

| City of Sandy Springs | | ANNUAL STWP UPDATE (2008-2012) | | | |
|---|------------|--------------------------------|----------------------|---------------|----------------|
| Project or Activity | Start Date | End Date | Responsible Party | Cost Estimate | Funding Source |
| PARKS AND RECREATION | | | | | |
| Hammond Park resurfacing and re-sealing tennis courts | 2009 | 2009 | Parks and Recreation | \$25,000 | Capital Budget |
| Hammond Park and Hammond Gym security camera system | 2008 | 2008 | Parks and Recreation | \$25,000 | Capital Budget |
| Hammond Park Phase II and III renovations | 2009 | 2010 | Parks and Recreation | \$700,000 | Capital Budget |
| Morgan Falls ball fields light pole replacements | 2008 | 2011 | Parks and Recreation | \$600,000 | Capital Budget |
| Morgan Falls, Hammond courts relamping | 2009 | 2012 | Parks and Recreation | \$80,000 | Capital Budget |
| Morgan Falls ball field light pole replacements | 2008 | 2008 | Parks and Recreation | \$50,000 | Capital Budget |
| Tennis Center phase II and III renovations | 2009 | 2010 | Parks and Recreation | \$400,000 | Capital Budget |
| Tennis Center resurface and seal | 2010 | 2010 | Parks and Recreation | \$75,000 | Capital Budget |
| Park projects engineering and design fees for various parks | 2009 | 2009 | Parks and Recreation | \$200,000 | Capital Budget |
| Morgan Falls River park, phase II | 2009 | 2009 | Parks and Recreation | \$200,000 | Capital Budget |
| Morgan Falls ball fields picnic pavilion | 2009 | 2009 | Parks and Recreation | \$50,000 | Capital Budget |
| Johnson Ferry park development | 2008 | 2009 | Parks and Recreation | \$350,000 | Capital Budget |
| Development of 10 acre park south of I-285 | 2009 | 2009 | Parks and Recreation | \$2,000,000 | Capital Budget |
| Recreation/Civic Center feasibility study, engineering and design | 2009 | 2009 | Parks and Recreation | \$150,000 | Capital Budget |
| Recreation/Civic Center phase I,II, III | 2010 | 2012 | Parks and Recreation | \$15,000,000 | Capital Budget |
| Linear park phase I (under GA Power easement) | 2009 | 2011 | Parks and Recreation | \$2,050,000 | Capital Budget |

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| Project or Activity | Start Date | End Date | Responsible Party | Cost Estimate | Funding Source | |
| Abernathy Greenway extension phase I | 2011 | 2012 | Parks and Recreation | \$12,500,000 | Capital Budget | |
| Property north of I-285 design fees | 2011 | 2011 | Parks and Recreation | \$50,000 | Capital Budget | |
| Morgan Falls fields, playground equipment in upper field | 2008 | 2008 | Parks and Recreation | \$50,000 | Capital Budget | |
| Tennis center phase I renovation | 2008 | 2008 | Parks and recreation | \$125,000 | Capital Budget | |
| Fulton County Treatment site park design fees | 2012 | 2012 | Parks and Recreation | \$50,000 | Capital Budget | |
| Fulton County Treatment Center park Phase I and II | 2011 | 2012 | Parks and Recreation | \$500,000 | Capital Budget | |
| North community park development | 2012 | 2012 | Parks and Recreation | \$500,000 | Capital Budget | |
| Park projects engineering and design fees | 2009 | 2009 | Parks and Recreation | \$200,000 | Impact Fees | |
| Morgan Falls river park Phase I,II, and III construction projects | 2009 | 2011 | Parks and Recreation | \$1,000,000 | Impact Fees | |
| Acquire R.O.W., easements, ect. For green print plan | 2008 | 2012 | Parks and Recreation | \$6,000,000 | Impact Fees | |
| Benchers, picnic tables, trash cans and other site amenities | 2009 | 2011 | Parks and Recreation | \$15,000 | Capital Budget | |
| Allen Road park improvements | 2008 | 2008 | Parks and Recreation | \$60,000 | Capital Budget | |
| Dog Park (site to be determined) | 2008 | 2008 | Parks and Recreation | \$25,000 | Capital Budget | |
| Master Plan for comprehensive bike/ped system | 2008 | 2008 | Parks and Recreation | \$50,000 | Capital Budget | |
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| FIRE DEPARTMENT | | | | | | |
| | | | | | | |
| Renovate existing fire stations where needed | 2008 | 2012 | Fire | \$1,250,000 | Capital Budget | |

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| Project or Activity | Start Date | End Date | Responsible Party | Cost Estimate | Funding Source | |
| PUBLIC WORKS | | | | | | |
| Study drainage problems | 2009 | 2010 | Public Works | \$200,000 | Storm Budget | |
| Storm water utility | 2011 | 2012 | Public Works | \$100,000 | Storm Budget | |
| Inventory storm drainage facilities | 2008 | 2010 | Public Works | \$300,000 | Storm Budget | |
| COMMUNITY FACILITIES AND SERVICES | | | | | | |
| Capital Improvements (CIE) annual update | 2009 | 2012 | Community Development | - | Operating Budget | |
| Report Impact Fee expenditures to DCA annually | 2012 | 2012 | Finance | - | Operating Budget | |
| NATURAL RESOURCES | | | | | | |
| Study of Scenic Views and Sensitive Habitat | 2010 | 2010 | Community Dev / Public Works | \$80,000 | Operating Budget | |
| REDEVELOPMENT | | | | | | |
| Conduct Market Study | 2009 | 2009 | Community Development | \$150,000 | Operating Budget | |
| Complete a parking study | 2009 | 2009 | Community Development | \$150,000 | Operating Budget | |
| Prepare a Town Center study | 2011 | 2011 | Community Development | \$250,000 | Operating Budget | |
| LAND USE | | | | | | |
| Roswell Road Corridor studies and plans | 2011 | 2012 | Community Development | \$200,000 | Operating Budget, LCI Funds | |
| Apply for Livable Centers Initiative Grant Fund | 2010 | 2011 | Community Development | - | Operating Budget | |

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| Project or Activity | Start Date | End Date | Responsible Party | Cost Estimate | Funding Source |
| Update Comprehensive Plan | - | - | Community Development | - | Operating Budget |
| Revise Zoning Ordinance | - | - | Community Development | - | Operating Budget |
| Revise Subdivision & Land Development Regulations for appropriate street design | 2009 | 2009 | Community Dev/ Public Works | \$50,000 | Operating Budget |
| TRANSPORTATION – EXISTING INFRASTRUCTURE | | | | | |
| Construct traffic control center for Roswell and other congested corridors. | 2008 | 2009 | Transportation | \$600,000 | |
| Install camera monitoring system along Roswell Road and key east west corridors | 2009 | 2010 | Transportation | \$1,113,000 | |
| Designate through routes with identifying signage and install traffic signal timing to facilitate travel | 2008 | 2012 | Transportation | \$800,000 | |
| Develop access management standards linked to roadway functional classification for use with redevelopment | 2009 | 2009 | Transportation | \$40,000 | |
| Develop improvement concepts to implement access management techniques along Roswell Road | 2010 | 2010 | Transportation | \$200,000 | |
| Revise functional classification system to match current City policy | 2008 | 2012 | Transportation | - | |
| Prepare design for Jett Road bridge upgrade | 2008 | 2012 | Transportation | \$355,600 | Capital Improvement Program/ GDOT |
| Work with property owners to establish interparcel connectivity in downtown Sandy Springs | 2008 | 2012 | Transportation | - | |

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| Project or Activity | Start Date | End Date | Responsible Party | Cost Estimate | Funding Source | |
| Repave streets and refresh pavement markings | 2008 | 2012 | Transportation | \$2,3750,000 | Capital Improvement | |
| Provide intersection and operational improvements per ongoing intersection operations and improvement plan | 2008 | 2012 | Transportation | \$10,000,000 | Capital Improvement | |
| Perform additional maintenance/upgrade of signal system and vehicle detectors. | 2008 | 2012 | Transportation | \$2,500,000 | - | |
| IMPROVE CONGESTION BOTTLENECKS/"HOT SPOTS" | | | | | | |
| Reconstruct Roswell Road at I-285 interchange (coordinate with GDOT) | 2008 | 2012 | Transportation | - | GDOT Funding | |
| Reconstruction Northridge road at SR 400 interchange | 2008 | 2012 | Transportation | - | GDOT Funding | |
| Reconstruct Riverside Drive at I285 interchange | 2008 | 2012 | Transportation | - | GDOT Funding | |
| Provide intersection capacity/operational improvements to include turn lanes, segments near intersections pedestrian crosswalks | 2008 | 2012 | Transportation | \$8,000,000 | | |
| Provide intersection capacity/operational improvements to include minor intersection geometrics, installation of turn lanes and implementation of signal or roundabout at congested intersections. | 2008 | 2012 | Transportation | \$6,000,000 | | |
| PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES | | | | | | |
| Align Carpenter Drive and Cliftwood Drive and modify traffic signal | 2009 | 2009 | Transportation | \$200,000 | GDOT Funding | |
| Provide wide sidewalk connections for east-west movement across downtown | 2008 | 2012 | Transportation | \$2,550,000 | | |

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| Project or Activity | Start Date | End Date | Responsible Party | Cost Estimate | Funding Source | |
| Provide wide sidewalk connections for north-south movement in downtown Sandy Springs | 2008 | 2012 | Transportation | \$3,950,000 | - | |
| Prepare design and implementation plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center. | 2009 | 2010 | Transportation | \$200,000 | - | |
| Provide streetscape improvement along Roswell Road from Abernathy Road to Hilderbrand Drive, from Hammond Drive to Cliffwood Drive and form I-285 to the City of Atlanta | 2008 | 2010 | Transportation | \$1,110,000 | Capital Improvements Program | |
| Provide streetscape improvements along Sandy Springs Circle from Roswell Road to Hammond Drive. | 2009 | 2011 | Transportation | \$1,975,000 | Capital Improvements Program | |
| Complete concept design, planning/engineering, and construction of Sandy Springs Circle under I-285 to Kingsport Drive | 2009 | 2012 | Transportation | \$4,000,000 | Capital Improvements Program | |
| Prepare design for improvement of Johnson Ferry b/w Abernathy and Sandy Springs Circle, Johnson Ferry Rd b/w Mount Vernon Hwy and Hammond Dr to improve traffic capacity/operations add sidewalk/bicycles facilities | 2009 | 2010 | Transportation | \$1,135,000 | Capital Improvement Program | |
| Prepare concept design for completion of grid system in the Sandy Springs Town Center | 2008 | 2008 | Transportation | \$250,000 | - | |
| Widen Hammond Dr. from Glenridge Dr. to Peachtree Dunwoody Rd. to increase roadway capacity and provide sidewalks on both sides | 2010 | 2012 | Transportation | \$620,000 | - | |
| Extend Boylston Dr. south from Hammond Dr. to Carpenter Dr. to provide two through lanes with sidewalk and bike lanes. | 2009 | 2012 | Transportation | \$3,335,000 | - | |
| PROVIDE FOR FUTURE TRAVEL DEMAND | | | | | | |
| Improve Johnson Ferry Rd. from Chattahoochee River to Abernathy Rd. from Johnson Ferry Rd. to Roswell to provide 4 through lanes and 8 foot sidewalk. | 2008 | 2012 | Transportation | - | GDOT Funding | |

| City of Sandy Springs | | ANNUAL STWP UPDATE (2008-2012) | | | | |
|--|------------|--------------------------------|-------------------|---------------|-------------------------------------|--|
| Project or Activity | Start Date | End Date | Responsible Party | Cost Estimate | Funding Source | |
| Complete concept design and continue planning/engineering for improvement of Peachtree Dunwoody Rd. from Abernathy Rd. to Spalding Dr. as a "complete street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components. | 2009 | 2009 | Transportation | \$300,000 | Capital Improvements Program | |
| Complete concept design and continue planning/engineering for improvement of Dunwoody Place from Northridge Rd. to Roswell Rd. as a "complete Street" to include | 2009 | 2009 | Transportation | \$300,000 | Capital Improvements Program | |
| PROMOTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITIES | | | | | | |
| Construct greenway along Abernathy Road to include multiuse trail. | 2008 | 2012 | Transportation | \$6,052,000 | Capital Improvements / GDOT Funding | |
| Construct sidewalks with bike lanes along River Valley Rd from Johnson Ferry Rd. to Riverside Dr. | 2008 | 2009 | Transportation | \$1,256,000 | Capital Improvements | |
| Construct sidewalks with bike lanes along Riverside Dr. from River Valley Rd. to Heards Ferry Rd. and extend sidewalks north on Riverside Dr. to swim and tennis club. | 2008 | 2009 | Transportation | \$1,893,000 | Capital Improvements Program | |
| Install Pedestrian enhancements at Sandy Springs Circle and Hammond Dr. intersection | 2009 | 2010 | Transportation | \$1,749,000 | Capital Improvements Program | |
| Install sidewalks along Mt. Vernon Pkwy from Mt. Vernon Hwy to Powers Ferry Rd. | 2008 | 2008 | Transportation | \$600,000 | Capital Improvements | |
| Install sidewalks along Mt. Vernon Hwy from Lake Forest Dr. to Powers Ferry Rd. | 2008 | 2008 | Transportation | \$1,106,000 | Capital Improvements | |
| Install sidewalks along Windsor Pkwy from Highpoint Rd. to Roswell Rd. | 2008 | 2010 | Transportation | \$1,423,000 | Capital Improvements | |

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|---|------------|--------------------------------|-------------------|---------------|----------------|--|
| Project or Activity | Start Date | End Date | Responsible Party | Cost Estimate | Funding Source | |
| SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESERVING NEIGHBORHOODS | | | | | | |
| Implement "Safe Routes to School" programs. | 2008 | 2012 | Transportation | \$7,200,000 | - | |
| Provide residential traffic calming through traffic calming program | 2008 | 2012 | Transportation | \$500,000 | - | |
| Provide sidewalk connectivity by filling in the gaps in the existing sidewalk network to provide sidewalk on one side of the road for all roads functionally classified as collector and above. | 2008 | 2012 | Transportation | \$4,500,000 | - | |
| Provide refurbishment/reconstruction of sidewalks to maintain current standards and encourage pedestrian travel. | 2008 | 2012 | Transportation | \$4,500,000 | - | |
| Coordinate bus stop locations and facilities with MARTA to maximize service and usability of transit. | 2008 | 2008 | Transportation | - | - | |
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City of Sandy Springs

Capital Improvements Project Update (2008-2012)

| Public Facility: | | Transportation | | | |
|--|---------------------------|---|----------------------------------|--------------------------------------|------------------------|
| Service Area: | | Improve Congestion Bottlenecks/"hot spots" | | | |
| Project Description | Project Start Date | Project End Date | Estimated Cost of Project | Funding Sources | Status/ Remarks |
| Provide intersection capacity/operational improvements to include turn lanes, segments near intersections pedestrian crosswalks and sidewalk enhancements at congested intersections along Roswell Rd. to include (but not limit to): Roberts Dr, North River Pkwy, Hightower Trail, Pitts Rd, Dalrymple Rd, Glenridge Dr, Mt. Paran Rd, and Winsor Pkwy. | 2008 | 2012 | \$80,000,000 | 60% Impact Fees 40% Other sources | Ongoing |
| Provide intersection capacity/operational improvements to include minor intersection geometrics, installation of turn lanes and implementation of signal or roundabout at congested intersections to include (but not limit to): Glenridge at Hammond, Glenridge at Johnson Ferry, Hammond at Lake Forrest, Mt. Paran Rd at Powers Ferry Rd, Peachtree Dunwoody Rd at Lake Hearn Dr, Spalding Dr at Dunwoody Club Rd, Spalding Dr at Pitts Rd, and Spalding Dr at Jett Rd. | 2008 | 2012 | \$60,000,000 | 50% Impact Fees 50% Other sources | Ongoing |
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City of Sandy Springs

Capital Improvements Project Update (2008-2012)

| Public Facility: | | Transportation | | | |
|---|----------------------------------|------------------|---------------------------|--------------------------------------|-----------------|
| Service Area: | Provide For Future Travel Demand | | | | |
| Project Description | Project Start Date | Project End Date | Estimated Cost of Project | Funding Sources | Status/ Remarks |
| Complete concept design and continue planning/engineering for improvement of Peachtree Dunwoody Rd. from Abernathy Rd to Spalding Dr as a "complete street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components. | 2009 | 2009 | \$300,000 | 62% Impact Fees 38% Other sources | |
| Complete concept design and continue planning/engineering for improvement of Dunwoody Pl from Northridge Rd to Roswell Rd as a "completed street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components. | 2009 | 2009 | \$300,000 | 56% Impact Fees 44% Other sources | |
| Complete concept design and continue planning/engineering for improvement of Hammond Dr. corridor between Glenridge Dr to Roswell Rd as a "completed street" to include automobile, pedestrian, transit, bicycle, and landscaping/aesthetic components. | 2009 | 2009 | \$300,000 | 57% Impact Fees 43% Other sources | |
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City of Sandy Springs

Capital Improvements Project Update (2008-2012)

| Public Facility: | | Transportation | | | |
|---|--------------------|--|---------------------------|--------------------------------------|-----------------|
| Service Area: | | Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes | | | |
| Project Description | Project Start Date | Project End Date | Estimated Cost of Project | Funding Sources | Status/ Remarks |
| Prepare design for improvement of Johnson Ferry b/w Abernathy and Sandy Springs Circle, Johnson Ferry Rd b/w Mount Vernon Hwy and Hammond Dr to improve traffic capacity/operations add sidewalk/bicycles facilities. | 2009 | 2010 | \$1,135,000 | Impact Fees | |
| Prepare concept design for completion of grid system in the Sandy Springs Town Center to include: improvements of Boylston Rd from Mt. Vernon Hwy to Hammond Dr, extension of Boylston connection from Sandy Springs Pl to Boylston Rd. | 2008 | 2008 | \$250,000 | Impact Fees | |
| Widen Hammond Dr from Glenridge Dr to Peachtree Dunwoody Rd to increase roadway capacity and provide sidewalks on both sides. | 2010 | 2012 | \$620,000 | 57% Impact Fees 43% Other sources | |
| Extend Boylston Dr. south from Hammond Dr. to Carpenter Dr. to provide two lanes with sidewalk and bike lanes. | 2009 | 2012 | \$1,335,000 | Impact Fees | |
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City of Sandy Springs

Capital Improvements Project Update (2008-2012)

| Public Facility: | | Transportation | | | |
|---|--|------------------|---------------------------|--------------------------------------|-----------------|
| Service Area: | Park Once And Circulate In Downtown Sandy Springs Via Transit And Pedestrian Modes | | | | |
| Project Description | Project Start Date | Project End Date | Estimated Cost of Project | Funding Sources | Status/ Remarks |
| Prepare design for improvement of Johnson Ferry b/w Abernathy and Sandy Springs Circle, Johnson Ferry Rd b/w Mount Vernon Hwy and Hammond Dr to improve traffic capacity/operations add sidewalk/bicycles facilities. | 2009 | 2010 | \$1,135,000 | Impact Fees | |
| Prepare concept design for completion of grid system in the Sandy Springs Town Center to include: improvements of Boylston Rd from Mt. Vernon Hwy to Hammond Dr, extension of Boylston connection from Sandy Springs Pl to Boylston Rd. | 2008 | 2008 | \$250,000 | Impact Fees | |
| Widen Hammond Dr from Glenridge Dr to Peachtree Dunwoody Rd to increase roadway capacity and provide sidewalks on both sides. | 2010 | 2012 | \$620,000 | 57% Impact Fees 43% Other sources | |
| Extend Boylston Dr. south from Hammond Dr. to Carpenter Dr. to provide two lanes with sidewalk and bike lanes. | 2009 | 2012 | \$1,335,000 | Impact Fees | |
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City of Sandy Springs

Capital Improvements Project Update (2008-2012)

| Public Facility: | | Transportation | | | |
|--|--------------------|--|---------------------------|-----------------|-----------------|
| Service Area: | | Promote Pedestrian And Bicycle Travel Modes For Access To Parks And Community Facilities | | | |
| Project Description | Project Start Date | Project End Date | Estimated Cost of Project | Funding Sources | Status/ Remarks |
| Construct sidewalks with bike lanes along River Valley Rd from Johnson Ferry Rd to Riverside Dr. | 2008 | 2009 | \$1,256,000 | Impact Fees | |
| Construct sidewalks with bike lanes along Riverside Dr from River Valley Rd to Heards Ferry Rd and extend sidewalks north on Riverside Dr to swim and tennis club. | 2008 | 2009 | \$1,893,000 | Impact Fees | |
| Install sidewalks along Mt. Vernon Hwy to Powers Ferry Rd. | 2008 | 2008 | \$600,000 | Impact Fees | |
| Install sidewalks along Mt. Vernon Hwy from Lake Forest Dr to Powers Ferry Rd. | 2008 | 2008 | \$1,106,000 | Impact Fees | |
| Install sidewalk along Windsor Pkwy from Highpoint Rd. to Roswell Rd. | 2008 | 2010 | \$1,423,000 | Impact Fees | |
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RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital improvements Element and Short term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public hearing was held on October 21, 2008 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program covering the five-year period 2009-2013 to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.


The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

This Resolution is effective October 21, 2008; and


RESOLVED this the 21st day of October, 2008.

Approved:



Eva Galambos, Mayor

Attest:



Tracy Tye, Acting City Clerk
(Seal)



Published Tuesday, October 14, 2008

**SANDY SPRINGS
NOTICE OF REZONING**

Petitioner: City of Sandy Springs

Request: Resolution to Authorize the Transmittal of the Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

Public Hearings: Mayor and City Council

October 21, 2008 at 6:00 p.m.

Location: Sandy Springs City Hall

Morgan Falls Office Park

7840 Roswell Road, Building 500

Sandy Springs, Georgia 30350

770-730-5600

#1100104:10/10-2pdg

205 Misc. Government Notices

Published Friday, October 10, 2008

304 Public Hearing

**SANDY SPRINGS
NOTICE OF REZONING**

Petitioner: City of Sandy Springs

Request: Resolution to Authorize the Transmittal of the Annual Capital Improvements Element (CIE) Update to the Regional Development Center and State for Review and Comment

Public Hearings: Mayor and City Council

October 21, 2008 at 6:00 p.m.

Location: Sandy Springs City Hall

Morgan Falls Office Park

7840 Roswell Road, Building 500

Sandy Springs, Georgia 30350

770-730-5600

#1100104:10/10-2pdg