgear.	2009	2009	WSRB	\$7,458.83	DWM	98.08.038	8	D
38	Asset Management System	This project is to initiate the integration of the information currently being collected by the maintenance management systems (Maximo and Hansen) into an operational management system that will allow the Watershed Department to plan for ongoing renewal and extension of the City's existing assets.	2004		WSRB	\$1,836.31	DWM	98.08.045		

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
39	Water System Plant Maintenance Building	This project provides for the construction of a maintenance facility (approximate 10,000 sq ft) to replace the maintenance facility that was demolished to provide the space required to construct the Nancy Creek Tunnel.	2006	2010	WSRB	\$932	DWM	98.08.048		
40	Chattahoochee/Hemphill WTPs Various Improv. - Phase II	Various improvements of the solids handling at both the Chattahoochee and Hemphill WTP's.	2006	2010	WSRB	\$21,833.73	DWM	98.08.091	8 and 9	C and D
41	Reserve for Appropriations - System Renewal or Operational Reliability	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.	2005	2014	WSRB	\$8,000	DWM	98.99.002		

## 4 Community Agenda

### Water

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
42	Adamsville Pump Station and Main Improvements	This project includes the design and construction of approximately 30,300 LF of 48-inch water transmission main including cross connecting tie-ins to the existing 42-inches concrete transmission main, and replacement of the venturi meter at the Northside and Adamsville Pumping Stations. The addition of a new 15 MGD pump to the existing Adamsville pumping station including building expansion is also included.	2004	2010	WSRB	\$75,424.96	DWM	98.03.009	8	D

## 4 Community Agenda

### 4.1.1.5 Transportation

#### Aviation

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	5th Runway	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).				TBD				
2	Airfield	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).			AOR/FG	\$171,193	DOA		n/a	n/a
3	CEELA	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).			PFC/AOR/	\$1,000,000	DOA		n/a	n/a
4	Airport Access and Parking	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).			PFC/AOR/	\$139,050	DOA		n/a	n/a

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Airport Support Facilities	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).				\$122,766	DOA		n/a	n/a
6	South Gate Complex	This project will include the planning, design, and construction of a new south passenger complex. This project is anticipated to include land acquisition, site preparation and environmental assessments as well as construction of concourses, apron, and a			PFC/GARB	\$1,790,382	DOA		n/a	n/a
7	Air Cargo	This project provides for the maintenance and expansion of existing facilities. This includes the following projects: USAPHS Quarantine Facility Upgrades, Air Cargo Complex Expansion Program, and Cargo Facilities (Building C).			SFB	\$160,713	DOA		n/a	n/a
8	Airport Support Facilities	This project provides for the maintenance and expansion of existing facilities. This includes the following projects: USAPHS Quarantine Facility Upgrades, Air Cargo Complex Expansion Program, and Cargo Facilities (Building C).			AOR/SFB	\$45,941	DOA		n/a	n/a

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Terminal Facility	In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing facilities. It includes the following projects: APM replacement of automatic train control equipment, existing terminal plannin			AOR/ARB	\$318,868	DOA		n/a	n/a
10	Utilities	This project includes the maintenance, replacement, and expansion of HVAC, plumbing and electrical systems for the Central Passenger Terminal Complex. Fuel systems, water and sewer, and telecommunications are also included. The list of projects included			AOR/ARB	\$48,526	DOA		n/a	n/a
11	Environment	This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These programs include a special materials handling building, storm water management alleviation plan, noise mitigation, land			AOR/FG	\$209,615	DOA		n/a	n/a
12	CONRAC	Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).			PFC/SFB	\$518,891	DOA		n/a	n/a

### Planning and Community Development

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	West End Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.				\$2,259.48		DPCD-09-0004	4	
2	Centennial Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to connect existing and proposed trails near Auburn MLK Center and Centennial Olympic Park. The project will be built along Jackson Street and Highland Ave.				\$1,040	City of Atlanta/DPCD	DPCD-09-0002	2	
3	West End Trail - Phase 1A	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.				\$300		DPCD-09-0005	4	
4	Southtown Trail Phase B	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to is located as a connection between Southbend Park and Brown's Mill Golf Course.				\$680.12	DPCD/BoP	DPCD-09-0003	1,12	

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Atlanta Memorial/Tanyard Creek Trail	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.				\$1,400	City of Atlanta/DPCD	DPCD-09-0001	8	

### Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Comprehensive Transportation Plan - Connect Atlanta	Develop and implement the first citywide Comprehensive Transportation Plan - Connect Atlanta.			ARC, Impact Fees	\$1,250	DPCD-BOP		All	All

### Public Works

#### Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	North Ave from Moreland to Piedmont	Restripe to add bike lanes			Bonds, LCI, Federal	\$69.69	DPW		2	E, M, N
2	Bicycle Signage Five Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	2008			\$310	DPW	DPW-05-0041	City-Wide	
3	Restriping and Geometric Modifications	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	2008			\$2,256	DPW	DPW-05-0454	City-Wide	
4	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signage	2008	2020		\$1,120	DPW		3	L

## 4 Community Agenda

### Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signage	2008	2020		\$1,120	DPW		3	L
6	Bicycle Signage Fifteen Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	2008		QOL	\$670	DPW	DPW-05-0040	City-Wide	
7	Install at least one bicycle rack in all village and town centers established in the Framework Plan			City	\$10,000		DPW			
8	Southside Park Greenway Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I)	2007		QOL, State, Federal	\$541	DPW		1, 12	Y, Z
9	Forest Park Road Bicycle Route	Bicycle Route (AASHTO Class III) on Forest Park Road from McWilliams Road to Conley Road	2008		QOL, State, Federal	\$52	DPW		1, 12	Y, Z
10	McWilliams Road Bicycle Route	Bicycle Route (AASHTO Class III) on McWilliams Road from Browns Mill Road to Forest Park Road	2007		QOL, State, Federal	\$15	DPW		1, 12	Y, Z
11	English North - GWCC Greenway	Construct Multi-use path	2009	2011	COA, PATH, Private	\$2,243	DPW		3	L
12	Lakewood Avenue-Browns Mill Rd Bicycle Route	Bicycle Route (AASHTO Class III) from Milton Avenue to McWilliams Road	2007		QOL, State, Federal	\$336	DPW		1, 12	Y, Z
13	Hemlock Circle	Designate Bike Route: from Berne Street to Glenwood Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W
14	From I-20 bridge to Woodland Ave.	Designate Bike Route: From Woodland Ave to I-20: with bikelanes on bridge, and 2' bikeable shoulder and sharrows between the bridge and Woodland Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W, Z

## 4 Community Agenda

### Bicycle

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	Haas Ave., MLK Blvd. and Dahlgren Street	Designate Bike Route: and along connecting Glenwood avenue to Arkwright Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		5	W
16	Faith Avenue	Designate Bike Route: along from Flat Shoals Ave. to the Beltline through the Glenwood Park development.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1,5	W
17	Custer Ave. and Easland Road	Designate Bike Route: from Woodland Ave. to Bouldercrest Road.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1,3	W
18	Jefferson Street Bike Path	Signs designating Jefferson Street as a bike path. Road improvements that make Jefferson Street usable for on-street biking. From Echo Street to Marietta Boulevard		2017	QOL Bonds	\$48	DPW		3	E, K, L
19	Gresham Ave	Designate Bike Route: Edgemore Drive to Glenwood Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		5	W
20	Headland Drive to McDonough Blvd.	Designate Bike Route: From Headland Drive to McDonough Blvd. along new street network built as a part of the Thomasville Heights Redevelopment.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W, Z
21	Ormewood Ave	Designate Bike Route: From Stokeswood Ave. to Flat Shoals Ave.	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1,3	W, Z
22	Ormewood Ave	Designate Bike Route: from Moreland Ave. to the BeltLine	2008	2013	CIP / QOL Bonds / LCI, TE		DPW		1	W

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Adams Drive Bridge Repairs	Replacement of existing bridge structure.			QOL	\$900	DPW	DPW-06-0001	11	

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Bridge Refurbishing and Stabilization Program	Maintenace program for city bridges.	2008		Local	\$2,000	DPW	DPW-05-0067	City-Wide	
3	Butler Street Bridge Right-of-Way Acquisition	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.			QOL	\$100	DPW	DPW-05-0079	2	
4	Courtland Street Bridge	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.			QOL	\$1,195	DPW	DPW-05-0118	2	
5	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B	Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge.			QOL, On Sys Br, St Bnd	\$2,412	DPW	DPW-06-0025	2	
6	James Jackson Parkway - SR 280 - B	Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.			On Sys Br, QOL, St Bnd	\$1,765	DPW	DPW-05-0263	9	
7	Jesse Hill Jr Dr (Butler Street) Bridge	Butler Street travels under the CSX Railroad bridge. This project will rehabilitate the underpass.			St Bnd, STP Pgm	\$1,588	DPW	DPW-06-0038	2	
8	Mitchell Street	This project will replace the Mitchell Street bridge over the Southern Railroad.			QOL	\$15,100	DPW	DPW-05-0352	2	

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
9	Northside Drive - US 41/SR 3 Bridge	The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).			QOL	\$8,050	DPW	DPW-05-0383	8	
10	Northside Drive - US 41/SR 3 Bridge	The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).			QOL	\$8,050	DPW	DPW-05-0383	8	
11	Northside Drive Bridge	Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.			On Sys Br, QOL, St Bnd	\$2,674	DPW	DPW-05-0383	8	
12	Northside Drive Bridge	Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.			On Sys Br, QOL, St Bnd	\$2,674	DPW	DPW-05-0383	8	
13	Northside Parkway - US 41/SR 3 - A	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway			TIF, LCI	\$6,898	DPW	DPW-05-0386	8	
14	Northside Parkway - US 41/SR 3 - A	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway			TIF, LCI	\$6,898	DPW	DPW-05-0386	8	
15	Northside Parkway - US 41/SR 3 - B	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway			St Bnd, Natl Hwy Sys	\$10,302	DPW	DPW-05-0386	8	
16	Northside Parkway - US 41/SR 3 - B	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway			St Bnd, Natl Hwy Sys	\$10,302	DPW	DPW-05-0386	8	
17	Piedmont Road Bridge ROW Acquisition	Piedmont Road Bridge over CSX Railroad			QOL	\$400	DPW	DPW-06-0049	City-Wide	

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
18	Powers Ferry Road Bridge Replacement	Replacement of bridge over Nancy Creek.	2008		QOL	\$1,138	DPW	DPW-05-0437	8	
19	Spring Street - A	Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.			QOL	\$8,057	DPW	DPW-05-0501	2	
20	Spring Street - B	This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.				\$17,225	DPW	DPW-05-0502	2	
21	Bankhead Bridge Connector	Structure Analysis is required to determine if the bridge can be reinforced or if it must be replaced. Create stairway/connection to Means Street from Bridge		2015	COA, QOL, LCI	\$300	DPW		2, 3	E, L
22	Northside Drive and NF bridge at Marietta St	Upgrade and Widen bridge on Northside Drive over Norfolk Southern railroad south of Marietta StreetNSD/ Marietta St	2008	2015	TIP/ GDOT	\$4,061.20	DPW		2, 3	EL
23	Entrenchment Creek Bridge	Rebuilding & Widening Entrenchment Creek Bridge.			GDOT, CIP, LCI, QOL	\$3,300	DPW		1	W
24	CSX Bridge Replacement	CSX Bridge Replacement over D.L. Hollowell	2007	2009	GDOT/National Hwy System - TAD 08		DPW			
25	Bridge Program - Phase 1	Replacement of eight city bridges that have sufficiency ratings of less than 30.				\$72,072	DPW		All	
26	Northside Drive at Mitchell Street and NF bridge	Lengthen Norfolk Southern railroad bridge north of Whitehall Street to allow for additional roadway width and streetscape improvements	2015	2013	RTP/ GDOT	\$3,900	DPW		2, 4	M
27	Bridge Program - Phase 2	Priority 2 Bridge replacement, repair and sustainable operations.				\$10,425	DPW			

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
28	Bridge Program - Phase 3	Priority 3 bridge repair program				\$400	DPW			
29	Northside Drive - bridge over CSX	Lengthen CSX railroad bridge south of Bellemeade Street to allow for additional roadway width and streetscape improvements AT-187 - NSD/Bellemeade St	2008	2015	TIP/ GDOT	\$3,900	DPW		3, 8	DE
30	Northside Drive and NF bridge	Lengthen Norfolk Southern railroad bridge north of 14th Street to allow for additional roadway width and streetscape improvements AT-186 -NSD/ Hemphill St/ 14th street	2008	2015	TIP/ GDOT		DPW		3, 8	DE

### DPW Facility Improvements

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	New Maintenance Garage (1540 Northside Drive) facility	New Maintenance Garage Construction at 1540 Northside Drive (Liddell Station) to replace current facility			QOL	\$12,000	DPW	DPW-05-0617	City-Wide	
2	Lakewood Station facility renovations	Lakewood Station facility renovations			QOL	\$750	DPW	DPW-05-0616	City-Wide	
3	Hill Street Operations Facility	This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system				\$1,500	DPW			

### Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU

## 4 Community Agenda

### Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	3 Gateways in NPU S	Install gateways including signage and identity markers (Cascade & Beecher, Lee & Campbellton, Donnelly and Lee)			COA	\$15	DPW			S
2	Community Gateway (3 located on University Ave. and Metropolitan Gtwy)		2010	2020		\$15	DPW			
3	Community Gateway (2 located on McDaniel St.)		2006	2010		\$10	DPW			
4	McDaniel St.	4500 lineal feet	2006	2010		\$900	DPW			
5	DL Hollowell Gateways		2007	2007	COA	\$230	DPW		3	J & K
6	MLK @ Lowery Blvd. and MLK @ Northside Dr.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		3	L, M, T
7	MLK @ West Lake Ave. and MLK @ R.D. Abernathy Blvd.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		3, 4, 10	I, J, K, T
8	MLK @ I-285 (east), MLK @ the Adamsville Rec. Ctr., MLK @ Lynhurst Dr. and MLK @ H.E. Holmes Dr.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		10	I
9	MLK @ FIB, MLK @ Adamsville Comm., MLK @ I-285 (west) and MLK @ Fairburn Rd.	Gateway Elements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		10	H

## 4 Community Agenda

### Gateway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Gateways	Install gateways including signage and identity markers (Metropolitan & Dill, Metropolitan & Perkinson, Sylvan & Langston, Sylvan and Lee, Kroger)	2010	2015		\$20	DPW			
11	Pryor Rd. Gateway					\$20	DPW		4	V
12	RDA and Central Ave. Gateway					\$20	DPW		4	V
13	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	2004	2008			DPW		3	L
14	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	2004	2008			DPW		3	L
15	Fulton St. and McDaniel St. Gateway					\$20	DPW		4	V
16	Windsor St. Gateway					\$20	DPW		4	V
17	Fulton St. and Central Ave Gateway					\$20	DPW		4	V
18	RDA Gateway					\$20	DPW		4	V

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	West End Rail Multi-Use Trail	The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD. It proposes to convert the abandoned CSX right of way between Simpson Rd, RDA, M L King Jr Dr., Pryor Rd.	2008		Anl Bnd, On Sys Br, St Bnd, GO-1994	\$1,197	DPW	DPW-05-0589	04 and 12	

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Lionel Hampton Park	Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road	2009		QOL	\$413	DPW	DPW-06-0041	10	
3	Southtown Trail/ South River Greenway CD 12	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%.	2008		QOL, CID	\$1,648	DPW	DPW-06-0059	12	
4	Southtown Trail/South River Greenway	Greenway and trail system in Council Districts 1 and 12 on all tributaries of the main stem on the South River from the DeKalb County line to I-75/85. and trails from CSX railroad south to Southside Park			QOL		DPW		1, 12	Y, Z
5	Jonesboro Corridor Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I) along the utility corridor paralleling Jonesboro Road between McWilliams Road and Conley Road	2009		QOL, State, Federal	\$1,742	DPW		1, 12	Y, Z
6	MLK from H.E. Holmes to I-285	Multi-Use Path - north side - 10 to 12 ft. wide	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$400	DPW		10	I
7	Lee St. Multi-Use Facility from Donnelly Ave/Beltline to Langford Pkwy/S City Limit	Donnelly Ave. to the north, south, to the city limits - Facility to run the length of the study area. The proposed Lee Street Multiuse Facility includes a total of 111,100 linear feet of bicycle and pedestrian facilities to replace an excess vehicle lane			ARC LCI, COA	\$3,343.87	DPW			

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
8	South Bend Park Greenway	Greenway Trail from Lakewood Avenue to Harper Road	2008		QOL	\$657	DPW	DPW-06-0057	1	
9	Dill Avenue Gateway	Gateway improvements at Dill and Murphy intersection to include paving, sidewalks, planting and artwork				\$324.50	DPW		12	X
10	Pekerson-Millican-Lakewood Trail	Construct a multi-purpose 10 ft wide loop trail connecting Pekerson Park, Millican Park and Lakewood Amphitheatre - 4 miles			COA, LCI, PATH, TAD09	\$4,111.12	DPW		12	X, Y
11	Wildwood Urban Forest	Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road)	2008		Natl Hwy Sys, St Bnd	\$453	DPW	DPW-06-0067	6	
12	Southtown Trail/ South River Greenway CD 1	Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75%	2008			\$549	DPW		1	

### Highway Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	SR 400 @ I-285 North	New access ramp from I-85 southbound to SR 400 northbound and from SR 400 southbound to I-85 northbound and a six lane collector- distributor system running from			CMAQ	\$22,470	DPW	DPW-06-0061	8	
2	I-285 South to I-20 West, Ramp Geometry	Reconfiguration of interchange ramps at I-285 south and I-20 west.			QOL	\$24,870	DPW	DPW-05-0244	10	

## 4 Community Agenda

### Highway Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	I-20 interchange with Moreland Ave.	Reconfigure the I-20 interchange with Moreland Ave. as a diamond interchange with signals on the bridge.	2.009E+003		GDOT CMAQ	\$5,900	DPW		5	W, N, O
4	I-75 SB TO I-85 NB Flyover Bridge	Reconstruction of the off-ramp from I-75 southbound to I-85 northbound. The existing ramp forces motorists to make a sharp turning movement and has resulted in numerous vehicles losing control or flipping over.			QOL	\$111,652	DPW	DPW-06-0035	8	
5	I-85 @ Monroe Slip Ramps	The reconstruction of the I-85 North and Monroe Drive interchange. It will relocate the on- and off-ramps to Monroe Drive.				\$33,081	DPW	DPW-06-0036	8	
6	I-285 West @ US 78/278-SR 8 - D. L. Hollowell Parkway (formerly Bankhead Hw	I-285 West and D.L. Hollowell Parkway (US 78/278) Interchange. The project also includes an associated four lane collector-distributor system running from I-20 West to			QOL	\$35,701	DPW	DPW-06-0034	9	

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Mayson Turner Rd at Chappell Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	2008		QOL	\$834	DPW		COA	
2	HE Holmes at Simpson Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	2011		Safety	\$776	DPW		GDOT	

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Simpson St. and Lowery Blvd, Intersection Reconfiguration	Turn Lanes, Geometric Improvements, Pedestrian and Bicycle Improvements	2007	2009	Westside TAD, Beltline TAD, QOL	\$833	DPW		3	L
4	Simpson st. and Sunset Ave: Intersection Reconfiguration	Safety Improvements, operational modifications	2007	2009	Westside TAD, Beltline TAD, QOL	\$896	DPW		3	L
5	Simpson St and J. E. Lowery Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	2007		Westside TAD, BeltLine TAD, QOL	\$834	DPW		COA	
6	Jonesboro Road and Lakewood Road Intersection Realignment	Major intersection modification and reconfiguration to address safety and capacity issues. Includes modifications to Rodhodesia, Lakewood Terrace and Adair Ave	2007		QOL,State	\$2,780	DPW		1, 12	Y, Z
7	Jonesboro Road at Sawtell Avenue/Claire Avenue	Safety Assesment and Intersection Modification	2009		QOL,State	\$896	DPW		1, 12	Y, Z
8	Jonesboro Road at Browns Mill Road	Safety Assesment and Intersection Modification	2012		QOL,State	\$776	DPW		1, 12	Y, Z
9	Bolton Intersection - Improvement	Preliminary Design and Construction			ARC/ City	\$1,000	DPW		9	D,C
10	Northside Drive at DL Hollowell Pkwy intersection	Remove right-turn channels on southbound and eastbound approaches of Northside Drive/DL Hollowell Parkway - NSD/ DL Hollowell Pkwy	2008	2015	TIP/ GDOT	\$195	DPW		2, 3	EL
11	Northside Drive at Marietta Dr intersection	Upgrade crosswalks to current GDOT striping standard at Northside Drive/Marietta Street	2005	2008	COA	\$10	DPW		2	E

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
12	Northside Drive at Marietta Dr intersection	Add westbound right turn lane on Marietta Street at Northside Drive	2008	2015	TIP/COA	\$60	DPW		2	E
13	Northside Drive and North Ave	Consolidate intersection of Northside Drive/North Avenue/Lambert Street into a single intersection including adding turning lanes as needed	2005	2008	TIP/ GDOT	\$300	DPW		3	L
14	Northside Drive and North Ave	Remove northbound right turn channel on Northside Drive at North Avenue	2008	2015	TIP/ GDOT	\$55	DPW		3	L
15	Northside Drive and North Ave	Add additional turn lanes at North Avenue/Northside Drive	2008	2015	TIP/ GDOT	\$120	DPW		3	L
16	Northside Drive and North Ave	Remove leg of North Avenue that connects to Northside Drive northbound	2015	2013	TIP/ GDOT	\$100	DPW		3	L
17	Campbellton Rd. & County Line Rd. Intersection of	Realign County Line Rd. to remove "dog leg" with new signal, pedestrian crosswalks, and ADA enhancements (potential park opportunity created with realignment)	2010	2015	GDOT	\$729	DPW		11	P
18	Niskey Lake Rd Intersection of Campbellton Rd. & Niskey Lake	Construct left turn lanes on all approaches	2010	2015	GDOT	\$315	DPW		11	P
19	Campbellton Rd. & Butner/Daniel Rd. Intersection	Potential realignment/connection north as access to development parcel, study potential for signalization (particularly with any new development to the north), clean-up excess pavement/connection to Daniel Rd.	2010	2015	GDOT	\$759	DPW		11	P

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
20	Campbellton Rd. & Fairburn Rd. intersection	Evaluate the right-of-way & design impacts of extending northbound left turn lane & constructing eastbound & westbound right onto Campbellton	2010	2015	Campbellton TAD/GDOT	\$214	DPW		11	P
21	Campbellton Rd. & Barge Rd. Intersection	Barge Rd.: Evaluate the right-of-way & design impacts of constructing southbound left turn lane and eastbound right turn lane onto Campbellton	2010	2015	Campbellton TAD/GDOT	\$163	DPW		11	P
22	Howell Mill Road Intersection Improvements	This project will upgrade Howell Mill Rd. from Chattahoochee Ave. to Bellemeade Ave. by widening narrow lanes and adding turn lanes.	2008		QOL	\$3,150	DPW	DPW-05-0237	9	
23	Langford Parkway-SR154/166 at Campbellton Road	Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.			LCI, QOL	\$3,000	DPW	DPW-05-0284	11	
24	Linden St/Ponce De Leon Ave Intersection Improvements	North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.	2008		QOL	\$3,125	DPW	DPW-05-0295	2	
25	M. L. King, Jr. Drive - SR139	Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.			QOL	\$4,350	DPW	DPW-05-0302	10	

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood intersection to remove offset.	2.009E+003		GDOT LCI QOL CMAQ	\$3,700	DPW		1,5	W
27	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset.	2.009E+003		GDOT	\$3,700	DPW		1,5	W
28	Metropolitan Parkway/Stewart Avenue - A	Phase 1 Cleveland Ave. Intersection	2008		QOL	\$1,079	DPW	DPW-05-0344	12, 04	
29	Metropolitan Parkway/Stewart Avenue - A	Phase 1 Cleveland Ave. Intersection	2008		QOL	\$1,079	DPW	DPW-05-0344	12, 04	
30	Northside Drive - US 41/SR 3 - A	Intersection geometry upgrades along Northside Drive at 10th and 14th Streets.			QOL	\$10,546	DPW	DPW-05-0378	02, 03	
31	Piedmont Road Turn Lanes	The addition of turn lanes and median improvements on Piedmont Road from Sidney Marcus Boulevard/Morosgo Drive to Garson Road. The project			QOL	\$11,779	DPW	DPW-06-0050	7	
32	Barge Road - Intersection Imp	Preliminary Design and Construction			ARC/ City	\$280	DPW		11	P
33	Langford Pkwy and GB Pkwy Int. Improvement	Preliminary Design			ARC/ City	\$150	DPW		11	R, P
34	Donnelly Ave./Cascade Intersection	Install channelized islands in NW & NE corners of intersection for pedestrian refuge. Potential left turn lanes on Donnelly and Westwood	2006	2010	BeltLine TAD	\$30	DPW		4, 10	T

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
35	Ralph Abernathy Blvd./Cascade Intersection	Study only existing volumes indicate that these lanes are needed - Study the potential for pedestrian enhancement by eliminating right turn lanes between Langhorn and RDA (based in part on proposed network connections)			BeltLine TAD		DPW		4, 10	T
36	Bishop Street & Howell Mill Road	Intersection project to include geometric improvements, study for signal requirement.		2008	LCI, COA CIP, Quality of life Bond	\$415	DPW		8, 9	D
37	West Marietta Street & Lowery Boulevard	Intersection project to include road realignment, signal upgrade, pedestrian facilities upgrade, roadway rehabilitation.		2011	LCI, COA CIP, Quality of life Bond	\$525	DPW		3	K, L
38	DLH & Lowery Boulevard	Intersection project to include geometric improvement, utility pole relocations.		2010	LCI, COA CIP, Quality of life Bond	\$575	DPW		3	K, L
39	Brady Avenue & Howell Mill Road	Intersection project to include realignment of Brady to intersect Howell Mill at 90 degrees.		2008	LCI, COA CIP, Quality of life Bond	\$415	DPW		3	E
40	West Marietta Street & Marietta Boulevard	Intersection project to include roadway rehabilitation.		2010	LCI, COA CIP, Quality of life Bond	\$650	DPW		3	K
41	14th Street Turn Lanes	Turn lanes from Spring Street to West Peachtree Street.	2008		QOL	\$5,900	DPW	DPW-05-0004	2	
42	Ashby Street and Simpson Street	Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.	2008		CID, St Bnd	\$30	DPW	DPW-05-0028	3	
43	Auburn Avenue	Bulbouts at the two existing pedestrian crossings at Hogue Street and at Howell Street.	2008		CMAQ, QOL, TIF	\$25	DPW		2	

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
44	Barge Road at Campbellton Road	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection.	2008		LCI	\$404	DPW	DPW-05-0033	11	
45	Beverly Road/Peachtree Street Intersection Improvements	This project will realign the intersection of Beverly Rd., Peachtree St. and West Peachtree St.	2008		STP	\$100	DPW	DPW-05-0578	2	
46	Bolton Road and Marietta Road	Intersection Improvements to be included with Bolton Road Streetscape project.	2008		QOL	\$53	DPW	DPW-05-0051	9	
47	Bolton Road and Paul Avenue	Provides right turn lane. Improvement included with Bolton Road Streetscape project.	2008		TIF, LCI	\$53	DPW	DPW-05-0052	9	
48	Bolton/Marietta Intersection		2008		QOL	\$750	DPW		9	
49	Cheshire Bridge Road/Lindburgh Drive	Addition of left turn lanes on Cheshire Bridge Road at Lindburgh Drive.			QOL	\$14,257	DPW	DPW-06-0023	6	
50	Glenwood Ave. and Moreland Ave.	Realignment of the Glenwood intersection to remove offset. (Cost determined using ARC Costing Tool)	2008	2013	GDOT LCI QOL CMAQ	\$3,700	DPW		1,5	W
51	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset. (Cost determined using ARC Costing Tool)	2008	2013	GDOT	\$3,700	DPW		1, 5	W
52	Astor & Lee Intersection	Intersection project at Astor & Fort McPherson gate (Lee US 29/SR 139) to geometric, safety, pedestrian accessibility and operational improvement	2005	2010	STP/CMAQ/ LCI	\$560	DPW		12	S, X

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
53	Langford Parkway Interchange Justification Report (See also R-6)	Study to examine the transportation network in proximity to the Lakewood Station including the Estes Drive Extension and other routes	2005	2010	Federal/ GDOT/ LCI	\$200	DPW		12	S, X
54	Langston & Sylvan Intersection	Intersection project at Langston & Sylvan to include geometric, safety and operational improvement.	2010	2015	Local/ LCI	\$980	DPW		12	X
55	Dill & Metropolitan Intersection	Intersection project at Dill & Metropolitan (US 19/41) to include geometric, safety and operational improvement.	2010	2015	STP/CMAQ	\$405	DPW		4, 12	S, X
56	Dill & Murphy Intersection	Intersection project at Dill & Murphy to include safety and operational improvements.	2010	2015	Local/ LCI	\$230	DPW		4, 12	S, X
57	Dill & Sylvan Intersection	Intersection project at Dill & Sylvan to include geometric, safety and operational improvement.	2010	2015	Local/ LCI	\$405	DPW		4, 12	S, X
58	Sylvan & Deckner Intersection	Intersection project at Sylvan & Deckner to include geometric, safety and operational improvement.	2010	2015	Local/ LCI	\$480	DPW		12	X
59	Perkerson & Sylvan Intersection	Intersection project at Perkerson & Sylvan to include geometric, safety and operational improvement	2010	2015	Local/ LCI	\$590	DPW		12	X
60	Cleveland & Metropolitan Pkwy	Intersection project at Cleveland & Metropolitan (US 19/41) to include operational improvements	2010	2015	STP/CMAQ/ LCI	\$350	DPW		12	X
61	Metropolitan & I-85 ramp Intersection	Intersection project including at the I-85 ramp & Metropolitan (US 19/41) to include operational improvements	2010	2015	STP/CMAQ/ LCI	\$350	DPW		12	X

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
62	Avery Road & Metropolitan	Intersection project at Avery Road & Metropolitan (US 19/41) to include operational improvements	2010	2015	STP/CMAQ	\$350	DPW		12	X
63	Grand Avenue & Old Jonesboro Rd	Intersection project at Grand Avenue & Old Jonesboro Road to include geometric, safety and operational improvement	2015	2020	STP/CMAQ	\$525	DPW		12	X
64	Langston / Bridgewater & Sylvan Intersection	Intersection project at Langston / Bridgewater & Sylvan to include geometric, safety and operational improvement					DPW		12	X
65	Genessee Avenue Project	Installation of four-way stop signs for all intersections between Sylvan Road and Metropolitan Parkway					DPW		12	X
66	Erin Avenue and Hartford Avenue	Installation of four-way stop signs					DPW		12	X
67	Melrose Drive and Katherwood Drive	Installation of four-way stop signs					DPW		12	X
68	Mt Zion Road and First Street	Installation of four-way stop signs					DPW		12	X
69	Dearwood Avenue	Installation of speed humps and /or other traffic calming systems					DPW		12	X
70	Lynnhaven Drive	Installation of speed humps and /or other traffic calming systems					DPW		12	X
71	Deckner Avenue	Installation of speed humps and /or other traffic calming systems					DPW		12	X
72	Hartford Place / Hartford Avenue	Installation of speed humps and /or other traffic calming systems					DPW		12	X

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
73	Northside Drive median extension	Extend median on Northside Drive from CSX railroad bridge to Holmes Street - CSX Over-pass - Holmes St	2005	2008	TIP/ GDOT	\$35	DPW		8	DE
74	Northside Drive sidewalks	Extend sidewalks along both sides of Northside Drive - Trabert to Bellemeade St	2005	2008	TIP/COA	\$134	DPW		8	DE
75	Northside Drive signalization	Add traffic signal at Northside Drive/8th Street 8th St	2005	2008	TIP/ GDOT	\$80	DPW		2, 3	E
76	Northside Drive 10th street intersection	Add west and eastbound left turn lanes on 10th Street at Northside Drive NSD/ 10th street	2005	2008	TIP/ COA/ GDOT	\$250	DPW		2, 3	E
77	Northside Drive 10th street intersection	Remove northbound right turn channel on Northside Drive at 10th Street - NSD/ 10th street	2005	2008	TIP/ GDOT	\$75	DPW		2, 3	E
78	Northside Drive 10th street intersection	Repair pavement and sidewalk on eastbound approach of 10th Street at Northside Drive - NSD/ 10th street	2005	2008	COA	\$10	DPW		2, 3	E
79	Northside Drive - 14th Street and Hemphill street intersection	Remove Hemphill leg between 14th Street and Northside Drive- NSD/ Hemphill St/ 14th street	2005	2008	COA	\$25.30	DPW		3	E
80	Northside Drive - 14th Street and Hemphill street intersection	Consolidate intersection of Northside Drive/Hemphill Street/14th Street into single intersection/ Hemphill St/ 14th street	2005	2008	TIP/ COA/ GDOT	\$190	DPW		3	E
81	Northside Drive - 14th Street and Hemphill street intersection	Make Hemphill Street right-in-right-out at 14th Street- NSD/ Hemphill St/ 14th street	2005	2008	TIP/COA	\$53	DPW		3	E
82	Northside Drive - 14th Street and Hemphill street intersection	Add eastbound left turn lane on 14th Street at Northside Drive/14th Street	2005	2008	TIP/COA	\$175	DPW		3	E

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
83	Northside Drive - 14th Street and Hemphill street intersection	Address existing drainage issues on Northside Drive at Hemphill Street			TIP/ GDOT	\$45	DPW		3	E
84	Boulevard & Freedom Pkwy Intersection	Safety and operational improvements at intersection	2010	2015	QOL/LCI	\$150	DPW		2	M
85	Boulevard & Auburn Intersection	Operational Improvements	2010	2015	QOL/LCI	\$150	DPW		2	M
86	MLK @Adamsville Dr.	Intersection Improvement - Vertical sight distance and grading improvements	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$400	DPW		10	H
87	Cascade Road / Sandtown Road / Pollard Drive Intersection	Redesign intersection of Sandtown Road, Cascade Road, and Pollard Drive and the use of one-way streets, traffic signals and/or the development of a traffic circle.	2006		COA	\$20	DPW			S
88	Sandtown Road & Central Villa Intersection	Install 4-Way Stop at Intersection to improve safety.			COA	\$1.50	DPW			S
89	Venetian Drive & Westridge Drive Intersection	Install 4-Way Stop at Intersection to improve safety.			COA	\$1.50	DPW			S
90	Venetian Drive & Graymont Drive Intersection	Install 3-Way Stop at Intersection to Improve Safety.			COA	\$1.50	DPW			S
91	Venetian Drive / Sandtown Road / Sarah Harding Drive Intersection	Redesign intersection for geometric improvement and signalization Intersection.	2012		COA	\$20	DPW			S
92	Pineview Terrace & Westmont Intersection	Install 4-Way Stop at Intersection to improve safety.			COA	\$1.50	DPW			S
93	Beecher & Rochelle Intersection	Add Traffic Signal at Intersection.			COA	\$10	DPW			S

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
94	Cascade & Venetian Intersection	Redesign intersection at Venetian & Cascade to include geometric, safety and operational improvement.	2007		COA	\$20	DPW			S
95	Lee & Sylvan Intersection	Intersection project at Lee (US 29/SR 139) & Sylvan to include geometric, safety and operational improvement and pedestrian crossing.	2005	2010	STP/CMAQ/ LCI	\$970	DPW		12	S, X
96	Lee & Dill/ Campbellton Intersection	Intersection project at Lee (US 29/ SR 139) & Campbellton/Dill to include geometric, safety and operational improvement.	2005	2010	STP/CMAQ/ LCI	\$560	DPW		4, 12	S, X
97	I-285 Interchange - Hollywood Village Intersection improvements	Reconfigure and widen Interchanges & Intersections improvements at Hollywood Village and I-285	2004	2006	Surface Transportation Program, TAD-08	\$15,000	DPW			
98	James Jackson at James Jackson Commercial core	James Jackson Parkway Interchanges & Intersections at James Jackson Commercial core to include left turn lanes & signalization	2006	2008	Transportation Enhancement, QOL Bonds, TAD-08	\$900	DPW			
99	Hollywood Road & Hollowell Intersection	Hollowell & Hollywood Road Interchange and intersection improvement to include right turn lane, crosswalks and signalization	2004	2006	Transportation Enhancement, QOL Bonds - TAD 08	\$750	DPW			
100	Marietta Boulevard and CSX Bridge Interchanges & Intersections	Marietta Boulevard and CSX Bridge Interchanges & Intersections at Bankhead Mixed use center	2007	2009	GDOT/National Hwy System - TAD 08	\$1,500	DPW			
101	Northside Drive from McDaniel to Peters St	Add eastbound through lane on McDaniel street at Peters Street	2008	2015	TIP/COA	\$150	DPW		2, 4	M
102	Moreland Avenue/DeKalb Avenue interchange	Reconfigure ("jug-handles"), including traffic signal on Moreland Avenue	2010		Bond Fund, State	\$460	DPW		2, 6	N

## 4 Community Agenda

### Intersection Improvement

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
103	Jonesboro Road at Constitution Road	Safety Assesment and Intersection Modification	2009		QOL,State	\$896	DPW		1, 12	Y, Z
104	Jonesboro Road at Midway Road	Safety Enhancement: additional signage and warningss	2009		QOL,State	\$115	DPW		1, 12	Y, Z
105	Jonesboro Road at McWilliams Road	intersection modification with utility relocation, improve signage and sight distance	2009		QOL,State	\$1,016	DPW		1, 12	Y, Z
106	Jonesboro Road at School Drive/Hutchens Road	Intersection modification with Signage, turn radii, and Traffic Controls	2009		QOL,State	\$408	DPW		1, 12	Y, Z
107	Jonesboro Road at Cleveland Avenue	Safety Assesment and Intersection Modification	2009		QOL,State	\$896	DPW		1, 12	Y, Z
108	Jonesboro Road at Macedonia Road	Safety Assesment and Intersection Modification	2007		QOL,State	\$983	DPW		1, 12	Y, Z
109	Jonesboro Road at Southside Industrial Parkway	Minor Intersection Modifications: Turn Radius, Crosswalk Improvement	2007		QOL,State	\$368	DPW		1, 12	Y, Z
110	Intersections	Unspecified			QOL		DPW		1, 12	Y, Z
111	Simpson Road and Chappell St: Intersection reconfiguration	Turn Lanes, Geometric Improvments	2010		BeltLine TAD, QOL	\$805	DPW		COA	
112	Simpson St and West Lake Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	2010		QOL	\$834	DPW		COA	
113	Mayson Turner Rd at Simpson Rd: Safety Assesment and Improvements	Assess Safety issues at intersection and implement improvements	2008		QOL	\$834	DPW		COA	

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Mitchell Street extension to Memorial Dr				GDOT	\$10,000	DPW		2	M
2	Hopkins street from Donnelly Ave. to White St. over Beltline (at Hopkins St.)	Extension of Hopkins Street to Donnelly Ave: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	2006	2010	BeltLine TAD	\$1,045	DPW		4	T
3	Sylvan Hills New Roadways	New roadways to support the Sylva Hills park and residential development	2005	2010	Local/Private/LCI	\$1,188	DPW		12	S, X
4	Oakland City Transit Station Area New Roadways	Oakland City TOD street Network on MARTA site and North of Campbellton Road - Estimate for 5 miles urban new roadways	2005	2010	MARTA/Private/LCI	\$792	DPW		4, 12	S, X
5	Lakewood Transit Station Area New Roadways	Lakewood Station TOD street network - Estimate for 5 miles urban new roadways	2005	2010	Local/ LCI	\$792	DPW		12	S, X
6	Murphy Triangle/ Lee Street New Roadways	Murphy Warehouse District	2010	2015	Local/ LCI	\$1,056	DPW		12	S, X
7	Crossroads Village New Roadways	Crossroads Village roads to support redevelopment	2010	2015	Local/ LCI	\$1,560	DPW		12	X
8	Estes Extension (See also I-12)	Estes Extension	2010	2015	Local/ LCI	\$396	DPW		12	S, X
9	Avon Extension	Connect Avon to University	2010	2015	Local/ LCI	\$660	DPW		12	S, X
10	Ethel st extension	Extend Ethel Street east to Hampton Street and add traffic signal at Northside Drive/Ethel Street - Hampton St to NSD	2015	2013	TIP/ COA/ GDOT	\$80	DPW		3	E

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
11	Wheat St. Garden Grid	New roads associated with redevelopment of Wheat Street Gardens -2000 linear feet	2005	2010	TAD	\$3,000	DPW		2	M
12	Grady Homes Grid	New roads associated with the redevelopment of Grady homes	2005	2010	TAD	\$5,100	DPW		2	M
13	Fitzgerald Extension	New roads associated with redevelopment	2015	2025	TAD	\$300	DPW		2	M
14	Houston Street Extension	New street - 600 linear feet associated with redevelopment	2010	2015	TAD	\$900	DPW		2	M
15	Pryor-Piedmont "Mew"	New roads associated with redevelopment -1500 linear feet	2015	2025	TAD	\$1,800	DPW		2	M
16	Jefferson Street extension north to Kim King apartments	A new north-south link between Better Brands & Georgia Power. Two lane new roadway with sidewalks, right-of-way acquisition.		2015	LCI, COA CIP, Quality of Life Bond, Private Developers	\$445	DPW		3	L
17	Knight Park-Huff Road connector	Extend Fairmont south across railroad to Church Street. New 2-lane bridge with sidewalks connecting over rail line.		2013	LCI, COA CIP, Quality of Life Bond	\$1,165	DPW		3, 9	D, J
18	Marietta Boulevard to Ellsworth Industrial Drive	A new east-west link. New street with sidewalks bordering the south side of the park proposed as project number OS-6.		2015	LCI, COA CIP, Quality of Life Bond	\$232	DPW		9	D
19	Fairmont Avenue to Huber Street	A new east-west link. New street connecting the far north end of Fairmont to the far south end of Huber.		2015	Private Developers, COA CIP	\$236	DPW		9	D

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
20	Campbellton Road street network	Network Opportunities - Delowe Village: with the proposed redevelopment of this catalyst site key connections should be made including: a parallel connection from Delowe, and alignment of the Myrtle & Centra Villa intersection			Campbellton TAD/ Private		DPW		11	R
21	Campbellton Road street network	Network Opportunities - Ft. McPherson: the future redevelopment of Ft. McPherson provides an important opportunity to create better connectivity in this part of the Campbellton corridor. Multiple connections from both Campbellton and Stanton that provide			Campbellton TAD/ Private		DPW		12	R, S
22	Campbellton Road street network	Network Opportunities - Campbellton - Harbin: Redevelopment in this area should be organized on a regular network of streets and blocks with multiple connections to Campbellton Road.			Campbellton TAD/ Private		DPW		11	R
23	Ethel Street Extension	Two lane new roadway with sidewalks, right-of-way acquisition from Home Park to Howell Mill Road. Traffic crossing Northside Drive will be restricted by median on Northside Drive.		2012	LCI, COA CIP, Quality of Life Bond	\$370	DPW		3	E
24	Howell Mill Road & Northside Drive from 14th St. to 11th St - A new north-south link between	Two lane new roadway with sidewalks, right-of-way acquisition.		2010	LCI, COA CIP, Quality of Life Bond	\$370	DPW		3	E

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Extend Menlo Drive extensio into loop with Huff Road.	Two lane new roadway with sidewalks, right-of-way acquisition.		2012	LCI, COA CIP, Quality of Life Bond	\$390	DPW		9	D
26	Reconnect Trabert Avenue around Waterworks	Two lane roadway with sidewalks, increase access to proposed Waterworks Park. Bridge structure required. Property already part of Hemphill Water Works. Note that this project is out of study area boundary.		2015	COA CIP, Quality of Life Bond	\$970	DPW		8	D
27	Cleveland Road Extension, Phase 1	New 4 Lane Road with Sidewalks	2010		QOL	\$2,837	DPW		1, 12	Y, Z
28	Cleveland Road Extension, Phase 2	New 4 Lane Road with Sidewalks	2012		QOL	\$3,612	DPW		1, 12	Y, Z
29	White Elementary School New Connection	New .1 mile Roadway to increase N/S connectiviey near White Elem. School	2009		QOL	\$670	DPW		COA	
30	Troy Stree - New Connection	New .32 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$2,143	DPW		COA	
31	North Avenue: New Connection	New .27 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$2,498	DPW		COA	
32	Temple Street: New Connection	New .12 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$1,494	DPW		COA	
33	Jett Street: New Connection	New .36 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Long Range		BeltLine TAD, QOL	\$3,101	DPW		COA	

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
34	New Roads / Widening	4000 lineal feet	2006	2010		\$800	DPW			
35	Herndon Homes New street network	In conjunction with future redevelopment activity, construct new north-south roadways through Herndon Homes site to provide better interparcel access - John st / North Ave	2015	2013	RTP/COA	\$845	DPW		2, 3	LM
36	New two lane road thru Johnson Park	Add new two lane road through Cleopas R. Johnson Park - Larkin / Fair St	2008	2015	TIP/COA	\$171	DPW		4	T
37	Melvin Dr extension from Kimberly Rd. to County Line Rd.	Melvin Drive Extension: New 2-lane road from Kimberly Rd. to County Line Rd. (identified in the Southwest Atlanta CDP)	2010	2015	CIP	\$2,420	DPW		11	P
38	Tell Rd. at Fairburn to Greenbriar Pkwy. At Stone Rd. Campbellton West	Tell Rd. & Greenbriar Pkwy. Connection: Evaluate potential connection of Tell Rd. to Greenbriar Pkwy. At Stone Rd. (will require bridging railroad & coordination with Coventry Station Developer)	2010	2015	CIP	\$2,400	DPW		11	P
39	Campbellton Rd North & south between Fairburn & Barge Rd.	Network Opportunities - Ben Hill Village: various network connections that are possible with redevelopment, evaluate potential signal between Barge & Fairburn	2006	2010	Campbellton TAD		DPW		11	P
40	Campbellton Rd. north & south, between County Line Rd. & Butner Rd. Campbellton West	Network Opportunities - West of Butner various network connections that are possible with redevelopment	On-going		Private		DPW		11	P

## 4 Community Agenda

### New Roadway

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
41	BeltLine Transportation and Pedestrian Access	Planning: Conduct 10 connectivity studies, complete street grid, complete transportation master plan, complete parking master plan. Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects bas	2006	2010	BeltLine TAD, Federal and State Gov, private	\$23,000				
42	Cascade Ave & RDA intersection to Donnelly	New Street at Kroger Citi-Center: provides connection from RDA/Cascade to Donnelly Ave. (Identified in Beltline Redevelopment Plan)	2006	2010	BeltLine TAD	\$570	DPW		4	T
43	Cascade Ave from Donnelly Ave. to White St. over Beltline (at Allegheny St.)	Connection across Beltline at Allegheny St.: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	2006	2010	BeltLine TAD	\$511	DPW		4	T
44	Alabama and Wall street extentions	extention across the gulch			GDOT, TAD, Private	\$30,000	DPW		2	M

### Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Infrastructure Improvements	4900 lineal feet	2006	2010		\$490	DPW			
2	Glenwood Avenue	From Boulevard to I-20: CD 1 - 40%, CD 5 - 60%	2008		QOL	\$162	DPW		1	
3	Jonesboro-	Jonesboro/McDonough/Gannon			QOL	\$445	DPW	DPW-05-0274	1	

## 4 Community Agenda

### Other

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Drive	From Westlake Avenue to Anderson			QOL	\$668	DPW	DPW-05-0321	4	
5	Memorial Drive	From Pearl Street to Oakland Avenue	2008		QOL	\$120	DPW	DPW-05-0333	5	
6	Ponce de Leon Avenue	From I-75/85 to Moreland Avenue, CD 2 - 60%, CD 6 - 40%.	2008		QOL	\$252	DPW		6	
7	Edgewood Avenue	From Butler Street to Hurt Plaza: CD 2 - 50%, CD 5 - 50%.	2008		Local, LCI, TIF	\$500	DPW		2	

### Parking

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Downtown Parking Management Program	Develop and implement parking management activities and strategies, such as variable parking charges, an area-wide parking cash-out program, a parking and transit information program, and preferential parking for car and vanpool patrons.			QOL	\$175	DPW	DPW-05-0151	2	
2	Public Parking	Build public parking decks with up to 10,000 spaces			TAD -10	\$150,000	ADA		1	V
3	Public Parking	Build public parking decks with up to 10,000 spaces			TAD -10	\$150,000	ADA		1	V
4	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: MARTA patron spaces (550 spaces)	2005	2010	LCI/Private	\$8,085	DPW		12	X
5	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: development spaces (not MARTA patron spaces (300 spaces))	2005	2010	LCI/Private	\$4,410	DPW		4, 12	S, X

## 4 Community Agenda

### Parking

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: MARTA patron spaces (350spaces)	2005	2010	LCI/Private	\$5,145	DPW		4, 12	S, X
7	Lakewood Parking Deck	Construct parking deck at Lakewood Station TOD: development spaces (not MARTA patron spaces (500 spaces))	2005	2010	LCI/Private	\$7,350	DPW		12	X
8	MARTA Parking Deck Phase I - 450 spaces	Replacement of existing surface parking at the HE Holmes station with a parking deck. The Application does not provide information on improvements beyond the structure itself (and little detail on the actual deck itself)			ARC LCI, COA	\$9,284.63	DPW			

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Centra Villa Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	2006	2010	CIP/QOL Bonds/LCI	\$741	DPW		4, 11	R, S
2	Dodson Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	2006	2010	CIP/QOL Bonds/LCI	\$1,047	DPW		11	R, S
3	Cascade Ave - All unsignalized crosswalks in corridor	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	2006	2010	BeltLine TAD/LCI/QOL Bonds	\$133	DPW		4, 10, 11	I, R, S, T
4	Cascade Ave - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.			BeltLine TAD/LCI/QOL Bonds		DPW		4, 10, 11	I, R, S, T

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Blandtown Sidewalks	New sidewalks along one side of Fairmont Street (from Huff Road north to dead end), Booth Avenue (from Huff Road north to dead end), English Street (from Huff Road north to dead end), and Boyd Avenue (from Huff Road north to dead end)		2012	n/a	TBD			D	9
6	Jefferson Street Sidewalks	New sidewalks and street lighting along both sides of Jefferson Street from Echo Street to Marietta Boulevard.		2012	QOL Bonds/ LCI Funds/Westsid e TAD	\$2,172	DPW		K, L	3
7	Northside Drive/ Marietta Street Crossing	Create a pedestrian crossing including striping, special materials, ramps, and signalization.		2009	COA/QOL Bonds/GDOT/ LCI	\$130	DPW		D, E, M	2, 3, 8
8	Howell Mill Road/Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2008	COA/QOL/LCI	\$130	DPW		D, E, M	2, 8, 9
9	Northside Drive at 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2010	COA/QOL Bonds/GDOT/ LCI	\$130	DPW		E	2, 3
10	Northside Drive at 8th St. Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.		2011	COA/QOL Bonds/GDOT/ LCI	\$130	DPW		E	2, 3
11	Northside Drive at 14th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2011	COA/QOL Bonds/GDOT/ LCI	\$130	DPW		E	3
12	DLH & Northside Drive Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2012	COA/QOL Bonds/GDOT/ LCI	\$130	DPW		L	3
13	Marietta Street & Simpson Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2010	COA/QOL/LCI	\$110	DPW		M	2
14	Howell Mill Road & 14th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2009	COA/QOL/LCI	\$130	DPW		E	3

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	Howell Mill Road & 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2009	COA/QOL/LCI	\$130	DPW		E	3
16	Lowery Boulevard/West Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2011	COA/QOL/LCI	\$130	DPW		K, L	3
17	Blandtown Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization. New stoplight required.		2012	COA/QOL/LCI	\$0.11	DPW		D	9
18	Lowery & DLH Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2012	COA/QOL/LCI	\$130	DPW		K, L	3
19	DLH & English Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2014	COA/QOL/LCI	\$110	DPW		L	3
20	Buckhead Pedestrian Bridge/Plaza	Buckhead Marta Station	2008		LCI, St Bnd	\$1,191	DPW	DPW-05-0072	7	
21	Crosswalk Installation, Council District 1	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		STP Enh, TIF	\$164	DPW	DPW-05-0121	1	
22	Crosswalk Installation, Council District 10	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW	DPW-05-0122	10	
23	Crosswalk Installation, Council District 11	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW	DPW-05-0123	11	
24	Crosswalk Installation, Council District 12	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		Off Sys Br, QOL, St Bnd	\$164	DPW	DPW-05-0124	12	

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Crosswalk Installation, Council District 3	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW	DPW-05-0126	3	
26	Crosswalk Installation, Council District 4	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL, LCI	\$164	DPW	DPW-05-0127	4	
27	Crosswalk Installation, Council District 5	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW	DPW-05-0128	5	
28	Crosswalk Installation, Council District 6	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		Local, STP Pgm, State	\$274	DPW	DPW-05-0129	6	
29	Crosswalk Installation, Council District 7	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW	DPW-05-0130	7	
30	Crosswalk Installation, Council District 8	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		QOL	\$164	DPW	DPW-05-0131	8	
31	Crosswalk Installation, Council District 9	Replace existing crosswalks with international crosswalks at arterial and collector streets.	2008		LCI	\$164	DPW	DPW-05-0132	9	
32	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe	2008		CMAQ	\$1,500	DPW	DPW-05-0512	11	
33	Jonesboro-McDonough Plaza	Livable Communities/Activity Centers & Public Plazas and Greenspaces			LCI, QOL		DPW		1, 12	Y, Z
34	Jonesboro-School Drive Plaza/School Drive Macedonia	Greenspace Enhancements from Jonesboro/Hutchins to Jonesboro/Macedonia			QOL		DPW		1, 12	Y, Z

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
35	Lakewood Heights Town Center Streetscape	Streetscape bounded by Jonesboro/Lakewood/Clair/Sc hoen			QOL		DPW		1, 12	Y, Z
36	Crosswalk Installation, CD1 and CD12	Replace existing crosswalks with international crosswalks at arterial and collector streets			QOL		DPW		1, 12	Y, Z
37	Simpson Road Streetscape Project	Holly Road to Chappell Road, Mayson Turner to Bridge Culvert, Bridge Culvert Widening, Bridge Culvert to MARTA Bridge, JP Brawley Dr to Sunset Ave., Vine Street, Edwards St. to Northside Dr., ADA Ramps and Crosswalks, Replace Strain Poles for ADA Ramps, P	2006		QOL, BeltLine TAD, Westside TAD	\$1,853.71	DPW		COA	
38	Campbellton Rd from Maxwell Dr. to Oakland Drive.	Install pedestrian street lighting			Campbellton TAD/LCI	\$675	DPW		4, 11, 12	R, S
39	DeLowe Dr from Campbellton Rd. to Alison Ct.	Install sidewalks			CIP/QOL bonds/LCI	\$250	DPW		11	R
40	Staton Rd from Campbellton Rd. to city limits.	install sidewalks			CIP/QOL bonds/LCI	\$517	DPW		12	R
41	Simpson St., near Sciple Ter Pedestrian Refuge Median & Further study for Signalized Intersection	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	2008	2009	Westside TAD, CMAQ, QOL	\$136	DPW		3	L
42	Simpson St - Pedestrian Refuge median near Griffin St.	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	2008	2009	Westside TAD, CMAQ, QOL	\$86	DPW		3	L

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
43	New Sidewalk: J.P. Brawley Dr.	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Jefferson St. to Simpson St. (0.67) miles	2007	2008	QOL, Westside TAD	\$820	DPW		3	L
44	English Ave. - New sidewalk:	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Wheeler St. to Kennedy (0.46) miles	2009	2010	QOL, Westside TAD	\$560	DPW		3	L
45	Vine St. -New sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Meldrum St. to Simpson St. (0.38) miles	2008	2009	QOL, Westside TAD	\$467	DPW		3	L
46	North Ave. - New sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to J.E. Lowery Blvd. (0.71) miles	2007	2008	QOL, Westside TAD	\$914	DPW		3	L
47	Kennedy St. -New Sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to Oliver St. (0.6) miles	2007	2008	QOL, Westside TAD	\$893	DPW		3	L
48	James Ave. - New Sidewalk:	New 5' sidewalks, curbs gutters, ramps and streetlights: From Hollowel Pkwy to Simpson St. (0.83) miles	2006	2007	QOL, Westside TAD	\$702	DPW		3	L
49	Sunset Ave. - New Sidewalk:	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Simpson St. to Kennedy St. (0.46) miles	2009	2010	QOL, Westside TAD	\$609	DPW		3	L
50	Sidewalk Repair Program	Repair sub-standard existing sidewalks in the English Ave Neighborhood. Project selection and prioritization to be at the discretion of the English Ave. Neighborhood Association	2008	2009	QOL, Westside TAD, Private	\$184	DPW		3	L

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
51	Metropolitan Avenue Streetscape	5800 lineal feet	2006	2010		\$1,160	DPW			
52	University Ave. Streetscape	4000 lineal feet	2006	2010		\$800	DPW			
53	Road Improvements	15400 lineal feet	2006	2010		TBD	DPW			
54	New Sidewalks and/or Major Street Repair	29700 lineal feet	2006	2010		\$3,712.50	DPW			
55	Pedestrian Crosswalks	2400 lineal feet	2006	2010		\$72	DPW			
56	Arthur Streetscape	2600 lineal feet	2010	2020		\$520	DPW			
57	Fletcher Streetscape	4000 lineal feet	2010	2020		\$800	DPW			
58	Garibaldi Streetscape	2900 lineal feet	2010	2020		\$580	DPW			
59	Simpson RoadHE Holmes Dr to New Jersey Ave - New Sidewalk,	5 ' Sidewalk, North Side with additional engineering considerations at creek	2007		TE, CMAQ, QOL	\$486	DPW		COA	
60	Simpson Rd - Sewanee Ave to New Jersey Ave - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	2009		TE, CMAQ, QOL	\$413	DPW		COA	
61	Simpson Rd - New Jersey Ave to West Lake Ave, South Side - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	2009		TE, QOL	\$548	DPW		COA	
62	Simpson Road Corridor Safety and Pedestrian Utility Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	2007		TE, QOL		DPW		COA	

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
63	Hammond Park Gateway	Gateway improvements at Metropolitan Pkwy and Old Jonesboro Rd intersection to include paving, sidewalks, planting and artwork			COA, TAD 09	\$295	DPW		12	X
64	Streetscape Improvements				TAD -10	\$7,000			1	V
65	Streetscape Improvements				TAD -10	\$7,000			1	V
66	Jonesboro Corridor Utility and Pedestrian Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	2009		QOL,State		DPW		1, 12	Y, Z
67	Jonesboro Road at Harper Road	Safety and Pedestrian enhancements: relocate Utilities, Curb & Gutter, ADA ramps	2007		QOL,State	\$173	DPW		1, 12	Y, Z
68	Knight Park/Howell Station Sidewalks	New sidewalks along both sides of Rice Street from Marietta Boulevard to W. Marietta Street. New sidewalks on one side of Herndon Street (from W. Marietta to dead end), Tilden Street (from W. Marietta to dead end), Church Street (from Rice to Herndon), N		2014	QOL Bonds/ LCI Funds	TBD	DPW		K	3
69	West Marietta Street	New sidewalks and street lighting along both sides of West Marietta Street from Howell Mill to intersection with Marietta Boulevard		2011	QOL Bonds/ LCI Funds	TBD	DPW		K, L	3
70	10th Street	New sidewalks and street lighting along both sides of 10th Street from Northside Drive west to dead end.		2012	QOL Bonds/ LCI Funds	TBD	DPW		E	3

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
71	8th Street	New sidewalks and street lighting along both sides of 8th Street from Northside Drive west to Brady.		2012	QOL Bonds/ LCI Funds	TBD	DPW		E	3
72	Northside Drive at DL Hollowell Pkwy crosswalks	Upgrade crosswalks to current GDOT striping standard at Northside Drive/DL Hollowell Parkway -	2005	2008	COA	\$10	DPW		3	L
73	Northside Drive at Marietta Dr intersection	Prohibit eastbound left turn from Marietta Street to Northside Drive -NSD/ Marietta St	2005	2008	GDOT	\$9	DPW		2	E
74	Northside Drive at Marietta Dr intersection	New directional signage for Northside Drive on both approaches to Marietta Street	2005	2008	GDOT	\$20	DPW		2, 3	EL
75	MLK Dr/Simpson St	Implement improved pedestrian barriers at Georgia Dome during events	2005	2008	COA	\$20	DPW		3	LMT
76	Northside Drive at Simpson St	Repaint crosswalks at Northside Drive/Simpson Street	2005	2008	COA	\$10	DPW		3	LM
77	Campbellton Rd from Barge Rd. to Butner Rd	Install pedestrian street lighting, Street Trees & sidewalks	2006	2010	Campbellton TAD/LCI	\$764	DPW		11	P
78	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Ormewood Ave. to East Confederate Ave., pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 3,600 ft.)			GDOT / LCI, QOL	\$2,736	DPW		1, 5	W
79	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Custer Ave. to Constitution Road. , pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 8,200 ft.)			GDOT / LCI, QOL	\$5,904	DPW		1	W

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
80	Hollywood Road Sidewalks	Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.	2008		QOL	\$610	DPW	DPW-05-0230	9	
81	Lawton Road Sidewalks	Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.	2008		QOL	\$200	DPW	DPW-05-0289	4	
82	Miscellaneous TBD Sidewalks CD 3	Locations to be determined	2008		QOL	\$155	DPW		3	
83	Northside Drive & North Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2013	COA/QOL/LCI	\$130	DPW		L	3
84	Marietta Street & North Avenue Connection	Create pedestrian paths up to Marietta Street from both sides of North Avenue.		2014	COA/QOL/LCI	\$130	DPW		E	2
85	Northside Drive & Kennedy Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2016	COA/QOL/LCI	\$110	DPW		L	3
86	North Ave. & Northyards Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.		2016	COA/QOL/LCI	\$10	DPW		L	3
87	Northside Drive & 16th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.		2015	COA/QOL Bonds/GDOT/LCI	\$130	DPW		D, E	8
88	Marietta Street & Brady Street Crossing	Create a pedestrian crossing including striping and ramps.		2015	COA/QOL/LCI	\$130	DPW		E	3
89	Cascade Avenue from Hering Rd. to Langhorn St. - Cascade Ave	complete gaps in sidewalks, install pedestrian street lighting consistent with streetscape plans for Ben E. Mays/Cascade area.	2006	2010	BeltLine TAD/LCI/QOL Bonds	\$725	DPW		4, 10, 11	I, R, S, T
90	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	Install sidewalks	2006	2010	CIP/QOL Bonds/LCI	\$937	DPW		11	R, S

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
91	Allene Streetscape	Install sidewalks on Allene Avenue from Warner to Deckner, 7,260 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$505.30	DPW		4, 12	S, X
92	Kroger Citi-Center Sidewalks & Landscape buffers	Kroger Citi-Center Sidewalks and landscape buffers, 1186 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$217.20	DPW		12	X
93	Crossroad Village Sidewalks	Install sidewalks within the Crossroads Village development to improve pedestrian access and circulation, 22,500 lf	2015	2020	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$2,088.20	DPW		12	X
94	Oakland City Station Transit Plaza	Oakland City Station Transit Plaza , 22,611 lf	2005	2010	MARTA/Private/LCI	\$1,137.90	DPW		4	S
95	Lakewood Station Transit Plaza	Lakewood-Fort McPherson Station Transit Plaza	2005	2010	MARTA/Private/LCI	\$429.40	DPW		12	X
96	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	2008	2020		\$1,240	DPW		3	L
97	D. L. Hollowell Parkway Sidewalks	D. L. Hollowell Parkway from Chattahoochee River to Bolton Road Sidewalks (1.5 miles) on south side	2010		QOL Bonds, TAD-08	\$175	DPW			
98	James Jackson Node - Streetscape improvements	Streetscape improvements at James Jackson Node (1650 ft) Ozburn to Commercial to include 10ft sidewalks, tree planting, street furniture, lighting trees and curb extension	2006	2008	Transportation Enhancement, QOL Bonds, TAD-08	\$800	DPW			

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
99	Hollywood Village Node Streetscape	Hollywood Village Node Streetscape (2300 ft) Eugenia to Elizabeth to include 10 ft sidewalks, 5 ft tree planting, lighting, trees & furniture	2004	2006	Transportation Enhancement, QOL Bonds, TAD-08	\$1,100	DPW			
100	Grove Park Node streetscape	Streetscape at Grove Park Node (1100 ft) West Lake to Elmwood to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	2010		Transportation Enhancement, QOL Bonds, TAD-08	\$530	DPW			
101	MLK @ Lynhurst Activity Node	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$36	DPW		10	I
102	Northside Drive at Mitchell Street crosswalk	Upgrade crosswalks to current GDOT striping standard at Northside Drive/MCDANIEL (5)reet	2005	2008	COA	\$10	DPW		2, 3	MT
103	Repair sidewalks on Oakdale Road from DeKalb Ave to McLendon Ave		2007		Bond, LCI	\$36.37	DPW		6	N
104	Ponce de Leon Ave between Piedmont and Moreland Aves	Restripe crosswalks and add pedestrian crossing signs	2007		Bonds, Federal	\$169.05	DPW		2, 6	E, F, M, N
105	LaFrance Street from Lowry St to Marion Pl	Repair sidewalks on both sides	2008		Bond, LCI	\$113.85	DPW		5	O
106	Moreland Avenue at Freedom Park.	Implement at-grade crossing improvement	2008		GDOT	\$690	DPW		2, 6	N
107	Ponce de Leon Avenue from Peachtree Street to Moreland Avenue	Restripe all crosswalks and add pedestrian crossing signs to alert drivers.	2008		Bonds, Federal	\$279.45	DPW		2, 6	E, F, M, N
108	Moreland Avenue from Ponce de Leon Avenue to Euclid Avenue	Implement Streetscape on both sides	2007		Bonds, LCI, Federal	\$4,387.75	DPW		2, 6	N

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
109	Moreland Avenue from Euclid Avenue to DeKalb Avenue	Implement Streetscape on both sides	2007		Bonds, LCI, Federal	\$1,561.74	DPW		2, 6	N
110	Moreland Avenue from Hardee Street to I-20	Implement Streetscape on both sides	2007		Bonds, LCI, Federal	\$3,767.36	DPW		5	N, O
111	Moreland Avenue over I-20 Bridge	Implement Streetscape on both sides, to include a six feet wide cantilever pedestrian way	2007		Bonds, LCI, Federal	\$814.20	DPW		5	N, O, W
112	Inman Park/Reynoldstown Rail Station Accessibility	Upgrade: 1) Eliminate right turn lane from southbound Moreland Avenue to Seaboard Avenue; 2) Build new 5 foot wide sidewalk through Freedom Park east of the PATH trail from station to Euclid Avenue; 3) Implement pedestrian wayfinding system from station	2007		Bond Fund, State, Federal	\$180.17	DPW		2, 5	N
113	Ponce de Leon Avenue from Peachtree to Argonne	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$2,996.63	DPW		2, 6	E
114	Ponce de Leon Avenue from Argonne to Kennesaw	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$3,387.02	DPW		2, 6	E, M
115	Ponce de Leon Avenue from Kennesaw to Freedom Pkwy	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$3,600.07	DPW		2, 6	E, M
116	Ponce de Leon Avenue from Freedom Pkwy to Moreland Ave	Implement streetscape on both sides	2007		Bonds, LCI, Federal	\$3,841.92	DPW		2, 6	F, N,

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
117	Bankhead Station Node Streetscape	Bankhead Station Node Streetscape (1700 ft) to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	2007	2009	Transportation Enhancement, QOL Bonds, TAD-08	\$815	DPW			
118	Grove Park Neighborhood Sidewalks, Parks and Gateways	Grove Park Neighborhood Sidewalks (13,565 ft) in neighborhood streets, Parks (210 ft) and Gateways - restore granite and monument, see plan for locations					DPW			
119	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	2004	2008		\$1,762.50	DPW		3	L
120	D.L. Hollowell Pkwy Ped. Facility Phase A from W. Lake ave. / Florence Pl. to Proctor Creek (west of Gary Ave.)	Study area boundary (western) to Proctor Creek (between Woodland Ave. and Gary Ave.) Phase A includes 3, 791 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers			ARC LCI, COA	\$2,649.10	DPW			
121	Buckhead Village Pedestrian Facilities: Peachtree Rd.	Village Streetscape on Peachtree Rd. from E. Shadowlawn to E. Paces Ferry (excluding the west side along the Triangle Park from E. Paces Ferry to Sardis). Project Length is 2000 linear Feet.			ARC LCI, COA	\$4,202.20	DPW			

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
122	Peachtree St. (Downtown Connector to 3rd and Peachtree Circle to I-85)	Phase III of Peachtree St. Streetscape - Northn extent is from Peachtree Circle to I-85, southern extent from 3rd St. to bridge over Downtown connector. Middle portion of Peachtree has been completed or expected to be complete in the near future.			ARC LCI, COA	\$4,400	DPW			
123	D.L. Hollowell Pkwy Ped. Facility Phase C from Marietta Blvd. to Lowery Blvd.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Marietta Blvd. (west) to Lowery Blvd. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 lienar feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of si			ARC LCI, COA	\$2,802.86	DPW			
124	D.L. Hollowell Pkwy Ped. Facility Phase D from Lowery Blvd. to Northside Dr.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Lowery Blvd. (west) to Northside Dr.. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 lienar feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of si			ARC LCI, COA	\$3,039.18	DPW			
125	Lee St. Ped. Facility from Park St. to White St. Extension/Beltline	Pedestrian Facility on Lee St. from Park St. (North) to White Street Extension (south). Includes at 4,693 linear feet of streetscaping with a 5' street furniture zone and 8'-10' of sidewalk clear zone.			ARC LCI, COA	\$3,039.77	DPW			

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
126	RDA Blvd. Pedestrian Facility from Peeples St. to Lowery Blvd. and from Lee St. to Metropolitan Pkwy	Phase II of RDA Improvements. Western Section (Peeples to Lowery) and eastern section (Lee St. to Metropolitan) The proposed RDA Blvd. pedestrian facilities includes a total of 2, 581 linear feet (850' west of Phase I, and 1731' east of Phase I) of street			ARC LCI, COA	\$1,683.41	DPW			
127	Provide pedestrian access to Southside Park	Install sidewalks from the Atlanta Expo Center and the proposed Conley Road retail district underneath I-285		Private	TBD		DPW			
128	Rice Street Plaza - Land	0.2 acres			COA	\$65	DPW		3	J & K
129	Rice Street Plaza - Improvements	Rice Street Plaza - Improvements			COA	\$302.50	DPW		3	
130	Marietta Rd. from Bolton Rd. to Carroll Drive (excluding DuPoint subdivision)			2006	QOL, General Fund, DIF, Federal, Private	\$1,719	DPW		9	D
131	LaDawn Lane from a) Adams Dr. to Mauldin St., b) Harry Brooks Dr. to Marietta Rd.			2006	qol, General Fund, DIF, CDBG, Federal, Private	\$55.50	DPW		9	D
132	D.L. Hollowell Pkwy Ped Facility Phase B from Proctor Creek (west of Gary Ave.) to Marietta Blvd.	Continuation of Phase A - From Proctor Creek to Marietta Blvd. Phase B includes 1502 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers bdtween tree grates in			ARC LCI, COA	\$1,736.72	DPW			

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
133	Moreland Ave -South	Moreland Ave Streetscape, From East Confederate to Custer Ave. with street trees, pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 2,100 ft.)			GDOT, CIP, LCI, QOL	\$1,512	DPW		1	W
134	Sidewalk Program - Phase 1	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 1 of 3.				\$20,000	DPW	DPW--3230		
135	Sidewalk Program - Phase 2	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 2 of 3.				\$20,000	DPW	DPW--3230	All	All
136	Sidewalk Program - Phase 3.	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 3 of 3.				\$20,000	DPW		All	All
137	Moreland Ave -South	Moreland Ave Streetscape, from I-20 interchange and Ormewood Ave. with street trees, pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 4,000 ft.)			GDOT / LCI, QOL	\$3,040	DPW		1,5	W
138	Barge Road sidewalks from Fairburn Rd. south to Stone Rd.	Install sidewalks	2006	2010	Campbellton TAD/LCI	\$920.45	DPW		11	P
139	Fairburn Rd from Barge Rd. south to Tell Rd.	Install sidewalks	2006	2010	Campbellton TAD/LCI	\$694	DPW		11	P
140	Jonesboro Road at Conley Road	Repair, replace or improve pedestrian islands	2007		QOL, State	\$161	DPW		1, 12	Y, Z

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
141	McDonough Blvd, north side, Jonesboro Road to University Ave	New Sidewalk	2007		COA, State, "Safe Routes"	\$145	DPW		1, 12	Y, Z
142	All Streets in the Lakewood Village, both sides	New Sidewalk	2007		COA, State, "Safe Routes"	\$1,012	DPW		1, 12	Y, Z
143	Sawtell Avenue (both sides), east of Jonesboro	New Sidewalk	2009		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
144	Jonesboro Road from Sawtell Avenue to Browns Mill Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$113	DPW		1, 12	Y, Z
145	Jonesboro Road (both sides), from Browns Mill Road to Harper Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$481	DPW		1, 12	Y, Z
146	Jonesboro Road (west side), from Harper Road to McWilliams Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$355	DPW		1, 12	Y, Z
147	McWilliams Road (south side), east of Jonesboro Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
148	Jonesboro Road (west side), from McWilliams Road to Hutchens Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$748	DPW		1, 12	Y, Z
149	Jonesboro Road (west side), from Macedonia Road to Southside Industrial Parkway	New Sidewalk	2007		COA, State, "Safe Routes"	\$192	DPW		1, 12	Y, Z
150	Jonesboro Road (east side), from the Atlanta Expo Center to Conley Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$129	DPW		1, 12	Y, Z

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
151	School Road (both sides), west of Jonesboro Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
152	Macedonia Road (both sides), west of Jonesboro Road	New Sidewalk	2007		COA, State, "Safe Routes"	\$174	DPW		1, 12	Y, Z
153	Jonesboro School Drive Plaza/School Drive Macedonia	Livable Communities/Activity Centers & Public Plazas and Greenspaces			LCI, QOL		DPW		1, 12	Y, Z
154	MLK @ West Lake Ave.	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$55	DPW		3, 4, 10	I, J, K
155	MLK @ Mozely Park	Pedestrian Mid-Block Crossing	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$20	DPW		3	K
156	MLK @ Morris Brown Dr. - McPheeter's Library	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$30	DPW		3, 4	K, T
157	MLK @ Lowery Activity Node	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$48	DPW		3, 4	K, L, T
158	MLK @ Brawley Dr.	Pedestrian Signals, Crosswalk and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$48	DPW		3	L, T
159	MLK @ Walnut	Pedestrian Mid-Block Crossing Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$20	DPW		3	L, T
160	MLK: I-285 to H.E. Holmes Dr	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$1,000	DPW		10	I

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
161	MLK: I-285 to H.E. Holmes Dr	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		10	I
162	MLK from FIB to I-285	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$800	DPW		10	H
163	MLK from FIB to I-285	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		10	H
164	MLK from H.E. Holmes to Westlake Ave	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		3, 4, 10	I, J, K
165	MLK from H.E. Holmes to Westlake Ave	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$400	DPW		3, 4, 10	I, J, K
166	MLK from West Lake Ave to J.P. Lowery	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$585	DPW		3, 4	K, T
167	MLK from J.P. Lowery Blvd to Northside Dr.	Sidewalk Improvements - both sides	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$352	DPW		3, 4	K, L, T
168	MLK from West Lake Ave to J.P. Lowery	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		3, 4	K, T
169	MLK from J.P. Lowery Blvd to Northside Dr.	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	2008	2010	QOL Bonds, Impact Fees, General Fund, Private	\$250	DPW		3, 4	L, K, T

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### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
170	MLK @ Proposed MARTA Station/I-285	Pedestrian mid-block crossing improvement	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$20	DPW		10	I
171	Cascade & Beecher Neighborhood Commercial Node	Cascade & Beecher Neighborhood Commercial Node Streetscapes and Crosswalks	2007		TE/QOL/TIF/CDBG	\$360	DPW			S
172	Venetian Drive Streetscape	Venetian from Central Villa to Campbellton Road	2014		TE/QOL/TIF	\$3,480	DPW			S
173	Sandtown Road Streetscape	Sandtown from Cascade Road to Venetian Drive	2009		TE/QOL/TIF	\$787	DPW			S
174	Oakland Drive Streetscape	Oakland Drive from Donnelly Avenue to Campbellton Road	2008		TE/QOL/TIF	\$781	DPW			S
175	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	2004	2008		\$350	DPW		3	L
176	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	2008	2020		\$1,240	DPW		3	L
177	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	2008	2020		\$1,240	DPW		3	L
178	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	2008	2020		\$1,240	DPW		3	L
179	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	2008	2020		\$1,120	DPW		3	L
180	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	2008	2020		\$1,160	DPW		3	L
181	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	2008	2020		\$1,240	DPW		3	L

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
182	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	2004	2008		\$1,762.50	DPW		3	L
183	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	2004	2008		\$350	DPW		3	L
184	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	2008	2020		\$1,240	DPW		3	L
185	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	2008	2020		\$1,240	DPW		3	L
186	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	2008	2020		\$1,240	DPW		3	L
187	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	2008	2020		\$1,120	DPW		3	L
188	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	2008	2020		\$1,160	DPW		3	L
189	Fulton Streetscape Improvements	Streetscape - 4500 lf to include sidewalks, curbs, street trees, lighting & street furniture				\$900	DPW		4	V
190	Ralph David Abernathy Streetscpe Improvements	Streetscape 3446 lf -to include sidewalks, curbs, street trees, lighting & street furniture				\$689.20	DPW		4	V
191	McDaniel Streetscape Improvements	Streetscape 2754 lf - to include sidewalks, curbs, street trees, lighting & street furniture				\$550.80	DPW		4	V

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
192	Windsor Streetscape Improvements	Streetscape 4870 lf - to include sidewalks, curbs, street trees, lighting & street furniture				\$974	DPW		4	V
193	Pryor St. Streetscape Improvements	Streetscape 5477 lf - to include sidewalks, curbs, street trees, lighting & street furniture				\$1,095.40	DPW		4	V
194	Lee & Sylvan Pedestrian Crossing	Construct pedestrian crossing at Lee & Sylvan to include striping, ramps, signalization 72 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$40.60	DPW		12	S, X
195	Lee & White Pedestrian Crossing	Construct pedestrian crossing at Lee & White Oak to include striping, ramps, signalization, 84 lf	2005	2010	COA/Quality of Life Bonds/ GDOT/ property owners/ LCI	\$40.70	DPW		12	S, X
196	Lee & Avon Pedestrian Crossing	Construct pedestrian crossing at Lee & Avon to include striping, ramps, signalization, 66 lf	2005	2010	COA/Quality of Life Bonds/ GDOT/ property owners/ LCI	\$61	DPW		12	S, X
197	Lakewood Pedestrian Bridge Improvements	Reconfigure turnstiles and access at Lakewood MARTA Station for access to the TOD	2005	2010	MARTA/LCI	\$110	DPW		12	X
198	Dill/ Campbellton Streetscape	Dill/ Campbellton from Kenilworth to Metropolitan Parkway, 16,500 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ LCI	\$1,598.50	DPW		12	X
199	Lee Streetscape	Lee from Donnelly to Langford Parkway on west side of Lee Street, 24, 750 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ LCI	\$1,200.70	DPW		12	X
200	Metropolitan Streetscape	Metropolitan from White to Cleveland, 21120 lf	2005-2010 & 2010-2015		COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$4,074.60	DPW		12	X

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
201	Astor Streetscape	Astor from Lee to Sylvan, 6,270 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$598	DPW		12	X
202	Murphy Streetscape	Murphy from Sylvan to Lakewood Avenue, 19800 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,867	DPW		4, 12	S, X
203	Deckner Streetscape	Deckner from Murphy to Metropolitan, 11550 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,117.20	DPW		12	X
204	Metropolitan Streetscape	Belt Line Station - sidewalks along Metropolitan from Dill to Beltline Station, 1320 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$129	DPW		12	S, X
205	Sylvan Streetscape	Sylvan from Murphy to Langford, 20460 lf	2015	2020	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,955.70	DPW		12	S, X
206	Oakland City TOD Sidewalks	Install sidewalk within the Oakland City TOD development to improve pedestrian access and circulation 4,500 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$423.50	DPW		4, 12	S, X
207	Lakewood Station TOD Sidewalks	Install sidewalk within the Lakewood Station TOD development to improve pedestrian access and circulation, 11200 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,041.70	DPW		12	X
208	Dill Ave. On-street Parking	Dill Avenue On-street parking & bulbouts, 5,000 lf	2005	2010	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$123.70	DPW		12	X

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
209	Evans Streetscape	Install sidewalks on Evans from Hancock to Astor, 8,580 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$588	DPW		12	X
210	Langston Streetscape	Install sidewalks on Langston from Deckner to Astor, 8,910 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$608.60	DPW		12	X
211	Victory Streetscape	Install sidewalks on Victory from Evans to Sylvan, 2,970 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$205.90	DPW		12	X
212	Claire Streetscape	Install sidewalks on Claire from Beatle to Metropolitan Parkway, 1,980 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$143.20	DPW		12	X
213	Avon Streetscape	Install sidewalks on Avon from Oakland Drive to Allene Avenue, 8,250 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$566.10	DPW		4	S
214	Oakland Drive Streetscape	Install sidewalks on Oakland Drive from Avon to Campbellton, 3,300 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$227.80	DPW		4	S
215	Oakland Lane Streetscape	Install sidewalks on Oakland Lane from Oakland Drive to Lee, 1650 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$124.70	DPW		4	S
216	Princess Streetscape	Install sidewalks on Princess from Avon to Oakland Lane, 1980 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$135.90	DPW		4	S

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
217	Perkerson Streetscape	Install sidewalks on Perkerson from Sylvan to Metropolitan Pkwy, 7590 lf	2010	2015	COA/Quality of Life Bonds/GDOT/ property owners/ LCI	\$1,018.80	DPW		12	X
218	Moreland Ave - between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI	\$90	DPW		1,5	W
219	Moreland Ave - Between Woodland Ave. and Emerson Street	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI	\$90	DPW		1,5	W
220	Moreland Ave - Between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$90	DPW		1,5	W
221	Moreland South 0 Neighborhood streets between I-20 and Ormewood Ave.	Install Sidewalks: in the Ormewood neighborhood in areas north and south of Glenwood Ave. ( 2.1 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$722.40	DPW		1, 5	W
222	Moreland Ave South - Neighborhood streets between Vickers street and Woodland Ave.	Install Sidewalks: along neighborhood streets in the Vickers street area - south of E. Confederate Ave. (.75 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$258	DPW		1	W

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
223	Custer Ave	Install Sidewalks: from Moreland Ave. to Eastland Rd (.6 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$412.80	DPW		1	W
224	Woodland Ave and surrounding streets	Install Sidewalks: from Custer Ave. to Powerline Easement trail (future). (.6 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$206.40	DPW		1	W
225	E. Confederate Ave	Install Sidewalks: from Moreland Ave. to BeltLine (.9 miles @ \$344,000/mile)	2008	2013	CIP / QOL Bonds / LCI	\$309.60	DPW		1	W
226	Loma Linda Avenue Sidewalks	Install sidewalks on Loma Linda from Bridges Avenue to Plaza Avenue	2010		TE/QOL/TIF	\$40	DPW			S
227	Dover Street Sidewalks	Install sidewalks on Dover from Bridges Avenue to Plaza Avenue	2007		TE/QOL/TIF	\$40	DPW			S
228	Montreat Avenue Sidewalks	Install sidewalks on Montreat from Oakland Drive to Hall Street	2007		TE/QOL/TIF	\$31	DPW			S
229	Ewing Place Sidewalks	Install sidewalks on Ewing from Oakland Drive to Hall Street	2007		TE/QOL/TIF	\$44	DPW			S
230	Ladd Street Sidewalks	Install sidewalks on Ladd from Dover Street to Oakland Drive	2012		TE/QOL/TIF	\$69	DPW			S
231	Hall Street Sidewalks	Install sidewalks on Hall from Donnelly Avenue to Merrill Avenue	2007		TE/QOL/TIF	\$82	DPW			S
232	Merrill Avenue Sidewalks	Install sidewalks on Merrill from Oakland Drive to Lawton Street	2010		TE/QOL/TIF	\$82	DPW			S
233	Rochelle Street Sidewalks	Install sidewalks on Rochelle from Richland Road to Copeland Street	2007		TE/QOL/TIF	\$134	DPW			S
234	Pinehurst Terrace Sidewalks	Install sidewalks on Pinehurst Terrace from Allegheny Street to Montreat Avenue	2012		TE/QOL/TIF	\$149	DPW			S

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
235	Westboro Drive Sidewalks	Install sidewalks on Westboro Drive from Gaston Street to Oakland Drive	2012		TE/QOL/TIF	\$196	DPW			S
236	Wilmington Avenue Sidewalks	Install sidewalks on Wilmington from Oakland Drive to Princess Avenue	2012		TE/QOL/TIF	\$44	DPW			S
237	Cahaba Drive Sidewalks	Install sidewalks on Cahaba from Sandtown to Venetian	2010		TE/QOL/TIF	\$102	DPW			S
238	Allegheny Street Sidewalks	Install sidewalks on Allegheny from Cascade Avenue to Donnelly Avenue	2007		TE/QOL/TIF	\$131	DPW			S
239	Arlington Sidewalks	Install sidewalks on Arlington from Lee Street to Oakland Drive	2012		TE/QOL/TIF	\$129	DPW			S
240	Campbellton West Streetscape	Campbellton from OCL Plan Boundary (betw Oakland Drive and Lorenzo) to Central Villa	2010		TE/QOL/TIF	\$3,468	DPW			S
241	Cascade Streetscape	Cascade Avenue from Central Villa to Beecher/Westmont	2007		TE/QOL/TIF	\$328	DPW			S
242	Fairlie Poplar Streetscape (Phase III & IV)		2006		TE, LCI, ADID, COA	\$700	DPW		2	M
243	Auburn Ave-Edgewood Ave 1-75/85 Underpass Improvements		2006		GDOT, LCI, ADID	\$800	DPW		2	M
244	South CDB Streetscape		2006		ADID, GDOT, LCI	\$1,500	DPW		2	M
245	Eastide-Auburn Streetscape Improvement		2008		GDOT, LCI, TE, ADID, COA	\$8,500	DPW		2	M
246	COP Drive Esplanade				LCI, GDOT, ADID	\$4,000			2	M
247	Piedmont Ave Streetscape	North of Ralph McGill			LCI, GDOT, ADID	\$2,000			2	M

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
248	Nelson Street Pedestrian Bridge				LCI, GDOT, ADID	\$500			2	M
249	South CDB Streetscape				LCI, GDOT, ADID	\$3,500			2	M
250	Aubrun Ave Gateways				LCI, ADID	\$500			2	M
251	Westridge Road Streetscape	Westridge from Venetian Drive to Avon Avenue	2012		TE/QOL/TIF	\$781	DPW			S
252	Anchor Terrace Streetscape	Anchor Terrace from Sandtown Road to Avon Avenue	2009		TE/QOL/TIF	\$432	DPW			S
253	Tucker Street Streetscape	Tucker from Lee to Peebles (paving new street and sidewalk installation)	2015		TE/QOL/TIF	\$248	DPW			S
254	Donnelly Streetscape	Donnelly from Cascade to Lee	2007		TE/QOL/TIF	\$218	DPW			S
255	Springdale Road	Install sidewalks from Perkerson Road to dead-end at City of Hapeville	2010	2015	COA/Quality of Life Bonds/GDOT/ LCI	\$1,040	DPW		12	X
256	Clinton Place / Deckner Ave /	Install sidewalks from Metropolitan Parkway for entire length to dead end at entrance of Emma Millican Park					DPW		12	X
257	Lynnhaven Dr						DPW		12	X
258	Osbourne Street	Install sidewalks from Evans Drive to Murphy Avenue					DPW		12	X
259	Brewer Boulevard	Install sidewalks from Sylvan Road to Perkerson Road					DPW		12	X
260	Genessee Avenue	Install sidewalks from Sylvan Road to Metropolitan Parkway					DPW		12	X

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
261	Grand Avenue	Install sidewalks from Metropolitan Parkway to Cleveland Avenue	2010	2015	COA/Quality of Life Bonds/GDOT/LCI	\$1,600	DPW		12	X
262	First Avenue	Install sidewalks from Mt Zion Road to Grand Avenue					DPW		12	X
263	Mt Zion Road	Install sidewalks from Metropolitan Parkway to Forest Hills Drive					DPW		12	X
264	Forest Hills Dr	Install sidewalks from Mt Zion Road to Cleveland Avenue	2015	2020	COA/Quality of Life Bonds/GDOT/LCI	\$1,200	DPW		12	X
265	Northside Drive 10th street intersection	Add crosswalk across south leg of Northside Drive/10th Street - NSD/ 10th street	2005	2008	COA	\$0.80	DPW		2, 3	E
266	Northside Drive - 14th Street and Hemphill street intersection	Sidewalk repair on Northside Drive at the southeast corner of Northside Drive/14th Street- NSD/ Hemphill St/ 14th street	2005	2008	COA	\$6	DPW		3	E
267	Northside Drive - 14th Street and Hemphill street intersection	-Upgrade crosswalks to current GDOT striping standard at Northside Drive/14th Street	2005	2008	COA	\$10	DPW		3	E
268	Avon West Sidewalks	Install sidewalks on Avon from Oakland Drive to Cascade	2007		TE/QOL/TIF	\$432	DPW			S
269	Princess Sidewalks	Install sidewalks on Princess from Avon to Oakland Lane	2012		TE/QOL/TIF	\$69	DPW			S
270	Richland Sidewalks	Install sidewalks on Richland from Westmont Road to Lawton Street	2012		TE/QOL/TIF	\$80	DPW			S
271	Lawton Sidewalks	Install sidewalks on Lawton from Lee Street to Donnelly Avenue	2012		TE/QOL/TIF	\$189	DPW			S

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
272	Violet Avenue Sidewalks	Install sidewalks on Violet from Bridges Avenue to Plaza Avenue	2007		TE/QOL/TIF	\$40	DPW			S
273	Peachtree Street Streetscape		2006		GDOT, LCI, ADID	\$5,000	DPW		2	M
274	MLK @ Linkwood Dr	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$36	DPW		10	I
275	MLK @ Cox Dr.	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$36	DPW		10	I
276	MLK @ H.E. Holmes Activity Node	Pedestrian Signals and Actuator Improvements	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$50	DPW		10	I
277	MLK @ Larchwood	Pedestrian Signals and Actuators Improvement	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$24	DPW		10	I
278	Downtown Atlanta Pedestrian Corridor Improvements	This project will implement streetscape and safety	2008		QOL	\$4,375	DPW	DPW-05-0149	2	
279	Jonesboro School Drive Plaza/School Drive Macedonia	Jonesboro/Hutchins to Jonesboro/Macedonia			CMAQ, TIF	\$172	DPW	DPW-05-0273	12	
280	Piedmont Avenue Pedestrian Improvements	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.	2008		STP	\$1,132	DPW	DPW-05-0424	2	

### Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Moreland Avenue North	From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.	2008		QOL	\$43.30	DPW	DPW-05-0358	5	

## 4 Community Agenda

### Plans and Studies

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
2	Moreland Avenue South	From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.	2008		QOL	\$230	DPW	DPW-05-0359	1	
3	Study for the Cleveland Avenue Corridor with the City of East Point	Prepare a study for the Cleveland Avenue Corridor including Land Use, Transportation, Economic Development, Urban Design, and Housing recommendations.			City	\$40,000	DPW		12	X, Z

### Road, Bike, Streetscape

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Moreland Ave - South	Moreland Widening & Streetscape: Widen Moreland Ave. from 4-lanes to 5-lanes from East Confederate to Custer. Includes the rebuilding of the Entrenchment Creek Bridge and widening of the existing narrow 9-foot lanes & Streetscape. (Cost determined using			GDOT, CIP, LCI	\$5,400	DPW		1	W
2	JE Lowery to BeltLine "Historic Residential Sector"	Reconfigure to 2 lanes with Bike Lanes, Curb & Gutter Upgrade	2007		BeltLine TAD, QOL	\$43	DPW		COA	
3	Fairburn Road - B	Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road.			QOL	\$750	DPW	DPW-05-0168	10	
4	Peachtree Road Corridor - SR 141, Phase 1	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	2008		QOL	\$10,594	DPW	DPW-05-0407	7	

## 4 Community Agenda

### Road, Bike, Streetscape

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Peachtree Road Corridor - SR 141, Phase 2	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	2008		QOL	\$11,869	DPW	DPW-05-0408	7	
6	BeltLine to Chappell Rd "BeltLine Main Street Sector	Improvements pursuant to Proposed Development and BeltLine Master Plan,	2009		BeltLine TAD, QOL		DPW		COA	

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Atlantic Drive	From 10th Street to 14th Street			TIF	\$47	DPW		2	
2	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	2008		QOL	\$67,000	DPW	DPW-06-0006	9	
3	Bolton Road	From DL Hollowell Parkway to Moores Mill Road	2008		QOL	\$607	DPW		9	
4	Bolton Road/Hollywood Road/Main Street Road Plaza	Bolton Road/Hollywood Road/Main Street	2008		QOL	\$300	DPW	DPW-05-0056	9	
5	Campbellton Highway - SR 166	This project will widen Campbellton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.			Local	\$10,394	DPW	DPW-06-0012	10	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
6	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A	Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.	2008		QOL	\$12,227	DPW	DPW-05-0136	3	
7	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - C	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M			TIF, CMAQ	\$24,393	DPW	DPW-06-0026	9	
8	Donald Lee Hollowell Parkway	Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown.			QOL	\$3,061	DPW	DPW-05-0146	2	
9	Brewster Street Paving	Pave unimproved section of Brewster Street, 600 ft, 16' wide, 9600 sf pavement			COA	\$11.80	DPW			S
10	Dorsey Street Paving	Pave unimproved section of Dorsey Street, 450 ft, 16' wide, 7200 sf pavement			COA	\$8.90	DPW			S
11	Tucker Avenue Paving	Pave unimproved section of Tucker Avenue, 1100 ft, 16' wide, 17,600 sf pavement			COA	\$21.70	DPW			S
12	Cahaba Drive Paving	Pave unimproved section of Cahaba Drive, 500 ft., 16' wide, 8000 sf pavement			COA	\$9.80	DPW			S
13	Baker/Harris Two-way conversion and PATH Project		2006		COA, GDOT, LCI, ADID, PATH	\$2,000	DPW		2	M
14	Downtown Connectivity Improvements				COA, GDOT	\$2,000	DPW		2	M
15	Spring Street Improvements	Streetscape, traffic circle, two way			GDOT	\$8,000	DPW		2	M

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
16	Northside Drive widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section) I-75 to Trabert St	2008	2015	TIP/ GDOT	\$2,841.22	DPW		8	DE
17	MLK from H.E. Holmes to Barfield Dr	Raised Landscaped Median - from H.E. Holmes Dr. to Barfield Ave. - 14-18 ft. wide with plantings, trees, etc. (will be concurrent with GDOT Road Upgrade Project & Widening Project)	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$198	DPW		10	I
18	MLK from FIB to I-285	Raised Landscaped Median - 14-18 ft. wide with plantings, trees, etc.	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$330	DPW		10	H
19	MLK from I-285 to HE Holmes	Raised Landscaped Median - 14-18 ft. wide with plantings, trees, etc.	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$275	DPW		10	I
20	MLK from West Lake Ave to Morris Brown Dr.	Roadway Upgrade - Installation of colored concrete pavers	2015	2020	QOL Bonds, Impact Fees, General Fund, Private	\$1,759.98	DPW		3, 4	K, I, T
21	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	2004	2008		\$890	DPW		3	L
22	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	2004	2008		\$890	DPW		3	L
23	D. L. Hollowell Parkway widening	Widening of D. L. Hollowell Parkway from Harwell Road to H.E. Holmes/ James Jackson (1.25 miles near Woodmere Residential Center) from 2 to 4 lanes with planted median in some portions	2010		Surface Transportation Program, TAD-08	\$9,200	DPW			

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
24	D.L. Hollowell Corridor Upgrade James Jackson to Commodore	Corridor Upgrade, installation of planted median, dedicated bicycle lane, tree planting and sidewalks	2010		Transportation Enhancement, TAD-08	\$1,900	DPW			
25	D. L. Hollowell Parkway - Commodore to Marietta Blvd	Corridor Upgrade of D. L. Hollowell Parkway from James Jackson to Commodore (4.2 miles), installation of median, sidewalks and bike lanes	2010		GDOT/National Highway System, TAD-08	\$8,900	DPW			
26	Northside drive from Maple St to I-20 street widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	2015	2013	RTP/ COA/ GDOT	\$2,345.51	DPW		2, 3, 4	TV
27	Moreland Avenue bicycle, and pedestrian facilities	1) Restripe from 6 to 4 lanes with bike lanes between McLendon and DeKalb Aves and extend bike lanes under DeKalb Avenue bridge; 2) Convert third southbound lane between Hardee Street and Arkwright Place into a median/dedicated left turn lanes; 3) Close	2006		Bonds, LCI, Federal	\$80	DPW		2, 5, 6	N, O, W
28	Moreland Ave at Little Five Points Upgrade	1) Reconstruct Moreland Avenue/Euclid Avenue intersection by removing southbound right-turn lane and installing bulbout on eastern leg; 2) Implement mid-block traffic signal on Moreland between Euclid and Mansfield; 3) Allow southbound left turns from Mo	2007		Bonds, Federal	\$288.92	DPW		2, 5, 6	N

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
29	Ponce de Leon from Charles Allen/Parkway to Boulevard, from Boulevard to Kennesaw, and in front of City Hall East.	Install 4-foot median segments on Ponce de Leon Ave from Penn to Argonne, from Hunt to Charles Allen/Parkway,	2007		Bonds, LCI, Federal	\$615.25	DPW		2, 6	E, M
30	North Ave from Belt Line to Piedmont	Implement median/turn lane			Bonds, LCI, Federal	\$1,725	DPW		2	E, M
31	Childress Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		11	R, I
32	Harbin Rd from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		11	R, I
33	Juniper St. (North Ave. to 14th St.)	Juniper St. - 14th St. to North Ave. Project will take travel lanes and convert to other uses (parking, wider sidewalks, single southbound bicycle lanes			ARC LCI, COA	\$4,400	DPW			
34	Bicycle and Ped. Facilities upgrade on Martin Luther King, Jr. Dr. from Wilson Ave. to Chappell. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgr	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; Pedestrian signals, crosswalks, and actuators on MLK Dr. at Westlake ave. MLK pedestrian facilities; MLK Jr. Drive bike route. Share lane marking			ARC LCI, COA	\$2,902.77	DPW			

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
35	Bicycle and Ped. Facilities upgrade on R.D. Abernathy Blvd. from MLK to Laurel. Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and Sidewalk upgrades amd Share	Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; RDA Blvd. pedestrian facilities. RDA/Lucile Ave. bike route=Share lane marking and signage: 5000 lf, Pipe bollards at trail intersections with loc			ARC LCI, COA	\$1,148.15	DPW			
36	Campbellton Rd from Butner Rd. to Enon Rd. Campbellton West	Road Widening from existing 2-lanes to 4-lanes (2 travel lanes in each direction & center median), including sidewalks/multi-purpose trail	2010	2020	GDOT	\$6,319	DPW		11	P
37	Jonesboro Road between Macedonia Road and Interstate 285 - median	Planted Medians	2010		QOL,State	\$713	DPW		1, 12	Y, Z
38	Dist 1Street Resurfacing Projects	Bisbee Ave, Martin Ave, Olive Street and others			QOL		DPW		1, 12	Y, Z
39	South Bend Park Greenway	Greenway Trail from Lakewood Ave. to Harper Rd.			QOL		DPW		1, 12	Y, Z
40	Simpson St near Sciple Ter - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatements at Crossings to address pedestrian and operational safety	2008		Westside TAD, CMAQ, QOL	\$39	DPW		COA	
41	Simpson St near Griffin Street - Pedestrian Refuge Median	Install 400' Raised Median With Ped Treatements at Crossings to address pedestrian and operational safety	2008		Westside TAD, CMAQ, QOL	\$39	DPW		COA	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
42	Campbellton Road from Dodson Dr. to Bent Creek Way, and from Pinehurst Dr. to Oakland Dr.	Redesign from existing 2-lanes to 3-lanes (1 travel lane in each direction & center turn lane/median), including sidewalks and bicycle lanes (this is an alternative to the currently planned 5-lane cross section)			Campbellton TAD/LCI	\$6,350	DPW		4, 11, 12	R, S
43	Campbellton Road: 1) approaching Dodson Dr. from west, 2) approaching Willis Mill Dr. from east, 3) approaching Timothy Dr. from west.	Lane Transition Sections: Upgrade signing and pavement marking for transitions from and to future 3-lane and existing 5-lane segments			CIP/ street maintenance	\$12.50	DPW		4, 11, 12	R, S
44	Dodson Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		11	R, I
45	Centra Villa Dr. From Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts			QOL Bonds		DPW		4, 11	R, S
46	Simpson St. Roadway Operational Modifications	Northside Dr. to Lowery Blvd. - Reconfigure up to 3 lanes with Bike lanes, Curb & Gutter Upgrade	2007	2008	Westside TAD, QOL	\$86	DPW		3	L
47	Upgrade Meldrum St.	Upgrade, pave and add sidewalks from Sunset ave. to Chestnut St.	2009	2010	QOL, Westside TAD	\$952	DPW		3	L
48	Northside Dr. To JE Lowery Blvd "Historic Mixed Use Sector"	Reconfigure to 3 lanes with Bike Lanes, Curb & Gutter Upgrade	2007		Westside TAD, QOL	\$87	DPW		COA	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
49	Jonesboro Road from McDonough Boulevard to Lakewood Avenue -Roadway Upgrade	Road Upgrade, 2 Lanes, Curb & Gutter Upgrade	2007		QOL,State	\$920	DPW		1, 12	Y, Z
50	Donald Lee Hollowell Pkwy Corridor (near Northside Drive intersection)	Along Donald Lee Hollowell Parkway from the railroad track going east to Northside Drive. Roadway improvement project include capacity improvement, geometric improvement at the intersection of Donald Lee Hollowell & Northside Drive.		2010	LCI, TIP, STIP, CMAQ	\$440	DPW		3	L
51	Donald Lee Hollowell Parkway Corridor (western section)	Along Donald Lee Hollowell Parkway between Marietta Boulevard and Joseph Lowery Boulevard. Roadway improvement project to include drainage system improvement, roadway capacity improvement.		2010	LCI, COA CIP, Quality of Life Bond	\$1,180	DPW		3	K
52	Lowery Boulevard Corridor	Along Lowery Boulevard from Donald Lee Hollowell Pkwy to Jefferson Street. Roadway improvement project to include drainage system improvement.		2011	LCI, COA CIP, Quality of Life Bond	\$540	DPW		3	K, L
53	Huff Road Corridor	Huff Road east of Marietta Blvd to Howell Mill. Roadway improvement project include capacity improvement.		2011	LCI, COA CIP, Quality of Life Bond	\$499	DPW		9	D
54	Howell Mill Road Corridor	A consistent 4-lane corridor along Howell Mill Rd throughout the study area. From Chattahoochee Avenue to 14th Street.		2012	LCI, COA CIP, Quality of Life Bond	\$3,240	DPW		8, 9	D

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
55	Northside Drive widening and streetscape Traber to Marietta	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section). Includes removal of one-way split at Marietta Street. Traber to Marietta St	2008	2015	TIP/ COA/ GDOT	\$5,250.49	DPW		2, 3, 8	DE
56	Northside Drive widening and streetscape from Marietta St / Kennedy St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	2015	2013	RTP/ GDOT	\$1,843.40	DPW		2, 3	LM
57	Northside Drive from Kennedy to Maple St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	2015	2013	RTP/ GDOT	\$1,748.24	DPW		3	LM
58	Northside Drive two way operation	Implement two-way road operations on MLK, Jr. Drive - Centennial Olympic Park Dr / NSD	2008	2015	TIP/ COA/ GDOT	\$93	DPW		2, 3	LM
59	H. E. Holmes Drive - SR 280	Widen H.E. Holmes Drive from 2 to 4 lanes from I-20 west to D.L. Hollowell Parkway. City responsible for ROW. ROW estimate \$2,475,000.			QOL	\$8,726	DPW	DPW-06-0069	03, 09, 10	
60	H. E. Holmes Drive - SR 280	Widen H.E. Holmes Drive from 2 to 4 lanes from I-20 west to D.L. Hollowell Parkway. City responsible for ROW. ROW estimate \$2,475,000.			QOL	\$8,726	DPW	DPW-06-0069	03, 09, 10	

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
61	Lenox Road Widening	The widening of Lenox Road from Ferncliff Road to Canterbury Road from two to four lanes. It is designed to relieve a bottleneck between the Lenox Mall area and I-85 North. It will also will provide an alternate route to the congested SR 400 corridor.			QOL	\$9,984	DPW	DPW-06-0039	7	
62	Northside Drive - US 41/SR 3 - B	This project will upgrade Northside Drive from 14th St to Trabert Ave by improving pavement			QOL	\$5,000	DPW	DPW-05-0379		
63	Northside Drive Travel Way, CD 3	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.			QOL	\$7.10	DPW	DPW-05-0385	3	
64	Northside Drive Travel Way, CD 4	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.			QOL	\$95.50	DPW		4	
65	Cascade Ave from Fontaine Ave. to Beecher St.	Restriping Cascade Ave from a mixed 3-lane and 4-lane street to a consistent 3-lane cross section (1 lane in each direction with center turn lane) with bicycle lanes. This would extend the planned streetscape project at Ben E. Mays.	2006	2010	CIP/QOL Bonds/LCI	\$250	DPW		4, 10, 11	I, R, S, T
66	Ashburton Avenue	From Alston Drive to Glenwood Avenue			STP Enh, TIF, QOL	\$54,563	DPW		5	

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Simpson Road warning signs	Install a ¿Signal Ahead¿ advanced warning signs -Three Intersections, 5 Signs	2006		QOL	\$5	DPW		COA	
2	Simpson Road Signal Warrant Analysis Study	Signal Warrant Analysis for 3 Intersections	2006		QOL	\$15	DPW		COA	

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Campbellton Rd. & Dodson Dr. intersection	Dodson Dr.: Replace strain pole in SW corner of intersection			CIP/ street maintenance	\$15	DPW		11	R
4	English Ave/Vine City local traffic operations	Evaluate safety of current two-way operations on narrow streets north and south of Simpson St. between Lowery Blvd. and Northside Dr. Evaluate feasibility of widening roadways, restricting operations to one-way travel, or parking restrictions.	2008	2009	QOL	\$50	DPW		3	L
5	Hollowell Pkwy - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	2009	2010	QOL, STP, CMAQ (Q23, 24)	\$437	DPW		3	L
6	Simpson St. - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	2008	2009	QOL, STP, CMAQ (Q23, 24)	\$437	DPW		3	L
7	Campbellton Road	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	2008		QOL	\$248	DPW	DPW-06-0013	11	
8	Cleveland Avenue	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	2008		QOL	\$248	DPW	DPW-05-0107	12	
9	Donald Lee Hollowell Parkway	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper wire communications; Develop system-timing and integration plans for corridor.	2008		QOL	\$277	DPW		09, 03	

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	JE Lowery Blvd - Signal System Upgrade:	2 signals to mast arms controllers, coordination and timing, fiber optic communications	2009	2010	QOL, STP, CMAQ (Q23, 24)	\$299	DPW		3	L
11	Simpson Road - Review striping, marking and signage for MUTCD compliance	Applies to Segments without recommended reconfiguration (Chappell to HE Holmes)	2007		QOL	\$92	DPW		COA	
12	Simpson Road - Signal System Upgrade	10 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optc Communications	2008		QOL,STP,CM AQ (Q23,24)	\$1,605	DPW		COA	
13	Jonesboro Road Traffic signal upgrade	Upgrade Signal System and Communications Corridor-wide - 15 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optic Communications	2008		State	\$2,312	DPW		1, 12	Y, Z
14	Joneboro Road Traffic signal	Review and Improve Traffic Controls, Signage and Striping Corridor-Wide	2007		State	\$138	DPW		1, 12	Y, Z
15	Jonesboro Road truck traffic	Implement Measures to Reduce Impact of Trucks on Local Streets . Install Signage and enforcement to limit truck traffic on non-designated streets	2007		QOL	\$17	DPW		1, 12	Y, Z
16	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	2008		QOL	\$27	DPW		2	
17	Northside Drive at DL Hollowell Pkwy signalization	Signalize driveway that is the westbound leg of Northside Drive/DL Hollowell Parkway	2005	2008	TIP/ GDOT	\$25	DPW		3	L
18	Northside Drive at DL Hollowell Pkwy intersection signage	Improved signage for turn only lane onto D.L. Hollowell Parkway -NSD/ DL Hollowell Pkwy	2005	2008	GDOT	\$0.80	DPW		2, 3	EL

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
19	Northside Drive at Marietta Dr signalization	At Northside Drive/Marietta Street, replace striped out area of pavement adjacent to southbound leg of Northside Drive with a raised concrete median to guide drivers through the intersection	2005	2008	GDOT	\$45	DPW		2	E
20	Northside Drive and North Ave	Upgrade crosswalks to current GDOT striping standard at Northside Drive/North Avenue	2005	2008	COA	\$10	DPW		3	L
21	Northside Drive I-20 signage	Add directional signage to I-20 Chapel St/ Park St	2005	2008	GDOT	\$7.50	DPW		3, 4	TMV
22	Campbellton Road - All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	Included in a Contract Let by GDOT in Dec. 2005		GDOT		DPW		11	P
23	Campbellton Road - All signalized intersections	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	Included in a Contract Let by GDOT in Dec. 2005		GDOT		DPW		11	P
24	Campbellton Road - All signalized intersections	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	2006	2010			DPW		11	P
25	Campbellton Road - All signalized intersections	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	Included in a Contract Let by GDOT in Dec. 2005		GDOT		DPW		11	P

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	Intersection Timing and Loop Detector Installation	Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.	2008		QOL	\$1,000	DPW	DPW-06-0037	City-Wide	
27	Northside Drive - US 41/SR 3	The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.			TIF, LCI	\$4,928	DPW	DPW-05-0377	03, 08	
28	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	2008		QOL	\$27	DPW		6	
29	Provide wayfinding system	Provide Wayfinding Signage System - Key elements will include: uniform, attractive and geographically-oriented maps, signs and kiosks which capitalize on the industrial historic character of the area; signage at each node - Howell & Huff, Marietta Blvd &					DPW			
30	Cascade Ave. All signalized intersections	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements			BeltLine TAD/LCI/QOL Bonds		DPW		4, 10, 11	I, R, S, T
31	Cascade Ave - All signalized intersections in corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	2006	2010	BeltLine TAD/LCI/QOL Bonds	\$153	DPW		4, 10, 11	I, R, S, T

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
32	Traffic Signals & Communications	Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)	2008		QOL, Q40	\$5,054	DPW	DPW-05-0532	City-Wide	
33	Moreland Ave - at Eden Avenue Intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$40	DPW		1,5	W
34	Moreland Ave -at Burns St./Beechview Street intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$40	DPW		1,5	W
35	Moreland Ave - all signalized interections in the Aouth Moreland corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings and provide ADA access, install countdown pedestrian signals (cost: assumes \$160,000 per signal for 7 signals)	2008	2013	GDOT, QOL Bonds, LCI, CMAQ	\$1,120	DPW		1,5	W
36	Downtown Connectivity study - Traffic signalization project		2007		GDOT, ADID, COA	\$750	DPW		2	M
37	Signal Program - Phase 1	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 1 of 3.				\$11,251	DPW			
38	Signal Program - Phase 2	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 2 of 3.				\$16,481	DPW			
39	Signal Program - Phase 3	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 3 of 3.				\$8,633	DPW			

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
40	Northside Drive traffic signalization -	Actuate and implement timing plans for all 18 traffic signals along Northside Drive (Fast Forward Program) I-75 to I-20	2005	2008	Bonds	\$144	DPW		2, 3, 4, 8	D,E,L, M,T, V
41	Northside Drive traffic signalization -	Upgrade all 18 traffic signal controllers along Northside Drive to the 2070 model I-75 to I-20	2005	2008	TIP/ GDOT	\$45	DPW		2, 3, 4, 8	D,E,L, M,T, V
42	Northside Drive traffic ITS	Develop an ITS special event plan for Georgia Dome and GWCC events I-75 to I-20	2005	2008	COA/ TIP/ GDOT	\$220	DPW		2, 3, 4, 8	D,E,L, M,T, V
43	Northside Drive traffic signage	Implement existing short-term signage improvement plan for the GWCC/Georgia Dome/Centennial Park/Philips Arena I-75 to I-20	2005	2008	COA	\$35	DPW		2, 3, 4, 8	D,E,L, M,T, V
44	Northside Drive 10th street intersection	Repair pedestrian signal button on NW corner of Northside Drive/10th Street - NSD/ 10th street	2005	2008	COA	\$1	DPW		2, 3	E
45	Northside Drive 10th street intersection	Repair pedestrian signal head on SE corner of Northside/10th Street - NSD/ 10th street	2005	2008	COA	\$1	DPW		2, 3	E
46	MLK @ Adamsville Rec Center	Traffic Signal Installation - new signal with ped actuators	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$75	DPW		10	I
47	MLK @ Adamsville Dr.	Traffic Signal Installation - new signal with ped actuators	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$75	DPW		10	H
48	MLK @ Bakers Ferry Rd.	Traffic Signal Improvement - ped signal upgrade	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$12	DPW		10	H

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
49	MLK @ Fairburn Rd.	Traffic Signal Improvement - Synchronization & Phasing Improvement	2006	2007	QOL Bonds, Impact Fees, General Fund, Private	\$10	DPW		10	H
50	Northside Drive at Mitchell Street	Remove traffic signal at Northside Drive/Mitchell Street	2005	2008	GDOT	\$5	DPW		3, 4	TV
51	Moreland and Ponce de Leon Intersection	Implement "Lagging left" signal from southbound Briarcliff Rd to Moreland Avenue. Install signage on Moreland Avenue at North Avenue to prohibit peak hour lefts from northbound Moreland onto North Ave and to encourage northbound left turns at Freedom Par	2006		Bond, State	\$41.25	DPW		2, 6	F, N,
52	Moreland Ave and I-20	Conduct study of traffic signals	2006		GDOT	\$20	DPW		5	N, O, W
53	Hurt Street and DeKalb Ave.	Conduct warrant study of the need for a traffic signal	2006		Bond Fund, LCI Supp. Grant	\$12.50	DPW		2, 5	N
54	Ponce de Leon Avenue	Upgrade all traffic signals to include updated signal timing, including bus prioritization.	2006		Bond Fund, "Fast Forward" program	\$1,635	DPW		2, 6	E, F, M, N
55	Moreland Avenue between Mansfield and Euclid	Perform warrant study of a traffic signal on	2007		Bond Fund, LCI	\$12.50	DPW		2	N
56	Moreland Ave from Ponce de Leon Avenue to I-20	Upgrade traffic signal equipment and signalization in order to coordinate traffic movement and provide bus prioritization.	2007		Bond Fund, "Fast Forward" program	\$1,635	DPW		2, 5, 6	N, O
57	Hurt St and DeKalb Ave	Install traffic signal at depending upon recommendation of warrant study.	2008		Bonds, Federal	\$92	DPW		2, 5	N
58	Ponce/Moreland intersection	Follow-up study of signal upgrades	2009		City, LCI	\$20	DPW		2, 6	F, N,

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
59	Moreland Avenue between Ponce and I-20 and on Ponce from Moreland to Peachtree - signage	Install signage. Include signage using local street names indicating that Freedom Parkway can be used to access Ponce, North, and Boulevard from Moreland, and to access N. Highland, Moreland, Little Five Points, Edgewood Retail District, and East Atlanta	2005		Bond Fund, State, Federal	\$34.50	DPW		2, 5, 6	E, F, M, N, O
60	Campbellton Rd. & Centra Villa. Intersection	Evaluate the right-of-way impact of adding south bound right turn lane onto Campbellton			CIP/ street maintenance	\$80	DPW		11	R, S
61	Campbellton Road corridor	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements			CIP/ street maintenance	\$330	DPW		4, 11, 12	R, S
62	Campbellton Road corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC. Campbellton East			CIP/ street maintenance	\$200	DPW		4, 11, 12	R, S
63	Campbellton Rd at Various locations (e.g. crossing @ Adams Park Library and YMCA).	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks			CIP/ street maintenance	\$26	DPW		4, 11, 12	R, S
64	Campbellton Road - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access. - Campbellton East			CIP/ street maintenance	\$46	DPW		4, 11, 12	R, S
65	Moreland Dr. and Moreland Ave.	New Traffic Signal: Install new traffic signal at the intersection of Moreland Dr. and Moreland Ave.			GDOT CIP	\$160	DPW		1	W

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
66	School Flasher Program - Phase 1	The goal of the program is to upgrade the school flasher infrastructure, citywide. Phase 1 of 3.				\$705	DPW			
67	Langford Pkwy from I-285 interchange to Barge Rd.	Transition Lighting and Signage: Install additional signing at terminus of Langford Parkway, flashing beacons for signal ahead warning, install vehicular lighting for better visibility at interchange	2006	2010	GDOT	\$880	DPW		11	P
68	Jonesboro Road	Traffic Signals and Communications			QOL		DPW		1, 12	Y, Z
69	Wayfinding system on Jonesboro Road	Install a pedestrian and vehicular wayfinding system on Jonesboro Road directing people to historic neighborhoods and Downtown Atlanta			Private	\$200	DPW			
70	English Avenue/Vine City Local traffic operations - Additional Study	Evaluate safety of current two-way operations on narrow streets North and south of Simpson Street between J.E. Lowery Boulevard and Northside Drive. Evaluate feasibility of widening roadways or restricting operations to one-way travel	2008		QOL	\$50	DPW		COA	

### Street Lighting

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Street Light Program - Phase 2	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 2 of 3.				\$3,009	DPW			
2	Street Light Program - Phase 1	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 1 of 3.				\$2,084	DPW			

## 4 Community Agenda

### Street Lighting

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Street Light Program, Phase 3	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 3 of 3.				\$5,086	DPW			

### Street Network

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Knotts Street extension	Knotts Street Extn: Extend Knotts street to Moreland and south to Vickers Street to coincide with the redevelopment of strip shopping center			Private Developers		DPW		1	W
2	Moreland Dr. and McDonough Blvd. to the west of Moreland Ave.	New Street: New 2 lane North-South connections between Moreland Dr. and McDonough Blvd. as part of the redevelopment of Thomasville Heights (cost: 2-lane road = \$5,000,000/mile, not including ROW)			CIP / Private Developers	\$1,500	DPW		1	W,Z
3	Thomasville Heights north of McDonough Blvd.	Network opportunities - Thomasville Heights: Various network connections that are possible with redevelopment. Evaluate the possibility of new signal on Moreland Ave. north of McDonough Blvd.			Private Developers		DPW		1	Z

### Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Tell Road	From Butner Road to dead end (approximately 0.25 miles).	2008		On Sys Br, St Bnd	\$600	DPW	DPW-05-0516	11	
2	Welsh Street	3500 lineal feet	2020	2026		\$700	DPW			

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
3	Rockwell Street	2200 lineal feet	2020	2026		\$440	DPW			
4	Felder Street	Mansfield Avenue to Druid Place	2008		QOL	\$350	DPW	DPW-05-0174	6	
5	Freemont Street	From Troy Street to Dead End	2008		QOL	\$450	DPW	DPW-05-0188	1	
6	Grady Homes	Atlanta Housing Authority	2008		QOL	\$180	DPW	DPW-05-0199	5	
7	Grandview Avenue	From Peachtree Road to Buckhead Avenue	2008		QOL	\$25	DPW	DPW-06-0031	7	
8	Maiden Lane	High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.	2008		QOL	\$662	DPW	DPW-06-0042	6	
9	Miller Avenue	Oakdale Road to Colvin Street	2008		QOL	\$300	DPW	DPW-05-0348	6	
10	Plymstock Lane	From West Wesley Road to Nancy Creek Road	2008		QOL	\$320	DPW	DPW-06-0052	8	
11	Moreland Avenue roadway between Euclid Ave and I-20	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning			Fast Forward, GDOT Safety	\$800	DPW		2, 6	E, F, M, N
12	Ponce de Leon Avenue roadway between Peachtree and Moreland	Mill prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning			Fast Forward, GDOT Safety	\$328.80	DPW		2, 6	E, F, M, N
13	East Avenue	From Boulevard to Dead End	2008		QOL	\$91	DPW	DPW-06-0028	2	

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
14	Elmira Place	From DeKalb Avenue to McLendon Avenue	2008		QOL, CID, TE	\$29	DPW		6	
15	Tucker Avenue	From Peeples Street to Lee Street	2008		TIF, CMAQ	\$521	DPW	DPW-05-0534	4	
16	Moreland Avenue roadway north of Euclid Ave	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning			Bond Fund, State, Federal	\$150	DPW		2, 6	N
17	Resurfacing Program - Phase 1	The goal of the street resurfacing program is replace pavement that is beyond the effective life cycle. Phase 1 of 3.				\$61,870	DPW		All	
18	Street Resurfacing Program - Phase 2	The purpose of thre street resurfacing program is to replace all pavement, citywide. Phase 2 Of 3.				\$63,355	DPW			
19	Street Resurfacing - Phase 3	The purpose of thre street resurfacing program is to replace all pavement, phase 3 of 3.				\$82,123	DPW			

### Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	10th Street Streetscapes		2008		QOL, TIF, CDBG	TBD	DPW			
2	Houston street	Add on street parking from Irwin to Boulevard	2005	2010	COA, QOL, GDOT, LCI/TEA	\$437.50	DPW		2	M
3	Bolton/Moores Mill Streetscape	Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway	2008		STP Enh, TIF	\$1,270	DPW	DPW-05-0057	9	

## 4 Community Agenda

### Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Cascade/Mays Village Center Phase 2	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.	2008		STP, QOL	\$885	DPW	DPW-06-0019	11	
5	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive	2008		QOL	\$1,370	DPW	DPW-05-0139	5	
6	East Atlanta Village Streetscape Improvements, Phase 2	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.	2008		QOL	\$1,078	DPW	DPW-05-0155	5	
7	West Lake -Streetscape Improvement	Application to ARC for Streetscape and Pedestrian Improvements			ARC/ City	\$3,922	DPW		3,4,10	J,K,T,I
8	Ralph David Abernathy Boulevard Streetscapes	From Metropolitan Parkway to Longhorn	2008			\$1,259	DPW	DPW-05-0449	4	
9	Simpson Road Streetscapes	From Northside Drive to West Lake Avenue.	2008		Natl Hwy Sys, St Bnd	\$1,890	DPW	DPW-05-0472	3	
10	Spring Street - C	Streetscape improvements along Spring St from Pine St to Peachtree St.			LCI	\$8,593	DPW	DPW-05-0503	2	
11	Fairlie-Poplar Streetscapes	Phase 3 improvements on Walton, Nassau and Spring Streets.	2008		QOL	\$995	DPW	DPW-05-0171	2	
12	Greenbriar Parkway Improvements	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.	2008		QOL	\$2,380	DPW	DPW-05-0205	11	

## 4 Community Agenda

### Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
13	Harris Homes Streetscapes: Lowery Blvd	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westview	2009		QOL	\$1,400	DPW	DPW-05-0216	4	
14	Headland Street from Greenbriar Parkway to Atlanta City Limits	Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.	2008		QOL	\$350	DPW	DPW-05-0220	11	
15	Hollywood Road Streetscapes	Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.	2008		CID, St Bnd	\$881	DPW		9	
16	Lakewood Heights Town Center	Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen	2008		CID, LCI	\$1,245	DPW	DPW-05-0282	1	
17	Lindbergh Drive Streetscape	Streetscape and traffic calming devices along Lindbergh Drive from Peachtree Road to Piedmont Ave.	2008		QOL	\$1,462	DPW		7	
18	Marietta Boulevard Streetscapes	Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River.	2008		QOL	\$1,600	DPW	DPW-05-0310	9	
19	Martin Luther King Jr., Drive	From Fairburn Road to West Lake Drive	2008			\$1,485	DPW	DPW-05-0318	10	
20	Northside Drive	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%	2008		QOL	\$95.50	DPW	DPW-05-0376	4	
21	Peachtree Center Avenue	Streetscape improvements from Decatur Street to Ralph McGill Boulevard			Natl Hwy Sys, St Bnd	\$5,842	DPW	DPW-05-0396	2	
22	Peachtree Hills Road Improvements	Streetscape and Traffic Calming from Peachtree Road to Lingbergh Drive	2008			\$1,290	DPW		7	
23	Peachtree Street North	Streetscape improvements from 10th St to I-85.	2008		QOL, LCI	\$2,830	DPW	DPW-05-0414	6	

## 4 Community Agenda

### Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
24	Peachtree Street South	Streetscape improvements along Peachtree St from 3rd St to 10th St	2008		QOL	\$2,830	DPW		2	
25	Perry Boulevard Streetscapes	From Hollywood Road to Rockdale	2008		GO-1994, On Sys Br, St Bnd	\$473	DPW		9	
26	Piedmont Road	From I-85 to Peachtree Road.				\$945	DPW	DPW-05-0425	7	
27	RDA Blvd -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$1,268	DPW		4	T
28	Lowery Blvd -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$627	DPW		4	T
29	Harris Homes -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$1,000	DPW		4	T
30	Greenbriar Pkwy -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$1,908	DPW		11	P, R
31	Headland Drive -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$250	DPW		11	R
32	Simpson Rd -Streetscape Improvement	Preliminary Design and Construction			ARC/ City	\$750	DPW		3	J,L,M
33	West Peachtree Street Streetscape - North	Streetscape improvements from 12th Street to Peachtree.	2009		QOL, CMAQ	\$4,012	DPW	DPW-05-0594	2	
34	West Peachtree Street Streetscape - South	Streetscape improvements from North Avenue to 12th Street.	2008		QOL, TIF	\$4,012	DPW	DPW-05-0595	2	
35	Auburn Ave. Upgrades	Auburn Ave streetscape from Peachtree to Boulevard - 5100 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$3,060	DPW		2	M
36	Edgewood Ave	Edgewood Ave streetscapes from Edgewood to Boulevard - 5400 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$6,750	DPW		2	M

## 4 Community Agenda

### Streetscapes

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
37	Jackson St.	Jackson streetscape from Decatur to Freedom Pkwy -3900 linear feet	2010	2015	COA, QOL, GDOT, LCI/TEA	\$4,875	DPW		2	M
38	Boulevard	Boulevard streetscapes - from Decatur to Freedom Pkwy - 3600 linear	2010	2015	COA, QOL, GDOT, LCI/TEA	\$4,500	DPW		2	M
39	Hilliard St.	Hilliard streetscape - from Decatur to JW Dobbs- 2800 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$3,500	DPW		2	M
40	Decatur St.	Decatur streetscape from I-75/85 to Boulevard - 3600 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$4,500	DPW		2	M
41	Piedmont Ave	From Edgewood to Dobbs - 1400 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$1,750	DPW		2	M
42	Fort Street Road Diet	from Edgewood to Auburn - 400 linear feet	2005	2010	COA, QOL, GDOT, LCI/TEA	\$500	DPW		2	M
43	Hill Street	Add on street parking from Edgewood to Dobbs	2005	2010	COA, QOL, GDOT, LCI/TEA	\$687.50	DPW		2	M
44	Ashby Street Streetscape	Part of the West end LCI from Ralph David Abernathy Drive to I-20.	2008		CID, St Bnd	\$1,084	DPW	DPW-05-0029	03, 04	

### Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Traffic Calming Measures, CD 08	Evaluations underway for Atlanta Public Schools within this Council District (8)	2008		QOL	\$40.85	DPW	DPW-05-0531	8	
2	Traffic Calming Measures, CD 09	Evaluations underway for Atlanta Public Schools within this Council District (9)	2008			\$200.98	DPW	DPW-05-0520	9	
3	Traffic Calming Measures, CD 10	Evaluations underway for Atlanta Public Schools within this Council District (10)	2008		QOL	\$94.76	DPW	DPW-05-0522	10	

## 4 Community Agenda

### Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
4	Traffic Calming Measures, CD 11	Evaluations underway for Atlanta Public Schools within this Council District (11)	2008		QOL	\$173.43	DPW	DPW-05-0523	11	
5	Traffic Calming Measures, CD 12	Evaluations underway for Atlanta Public Schools within this Council District (12)	2008		QOL	\$25.26	DPW	DPW-05-0524	12	
6	Ansley Park Traffic Calming	Traffic calming measures throughout Ansley Park neighborhood.			TE; PRIVATE	\$1,000	DPW	DPW-05-0021	5	
7	Traffic Calming Measures CD 05	Evaluations underway for Atlanta Public Schools within this Council District (5)	2008		CID, LCI	\$229.35	DPW	DPW-05-0528	5	
8	Traffic Calming Measures, CD 01	Evaluations underway for Atlanta Public Schools within this Council District (1)	2008		LCI, QOL	\$210.54	DPW	DPW-05-0521	1	
9	Traffic Calming Measures, CD 02	Evaluations underway for Atlanta Public Schools within this Council District (2)	2008		QOL	\$258	DPW	DPW-05-0525	2	
10	Traffic Calming Measures, CD 03	Evaluations underway for Atlanta Public Schools within this Council District (3)	2008		On Sys Br, St Bnd	\$242	DPW	DPW-05-0526	3	
11	Traffic Calming Measures, CD 04	Evaluations underway for Atlanta Public Schools within this Council District (4)	2008		Natl Hwy Sys, St Bnd	\$98.99	DPW	DPW-05-0527	4	
12	Traffic Calming Measures, CD 06	Evaluations underway for Atlanta Public Schools within this Council District (6)	2008		LCI, QOL, St Bnd	\$143	DPW	DPW-05-0529	6	
13	Cahaba Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (3 humps)			COA	\$7.50	DPW			S
14	Oakland Drive Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Campbellton Road (12 humps)			COA	\$30	DPW			S

## 4 Community Agenda

### Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
15	Kenilworth Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (8 humps)			COA	\$20	DPW			S
16	Oglethorpe Avenue Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Cascade Avenue (5 humps)			COA	\$12.50	DPW			S
17	Eastridge Road Project	Installation of speed humps and/or other traffic calming measures between Westridge Drive and Cascade Avenue (6 humps)			COA	\$15	DPW			S
18	Inman Park traffic calming plan	Implement traffic calming plan	2007		Private, City, LCI	\$847.90	DPW		2	N
19	Edgewood traffic calming plan	Implement traffic calming plan	2007		Private, City, LCI	\$400	DPW		5	O
20	Centra Villa Dr from Cascade Ave. to Campbellton Rd.	Centra Villa Dr. (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		4, 11	R, S
21	Traffic Calming Measures	Unspecified			QOL		DPW		1, 12	Y, Z
22	Speed Humps from New Requests, CD 06	Funding for 3rd Bond Issuance	2008		QOL	\$100	DPW	DPW-05-0476	6	
23	Speed Humps from New Requests, CD 10	Funding for 3rd Bond Issuance	2008		QOL	\$72	DPW	DPW-05-0477	10	
24	Speed Humps from New Requests, CD 11	Funding for 3rd Bond Issuance	2008		St Bnd, CID	\$46	DPW	DPW-05-0478	11	

## 4 Community Agenda

### Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
25	Peachtree Road and Peachtree Battle Road	CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.	2008		QOL	\$179	DPW		8	
26	Beecher Rd from Ben Mays to Cascade Avenue (east)	Beecher Rd (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		10, 11	I, S, T
27	S. Gordon St from from Beecher Rd. to RDA	S. Gordon St (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		10	T
28	Ontario Ave from S. Gordon St. to RDA	Ontario Ave (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		10	T
29	Dodson Dr from Cascade Ave. to Campbellton Rd.	Dodson Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		11	R, S
30	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	DeLowe Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		11	R, S

## 4 Community Agenda

### Traffic Calming

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
31	Avon Ave from Cascade Ave. to Lee St.	Avon Ave (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		4	R, S
32	Kenmore St from Cascade Ave. to Avon Ave.	Kenmore St (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	2010	2015	QOL Bonds		DPW		4	R, S

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Moreland Ave - South Moreland Corridor	Bus stop enhancements: Eliminate underutilized stops and enhance remaining bus stops to include shelters, benches, trash receptacles and route information	2008	2013	MARTA / DeKalb Co. (in DeKalb Co. CTP)		DPW		1,5	W, Z
2	BeltLine Transit	ROW Acquisition: secure and prepare portion of NW and SW ROW. Construction: complete engineering, MARTA alternatives analysis, draft EI and final transit routes, stations, modes, costs and operating model. Start construction of trails and transit ROW. Pur	2006	2010	BeltLine TAD, Federal and State gov, TIP, FTA	\$78,000				
3	Multimodal Passenger terminal Economic Feasibility study		2007		COA, GDOT	\$300	DPW		2	M
4	Peachtree Street Car				COA, TAD	\$50,000			2	E, M

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
5	Auburn - Luckie Street Car				COA, TAD	\$50,000			2	M
6	5 points MARTA Station	Reconfiguration of the canopy			MARTA/TAD	\$25,000	DPW		2	M
7	Multimodal Passenger terminal				GDOT, TAD, Private	\$309,000	DPW		2	M
8	Oakland City Bus Bays	Relocate Turn Around/ Bus Intermodal	2005	2010	LCI	\$1,500	DPW		4, 12	S, X
9	Beltline Station	Construct a station to serve as transfer point between MARTA, the Beltline and Commuter Rail	2010	2015	Local		DPW		12	S, X
10	Northside Drive Bus service	Add local MARTA route running the length of the Northside Drive Corridor I-75 to I-20	2005	2008	MARTA	\$920	DPW		2, 3, 4, 8	D,E,L, M,T, V
11	Northside Drive - Bus rapid transit	Add Bus Rapid Transit facility on Northside Drive. Project would include x stations, mixed traffic operations and frequent, all day service - I-75 to I-20	2008	2015	COA/ TIP/ GDOT	\$14,950	DPW		2, 3, 4, 8	D,E,L, M,T, V
12	Northside Drive - Bus rapid transit hub	Create transit transfer hub with parking for Bus Rapid Transit and passenger rail at SRTA site north of 17th Street- 17th to NSD	2008	2015	RTP/ SRTA/ MARTA	\$7,602	DPW		8	E
13	Eastside Trolley Feasibility Study	Preliminary study to determine ridership, funding, operations etc	2005	2010	Private, MARTA	\$500	DPW			
14	Eastside Trolley	Intown streetcar loop along Edgewood and Auburn	2015	2025	MARTA, FHWA	\$25,000	DPW		2	M
15	MLK @ Fairburn Rd. Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		10	H

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
16	MLK @ Lynhurst Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		10	I
17	MLK @ Holmes Crossing Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		10	I
18	MLK from MLK @ West Lake MARTA Station/West Lake Ave.	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		3, 10	J, K
19	MLK @ Lowery Activity Node	Transit Super Stop	2010	2015	QOL Bonds, Impact Fees, General Fund, Private	\$131.40	DPW		3, 4	K, L, T
20	Ponce de Leon between Peachtree Street and West Peachtree Street f	Remove parking from south side of or bus contra-lane; upgrade traffic signal	2008		City, LCI, Midtown Alliance, MARTA	\$34.50	DPW		2	E
21	Transit Improvement - D. L. Hollowell Parkway Bus Shelters	Transit Improvement - D. L. Hollowell Parkway Bus Shelters with trash cans and paved waiting areas, signage and crosswalks at major bus stops: Bankhead station, Chappell, West Land/Grove Park, Hollywood, Mildred, James Jackson, Yates, Maynard.	2004	2006	TBD	\$120	DPW			
22	Campbellton Road bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta			MARTA		DPW		4, 11, 12	R, S

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
23	Campbellton Road signalization	Implement ITS transit signal priority along corridor to improve travel time to Downtown Atlanta and Oakland City Station - Campbellton East					DPW		4, 11, 12	R, S
24	Campbellton Road bus enhancements	Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information - Campbellton East			MARTA		DPW		4, 11, 12	R, S
25	MARTA Parking Deck Phase II - 400 Spaces	Parking structure to be built on existing MARTA property			ARC LCI, COA	\$8,253	DPW			
26	MARTA Station Plaza	1.5 acres			COA	\$375	DPW		3	J & K
27	MARTA Station Plaza Improvements		2007	2008	COA	\$715	DPW		3	J & K
28	Moreland Ave transit	Arterial transit: Implement arterial transit with appropriate technology (Light rail or streetcar preferred over BRT) on Moreland Ave. corridor from I-20 to I-285, with future connection north to Emory University area. Design of stations to be consiste			MARTA / DeKalb Co. (in DeKalb Co. CTP)		DPW		1,5	W, Z
29	Cascade Ave - bus route #71	Bus Route # 71: Enhance transit service to Downtown Atlanta by eliminating underutilized bus stops and extending route from West End Station Downtown Atlanta	2010	2015	MARTA		DPW		4, 10, 11	I, R, S, T
30	Cascade Ave signalization	Signal Priority: Implement ITS transit signal priority along corridor to improve travel time to West End Station	2010	2015			DPW		4, 10, 11	I, R, S, T

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
31	Cascade Ave bus route	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	2006	2010	MARTA		DPW		4, 10, 11	I, R, S, T
32	Corridor-Wide Transit Amenities	Benches, Concrete Pads, Safe Pedestrian Access	2007		MARTA, Federal	\$311	DPW		1, 12	Y, Z
33	Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	2007		MARTA, Federal	\$275	DPW		1, 12	Y, Z
34	MARTA Bus Route Structure Alterations	Provide direct bus service along corridor (Reconfigure existing route structure or add new route)	2008		MARTA, Federal		DPW		1, 12	Y, Z
35	Simpson Road - Corridor Wide Transit Amenities	All stops: sidewalk and concrete pad, adequate safe crossing	2007		QOL, MARTA, BeltLine TAD, Westside TAD	\$288	DPW		COA, MARTA, Private	
36	Simpson Road - Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	2008		QOL, MARTA, BeltLine TAD, Westside TAD	\$92	DPW		COA, MARTA Private	
37	Simpson Road - Transit Operations Modifications	Provide direct bus service along corridor (may be able to realign existing routes)	2008		MARTA, CMAQ		DPW		MARTA	
38	Campbellton Road bus service	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	2006	2010	MARTA		DPW		11	P

## 4 Community Agenda

### Transit

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
39	Install Upgraded Transit Amenities at Key Intersections:	Concrete Pad, Transit Shelter, Lighting, Map; Trash Receptacle at 5 key intersections - JP Brawley Dr. and Simpson St., JE Lowery Blvd. and Simpson St., JE Lowery Blvd. and North Ave., DL Hollowell Pkwy and JP Brawley Dr., JP Brawley Dr. and Kennedy St.,	2007	2008	MARTA, QOL, Private	\$173	DPW		3	L
40	Bus Shelters		2006	2010		\$15	DPW			
41	Main Street Trolley	Plan and build trolley infrastructure including dedicated lane, rail line, and transit stops. Trolley should extend from Five Points, through the Upper Westside, to Atlantic Station and connect to Peachtree Street in Midtown. This will form connections		2013	MARTA, Private employers	\$23,500	DPW		2, 3	E, L, M
42	Campbellton West - bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta	2010	2015	MARTA		DPW		11	P
43	Barge Road park & ride lot	Relocate Park & Ride Lot: relocate park & ride lot at Barge Rd. to Greenbriar Mall (identified in the Greenbriar LCI)	2006	2010	MARTA		DPW		11	P
44	Peachtree & Auburn Ave Streetscar		2008		Private, special property tax assessment	\$50,000	DPW		2	M, E

### Urban Design

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
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## 4 Community Agenda

### Urban Design

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Oakland City Park Entrance	Construct additional entrance at Oakland Drive to improve connections to Oakland City MARTA Station	2010	2015	COA					

## 4 Community Agenda

### 4.1.1.6 Land Use

#### Planning and Community Development

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
1	Land Subdivision Ordinance	Major overhaul of the Land Subdivision Ordinance.			General Fund - staff time		DPCD/BoP & BoB		All	All
2	SPI 15, 16, & 17 Amendments	Amend development standards in the SPI 15, 16, & 17 in the Zoning Ordinance.			General Fund - in kind		DPCD-BOP		All	All
3	CDP-Quarterly Amendments	Conduct quarterly public hearing (March, June, September & November) for land use map amendments. On going program.			General Fund	TBD	DPCD/BoP		All	All
4	Urban Enterprise Zone Program	Evaluate application and monitor approved applications for the urban enterprise program - ongoing program			General Fund	TBD	DPCD/BoP/ADA		All	All
5	Service Delivery Strategy	Finalize and approve Service Delivery Strategy with Dekalb county and Dekalb County municipalities.			General Fund	TBD	DPCD/BoP		5	N,O,W
6	Industrial Policy	Develop and implement policies and programs to retain and attract industrial uses in the City of Atlanta			General Fund	TBD	DPCD/BoP, ADA		All	All
7	Zoning Resolution Amendments	Amend Zoning Resolution			General Fund	TBD	DPCD/BoP		All	All
8	SPI 9 Amendment	Amend SPI 9 standards			General Fund	TBD	DPCD/BoP		7	B
9	LCI- Study for the Cleveland Avenue Corridor with the City of East Point	Prepare a study for the Cleveland Avenue Corridor including Land Use, Transportation, Economic Development, Urban Design, and Housing recommendations.			City	\$40,000	City-BOP		12	X, Z

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
10	Livable Centers Initiative (LCI) Program Administration	Seek funding & coordinate with operating departments to implement LCI plan projects. Coordinate & support CID's on plan implementation.			ARC/City GDOT	TBD	City-BOP			
11	Project Greenspace	Develop and adopt a framework for the strategic action plan and policies for greenspace in the City.			City-QOL #2	\$700	DPCD-BOP		All	All
12	Downtown Greenspace Plan	Develop a plan for greenspace for downtown			Private	\$50	DPCD-CAP		2	M
13	Multi-use Trail Master Plan	Continuing updates			NA	TBD	City-BOP			
14	Park Impact Fee Schedule Update					\$20	DPCD			
15	Small area study implementation	Seek funding and coordinate w/ operating departments to implement plan projects. Interactive GIS maps of study areas Linked to specific studies			City/other partners	TBD	City-BOP			
16	GIS Data Repository	Create a centralized enterprise-level repository of GIS data for use throughout the city government.			General Fund	\$160	CoA		All	All
17	Public Access to Geographic Information	Develop information technology infrastructure and computer applications to provide and support access by the public to geographic information related to government business, operations, facilities and services			General Fund	\$50	CoA			

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
18	Land Information System	Integrate and validate the various sources of land information in the city government and provide a single reliable interface for accessing all land information			General Fund	\$40	CoA			
19	Master Address Repository	Develop a master database of geo-referenced addresses to serve as a reliable source of address validation and geo-coding			COA	\$80	CoA		All	All
20	Beltline Sub Area Plans	Sub area plans, to include transportation, parks and land use, will be developed for the ten BeltLine SubAreas			TAD	\$2,000	Beltline Inc./BOP		1,2,3,4,5,6,7,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
21	Conservation Subdivision Ordinance	Develop and adopt a Conservation Subdivision Ordinance. Adoption of ordinance is required by the Metropolitan North Georgia Water Planning District.			General Fund - in kind	TBD	DPCD/BOP		All	All
22	Amend land use maps to redesignate parcels Mixed Use land use	Amend areas designated as Mixed Use to low, medium or high density Mixed Use			City - staff time	TBD	DPCD/BOP		All	All
23	Urban Design Guidelines	Develop and adopt urban design policies and standards to guide development patterns			General Fund	TBD	DPCD/BoP		All	All
24	Workforce Housing Ordinance	Adopt workforce housing ordinance to increase the number of affordable/workforce housing in the City of Atlanta			General Fund	TBD	DPCD/BoP & BoH		All	All
25	Brownfield Program	Conduct evaluation and assessment of brownfield sites in the City of Atlanta and particularly around the Beltline. Apply for grant to establish a revolving loan fund.			EPA Grant	\$2,000	DPCD/BoP		All	All

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
26	Atlanta Strategic Action Plan	Develop and adopt full update of the Atlanta Strategic Action plan			General Fund	TBD	DPCD/BoP		All	All
27	Moreland Avenue from Skyhaven Road to Custer Avenue.	Support the redevelopment of suburban commercial land uses along the corridor. Future development should follow QoL standards. Mixed use up to 5 stories.	2008	2013	Staff Time		DPCD		1,5	W
28	Moreland Avenue from Hall Street to Delaware Avenue	Regulate the scale and character of development on the existing commercially zoned properties. Future commercial should be QoL standards; development should be mixed use up to 5 stories.	2008	2013	Staff Time		DPCD		1, 5	W
29	Moreland Avenue from Berne Street to Delaware Avenue	Support the redevelopment of single-family homes fronting on Moreland into townhome scale residential and/or live work development. Parking located behind buildings.	2008	2013	Staff Time		DPCD		1,5	W
30	Moreland Avenue from Faith Avenue to Portland Avenue -west side	Encourages the redevelopment of blocks on the west side of Moreland Avenue via townhome scale and transition to mixed use along Moreland Avenue.	2008	2013	Staff Time		DPCD		1,5	W
31	TDR enabling ordinance amendment	Amend Transfer of Development Rights ordinance. Amendment is needed for Beltline Redevelopment.			City - staff time		BOP		All	All
32	Zoning Resolution amendments				City		BOP			
33	LCI - Oakland City/Lakewood LCI 5 year update	Fulfill the five year update required for ARC			City - staff time		DPCD-BOP		12	X,Y

## 4 Community Agenda

	Project	Description	Initiation Year	Completion Year	Funding Source	Cost x1000	Responsible Party	CIP #	CD	NPU
34	LCI-Upper West Side LCI 5 year update	Fulfill the 5 year update requirement for ARC			City - staff time		DPCD-BOP		2,3,9	D,E
35	LCI - Bankhead LCI five year update	Fulfill the five year update requirement for ARC			City - staff time		DPCD-BOP		3	K,L
36	West Lake LCI	Adopt West Lake LCI, amend land use map to reflect recommendations from the West Lake LCI and incorporate the list of projects recommended by the LCI plan.			ARC/LCI		DPCD-BOP		3	J,K
37	Oakland City Master Plan	Develop a detailed Master Plan for the development site	2005	2010	LCI	\$150			4, 12	S, X
38	Lakewood Master Plan	Develop a detailed Master Plan for developable area for Lakewood			LCI	\$150			4,12	S
39	Vine City LCI	Conduct planning process for the Vine City LCI. Adopt plan, implement land use changes and incorporate projects into the CDP project list upon completion.			ARC/LCI	\$125	DPCD-BOP		3	L
40	Quality of Life Zoning Districts Amendments	Amend the Quality of Life Zoning Districts in the Zoning Ordinance			General Fund - in kind		DPCD-BOP		All	All
41	Moreland Avenue from Custer Avenue to Moreland Drive -west side	Support the redevelopment of suburban commercial land uses along the corridor. Future commercial should follow QoL standards with parking located in back and a maximum building height of 5 stories.	2008	2013	Staff Time		DPCD		1	W

## **Short Term Work Program Neighborhood Planning Units (NPU) Project List**

As part of the planning process to develop the Atlanta Strategic Action Plan in 2007, the Bureau of Planning asked each NPU to submit a list of projects for inclusion in the Atlanta Strategic Action Plan. These projects should be considered by the appropriate City Department for inclusion in the Capital Improvements Element, if they are not already included. The BOP will ask NPUs for their project list during the planning process for the full update of the Atlanta Strategic Action Plan.

### **NPU-C**

#### **Repair and Improvement Requests:**

- Beaverbrook Park
  - Request for Improvements
    - Complete walking path around park.
- Channing Valley Park
  - Request for Repairs
    - Correct erosion problem in and around playground area.
  - Request for Improvements
    - Add guardrail adjacent to creek alongside the playground for safety.
    - Add benches, picnic tables, garbage cans and "doggie disposal" bags.
    - Replace landing mat under playground equipment with rubberized material to prevent further erosion.
    - Create retaining wall in playground area.
- Memorial Park
  - Request for Repairs
    - Shore up footpath where cave-ins and wash-outs are occurring.
    - Repair/ replace water fountain in playground area.
  - Request for Improvements
    - Discuss the instillation of trail surfacing material on north and south sides of park, where tree roots cause safety problems, to improve the uneven and unsafe condition.
    - Add landscaping barrier around playground areas as a safety and drainage buffer.
    - Improve drainage pipes & culverts near playground to prevent stagnant water.
    - Add minor landscaping to assist drainage in low-lying areas of park.
    - Discuss the installation of a lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive.
    - Discuss with residents the potential for:
      - surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive).
      - surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive).
      - surfacing of path in Memorial Park south of Peachtree Creek.
    - Consider adding a swimming pool as an amenity to the Bitsy Grant Tennis Center and Bobby Jones Golf Course facilities of Atlanta Memorial Park east of Northside Drive.
- Peachtree Battle Park
  - Request for Improvements
    - Add wooden bench at bus stop near PATH entrance at Peachtree Battle Northside Dr intersection, (SE corner).
    - Renovate "Sundial" area in the park median, and near the ravine East of Woodward Way.
    - Add five (5) garbage cans to park median area.

- Add granite curbing along inside park median between E. Rivers School and Habersham for erosion and parking control.
  - Renovate bus stop area at Peachtree Rd/ Peachtree Battle intersection.
- Tanyard Creek Park
  - Request for Repairs
    - Repair eroded trail and install covered walkway connecting Tanyard Creek Park with Ardmore Park under CSX RR bridge.
    - Anchor benches that have fallen over in the meadow side of the park.
    - Repair or replace curbing on Walthall Drive to prevent over-washing stormwater and erosion in the park.
    - Shore up bridge abutment on downstream side of bridge.
    - Repair/ replace non-functioning water fountain near bridge.
    - Reset bench in playground area of park that has tilted forward.
    - Fill two large potholes in meadow.
  - Request for Improvements
    - Add more garbage cans.
    - Cover exposed tree roots at either end of bridge over Tanyard Creek with bark chips or similar material to improve pedestrian safety.
    - Add concrete pad below stairway from Walthall Drive to Tanyard Creek bridge to improve safety.
    - Spread bark chips along dirt footpath on south side of park to fill in uneven spots
    - Install drinking fountain in park near Dellwood Rd entrance.
    - Install dog poop bag holder & garbage can in park near Dellwood Rd entrance.
    - Install signs instructing owners to clean up poop.
    - Construct BeltLine/ PATH trail of previous materials, locate it along edge of park with trail width no wider than 10'
    - Create sand volleyball court in south side of park.

#### Acquisition Requests

- Colonial Park (proposed new park at north end of Colonial Homes property).
  - Provide funds: if necessary, to acquire new park land from developer.

#### NPU-F

- Encourage pedestrian mobility by completing sidewalks through the NPU and upgrading and adding crosswalks. Encourage safe and responsible driving patterns throughout the NPU through implementation of traffic calming measures and enforcement of speed limits.
- Implement the Morningside-Lenox Park portion of the four-neighborhood Traffic Calming Plan (submitted by the City of Atlanta to ARC in May 2004). Specific streets are North Rock Springs Road, Johnson Road, East Rock Springs Road, North Morningside Drive, North Highland Avenue, Lenox Road and East Rock Springs Road.
- Continue the improvements already identified and included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor.
- Connect existing sidewalks along Lenox Road and Cheshire Bridge Road by constructing and connecting sidewalks along Lenox Road between Cheshire Bridge and the CSX railroad crossing.
- Construct sidewalks on the south side of Lindbergh from I-85 to Cheshire Bridge Road.
- Complete the Highland Corridor streetscape and traffic improvement plan. Specific nodes are Virginia Avenue and North Highland Avenue; St. Charles segment of North Highland Avenue, University Drive and North Highland Avenue; Amsterdam Avenue and North Highland Avenue.
- Complete sidewalks on Monroe Drive from Montgomery Ferry to Armour Drive and from Rock Springs to Ansley Villas.
- Complete transportation master plan and implement recommendations along Monroe Drive and the other collector and arterial streets.

- Re-stripe all crosswalks and upgrade signage.
- Synchronize all traffic lights to encourage driving the posted speed.

## **NPU-O**

### Transportation Projects

#### *Priority*

- Complete replacement of signal system at Rocky Ford Road and College Avenue.
- Complete replacement of signal system at Rocky Ford Road and Dekalb Avenue.
- Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and it's intersections with Dekalb Avenue and College Avenue.
- Installation of four way signals at the intersection of Memorial Drive and Howard Street S.E.
- Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes Lane (Including both sides at Branham Park).
- Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.

#### *Sidewalks*

- Install, repair, and replace sidewalks on both sides of Memorial Drive from (currently intermittent and in poor repair with many missing segments).
- Replace sidewalk on the north side of Wade Avenue fronting Gilliam Park.
- Install sidewalks the length of Hillcrest Street.
- Install sidewalks on Sisson Avenue from Wisteria Way to Hillcrest Street.
- Install sidewalks along Wisteria Way between Rocky Ford Road and city limits.
- Install sidewalks and curbs the length of Bixby Street.
- Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes Lane.
- Install sidewalks along Rocky Ford Road between Lanes Lane and Delano Drive.
- Install sidewalks along Delano Drive between Rocky Ford Road and Martha, especially between Rocky Ford Road and Hillcrest.
- Install and replace sidewalks along Kirkwood Road between Warlick and Emery Place (the sidewalk starts and stops several times).
- Install sidewalks on Kirkwood Road from Emery Place to College Avenue.
- Install sidewalks on Mellrich Avenue.
- Repair sidewalks along:
  - Memorial Drive from Dixie Street S.E. to Wyman Street.
  - Memorial Drive from Clifton Street to Clay Street.
  - Memorial Drive from Douglas Street to Watson Circle.
  - Norwood Avenue from Fowler to College Avenue.
  - Kirkwood Road from Delano Drive to Emery Place.
  - Rocky Ford Road from Lanes Lane to Fowler Street.
  - Dunwoody Street from Kirkwood Road to Norwood Avenue.

#### *Traffic Control*

- Complete replacement of signal system at:
  - Rocky Ford Road and College Avenue and
  - Rocky Ford Road and Dekalb Avenue.
- Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and it's intersections with Dekalb Avenue and College Avenue.
- Installation of four way signals at the intersection of Memorial Drive and Howard Street S.E.
- Re-engineering of the intersections of Memorial Drive with Howard Street S.E. and South Howard Street.
- Four way stop signs at all four corners of Bessie Branham Park (Kirkwood Road at both Delano Drive and at Ridgedale Road, Norwood Avenue at both Delano Drive and at Ridgedale Road).
- Installation of signals at College Avenue and Park Place.
- Installation of signals at College Avenue and Murray Hill Avenue.

- Add west bound left turn signal from Dekalb Avenue onto Rocky Ford.
- Installation of four way signals at the intersection of Hosea Williams and Oakview Road N.E.
- Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue.
- Add four way stop at Bates and Delano Drive.
- Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the new playground.
- Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way.

#### *Traffic Calming*

- Install “neck down” traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road.
- Raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road.
- Install bulb-outs along Wyman Street S.E. at intersections between Hosea Williams Drive and Memorial Drive.
- Install additional traffic calming as necessary on Wyman Street S.E. between Hosea Williams Drive and Memorial Drive.
- Install traffic calming along:
  - Howard Street S.E. between Memorial Drive and Hosea Williams Drive.
  - Rocky Ford Road between Lanes Lane and College Avenue.
  - Clifton Street S.E.
  - Clay Street S.E.
  - Mellrich Avenue from Wisteria Way to Delano Drive.
  - Warren Street N.E. between Hosea Williams Drive and Trotti Street.

#### *Streets*

- Initiate and complete Phase II Kirkwood Business District Streetscape.
- Install College Avenue streetscape from Howard Street N.E. to Park Place.
- Install greenspace median on Hosea Williams Drive from Anniston Avenue to 1st Avenue.
- Re-engineer Memorial Drive to a consistent three lane roadway.
- Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.

#### *Bicycles*

- Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.
- Construction of a mixed use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur.
- Add bicycle lanes on Arizona Avenue (both sides) from the proposed PATH spur to Dekalb Avenue.
- Add bicycle lanes on La France Street (both sides) from Arizona Avenue to Whitefoord Avenue N.E.
- Add bicycle lanes on College Avenue from Rocky Ford Road to Howard Avenue N.E.
- Construction of a PATH trail from the intersection of College Avenue and Howard Street N.E. to Rogers Street N.E.
- Completion of the Eastside Trolley Route of PATH as originally envisioned.

#### *Other*

- Install signage identifying the Kirkwood neighborhood at the major points of entry into the community including College Avenue at Park Place, Rocky Ford Road at College and Dekalb Avenues, Hosea Williams Drive at Anniston and 1st Avenues, Memorial Drive at Wyman, Clifton, and Clay Streets. Also at I- 20 and Maynard Terrace.

### Greenspace Projects

#### *Priority*

- Gilliam Park: Replacement of collapsed culvert under PATH trail that drains park of storm water, to address chronic flooding with most rains.
- Gilliam Park: Construct two 20' X 20' picnic shelters, one for each half of park.

- Coan Park: Day light stream that runs through the park.
- Branham Park: Install sidewalks on Norwood Avenue between Ridgedale Road and Delano Drive.
- Branham Park: Installation of playground water fountain, entrance gate, and column.
- Eastside Greenway Park: Purchase land for connection between Dekalb Senior Center and park.
- Eastside Greenway Park: Restoration of the stream

#### *Branham Park*

- Install sidewalks on Norwood Avenue between Ridgedale Road and Delano Drive.
- Install four way stop signs at all four corners of Bessie Branham Park (Kirkwood Road at both Delano Drive and at Ridgedale Road, Norwood Avenue at both Delano Drive and Ridgedale Road).
- Install raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road.
- Install “neck down” traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road.
- Re-construction of the “Urban Treehouse” structure at the end of its service life.
- Install two “doggie bag dispensers”.
- Install standard adjustable rotating grills.
- Resurfacing of tennis and basketball courts.
- New Air-conditioning units for the Recreation Center.
- Replacement of trees surrounding playground.
- Water fountain at playground
- Gate and columns for playground entrance.
- Bike racks
- Repairing lighting of ball field and score board.
- Refurbishment of the ball field.
- Light System around perimeter of park.
- Master plans
- Restoration of Stone memorials.
- Low fencing or bollards along Norwood to prevent parking in the grass.
- Trash Receptacles

#### *Gilliam Park*

- Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue).
- Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains.
- Construct two 20' X 20' picnic shelters, one for each half of park.
- Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue.
- Installation of two “doggie bag dispensers”.
- “Porch Swing” along PATH trail in the next 5 years.
- Replacement of retaining wall.
- Widening of upper portion of Woodbine for parking.
- Bike racks
- Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.
- Construction of a mixed use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur.
- Installation of standard adjustable rotating grills.
- Repave parking lot at the park.
- Expansion of Gilliam Park with land acquisition of adjacent Coan Middle School Property.
- Trash Receptacles
- Master plan

#### *Coan Park*

- Install lighting along PATH trail from Woodbine Avenue and Hosea Williams Drive to Woodbine Avenue and Anniston Avenue.
- Installation of two “doggie bag dispensers”.
- Day light stream that runs through the park
- Bike racks
- Water feature
- Refurbishment of picnic gazebos.
- Replacement of sidewalk along Anniston.
- Installation of standard adjustable rotating grills.
- Master Plan
- Repair interactive musical sculpture.
- Trash Receptacles
- Resurfacing of tennis and basketball courts.

#### *Eastside Greenway Park*

- Create senior citizen fitness and nature trails.
- Purchase land for connection between Dekalb Senior Center and TEG.
- Restoration of the stream.
- Improve trail design.
- Pedestrian bridge at the end of Rogers.
- Converting deeded streets into park entryways.
- Acquire greenspace along Eastern portion of the Pullman Yard for connection to the Eastside Greenway Park.
- Trash Receptacles.

#### *Bicycles*

- Bicycle lanes on Arizona Avenue (both sides) from the proposed PATH spur to Dekalb Avenue.
- Bicycle lanes on La France Street (both sides) from Arizona Avenue to Whitefoord Avenue N.E.
- PATH connection between Rogers/LaFrance and College Ave. using the deeded street along the track

#### *Rocky Ford Creek Watershed Greenspace and Trail*

- Acquisition of 25' to 75' of stream buffer each side of Rocky Ford Creek from Memorial Drive north, including the NW branch at Wisteria Way and Rocky Ford Road, to the NE branch at Wisteria Way and Murray Hill Avenue.
- Restoration of Rocky Ford Creek.
- Restoration of stream embankments and fallen slopes from Memorial Drive to Hosea Williams Drive including removal of all invasive species and erosion control based on installation of native plant species.
- Creation of a green median in the boulevard width street of Delano Drive between Sisson Avenue and Rocky Ford Road.

#### *Miscellaneous*

- Neighborhood swimming pool.
- Placement of a dog park in Kirkwood.
- Creation of green median from 2<sup>nd</sup> Ave. to Kirkwood Road and from Warren Street to Hardee Street.

### **NPU-P**

#### *Existing projects in current CIP but have not yet been built (in order of priority):*

- Sidewalks installed on Fairburn Road from Garrison Drive to city limits at Camp Creek Parkway.
- Replace bridge at Fairburn Road and north Camp Creek just before Deerwood Academy so the structure will accommodate the weight of school buses and fire trucks.
- New firehouse or extensive renovations for Station #31 on Fairburn Road and maintain a station in the exact location/ vicinity.

#### *New projects submitted in 2004 (in order of priority):*

- Sidewalks installed on Barge Road from Campbellton to Stone Road.
- Widen and improve Tell Road (including improving the Fairburn and Tell Road intersection and fixing multiple storm drains on Tell Road).
- Widen and improve Fairburn Road from Campbellton Road to city limits at Camp Creek Parkway.
- Intersection improvement at Fairburn and Campbellton Road intersection.
- Bell Hill Recreation Center improvements; Add classrooms and meeting space to accommodate 400-500 persons, add a natatorium.

*New projects submitted in 2005 (in order of priority):*

- Sidewalks installed on Camp Ground to Rux Road (for the Fickett School).
- Sidewalks installed on County Line Road between Campbellton Road and Rio Grande.

*New projects submitted in 2006 (in order of priority):*

- Deerwood Park Improvements: additional parking and additional ingress/ egress.
- Melvin Drive Park Improvements: rebuild the community meeting facility that was torn down several years ago.

*New projects submitted in 2007 (in order of priority):*

- Pave Tell Road past intersection of Butner Road and Niskey Lake Road south of Butner Road.
- Resurface Heritage Valley subdivision, excluding Heritage Valley Road, and Welcome All Road from Fairburn Road to Camp Creek Parkway.

## **NPU-S**

- Develop Walking Trails within the NPU.
- Provide a Senior Facility.
- Implement recommendations for Oakland City portion of Lee Street-Lakewood LCI plan.
- Increase funding for CDC activities to benefit from city funding opportunities or available HOME funds.
- Install and improve sidewalks throughout the NPU-S neighborhoods including from Oakland city station to neighborhoods and Campbellton Road.
- Develop streetscapes within the Cascade/Beecher commercial node.

## **ABBREVIATIONS**

### **ABCD**

ADA – Atlanta Development Authority  
ADDI – American Dream Down payment Initiative  
ADID - Atlanta Downtown Improvement District  
AFD – Atlanta Fire Department  
AMBFF – DPRCA funding source  
APD – Atlanta Police Department  
ARC – Atlanta Regional Commission  
AUB - Butler-Auburn Redevelopment Plan  
AUDC – Atlanta Urban Design Commission  
BMT - Bolton/Moores Mill Transportation  
BNM - Bankhead MARTA LCI  
BOH – Bureau of Housing  
CAP – Central Atlanta Progress  
CCR - Campbellton/Cascade Rd Transportation Plan  
CDBG - Community Development Block Grants  
CID – Community Improvement Districts  
CIP – Capital Improvements Program  
CMAQ – Congestion Mitigation & Air Quality  
COA – City of Atlanta  
DLH - DL Hollowell Parkway (AKA Bankhead)  
DOA - Department of Aviation  
DOC – Department of Corrections  
DOT – Department of Transportation  
DPRCA – Department of Parks Recreation and Cultural Affairs  
DPW – Department of Public Works  
DWM – Department of Watershed Management

### **EFGH**

ENG - English Avenue Redevelopment Plan  
ESG - Emergency Shelter Grants  
ETAD – DPRCA Funding  
FG – Aviation funding source  
GARB – Aviation funding source  
GDOT – Georgia Department of Transportation  
GG – Georgia Greenspace Program  
GO – General Obligation Bonds  
HOME – HUD Program  
HOPWA - Housing Opportunities for Persons with AIDS Grants

### **IJKL**

IF – Impact Fees  
IMD - Imagine Downtown  
JBR - Jonesboro Road Corridor Redevelopment Plan  
LCI- Livable Centers Initiative  
LWCF – Land and Water Conservation Fund

### **MNOP**

MARTA – Metropolitan Atlanta Rapid Transit Authority

MEC - Mechanicsville Corridor Redevelopment Plan  
MLK - Martin Luther King Jr. Drive Transportation Plan  
NSD - Northside Drive Corridor Plan  
NPS - NPU S Comprehensive Plan  
NPX - NPU X Comprehensive Plan  
OBF – DPRCA funding source  
OCL - Oakland City/Lakewood LCI  
OHS – Office of Human Services  
PATH – PATH Foundation  
PFC – Aviation funding source  
P.I. – Park Improvement Funds  
PPL - Peoplestown Redevelopment Plan  
PIT - Pittsburgh Redevelopment Plan  
POM - Ponce/Moreland Corridor Study/LCI  
PVT – Private funding

#### **QRST**

QOL – Quality of Line Bonds  
RTP – Regional Transportation Plan  
SMA - South Moreland Avenue LCI  
SMH - Summerhill Urban Redevelopment Plan  
SRC - Simpson Road Redevelopment Plan  
STP – Surface Transportation  
SWRF – Solid Waste Reserve Fund  
TAD – Tax Allocation District  
TAD-06 - BeltLine Redevelopment Plan  
TAD-07 - Campbellton TAD 07  
TAD-08 - Hollowell/MLK Redevelopment Plan  
TAD\_09 - Metropolitan Parkway TAD Redevelopment Plan  
TAD\_10 - Stadium Neighborhoods TAD Redevelopment Plan  
TBD – To be determined  
TEA – Transportation Enhancement  
TIF – Transportation Impact Fees  
TIP – Transportation Improvement Program  
TPL- Trust for Public Land

#### **UVWXYZ**

UPARR – Urban Park Action and Recovery Grant  
URFA – Urban Residential Finance Authority  
UWS - Upper Westside LCI  
VCHTF – Vine City Housing Trust Fund  
VIN - Vine City Redevelopment Plan  
WSRB – Water Sewer Revenue Bonds