



Where Quality Is A Lifestyle

October 17, 2008

Jared Lombard, Land Use Division
Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, GA 30303

RE: Transmittal of the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008) Including Comprehensive Plan Amendments for Updates To The Capital Improvements Element and Short-Term Work Program (FY2009–FY2013)" for Regional and State Review

Dear Mr. Lombard:

Enclosed is the Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element And Short-Term Work Program (FY2009–FY2013). The package is submitted for Fayette County and the Towns Of Brooks, Tyrone and Woolsey, for review by the Atlanta Regional Commission and Georgia Department of Community Affairs, pursuant to the Georgia Development Impact Fee Act and the Minimum Planning Standards Act. Public hearings have been held by each entity and resolutions from each are included in the report.

Thank you for your coordination of this review. Please contact me at (770) 305-5163, if you need any additional information.

Sincerely,

Tom Williams, Assistant Director
Fayette County Planning and Zoning

Cc: Pete Frisina

State and Regional Review Draft

FAYETTE COUNTY 2008 ANNUAL REPORT: FIRE SERVICES IMPACT FEES (FY08)

Including
Comprehensive Plan Amendments for
Updates to the
CAPITAL IMPROVEMENTS ELEMENT
And the

SHORT TERM WORK PROGRAM (FY2009 – FY 2013)

Fayette County
Town of Brooks
Town of Tyrone
Town of Woolsey

STATE OF GEORGIA
COUNTY OF FAYETTE

RESOLUTION NO. 2008-14

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2008 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES(FY2008), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2009 – FY2013)"; AND TO AUTHORIZE TRANSMITTAL OF SAID DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2009–FY2013);" and

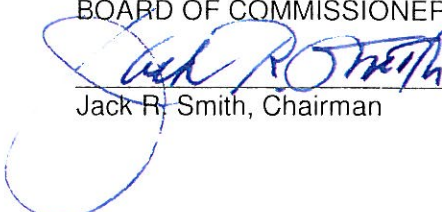
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 25th day of September, 2008, the Fayette County Board of Commissioners conducted a public hearing on the 2008 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Fayette County Board of Commissioners, does hereby approve the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2009 – FY2013); and authorizes transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

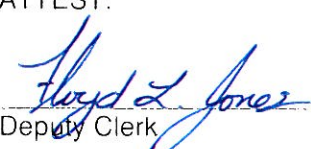
So resolved this 25th day of September, 2008.

FAYETTE COUNTY
BOARD OF COMMISSIONERS



Jack R. Smith, Chairman

ATTEST:



Deputy Clerk

**THE TOWN OF BROOKS
FAYETTE COUNTY, GEORGIA**

RESOLUTION

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2008 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2008), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2009 – FY2013)"; AND TO AUTHORIZE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2009–FY2013)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 22nd day of September 2008, the Town Council of Brooks conducted a public hearing on the 2008 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

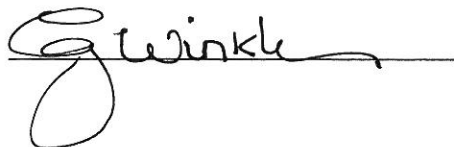
BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Brooks does hereby approve the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2009 – FY2013);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED by the Town Council of Brooks this 22nd day of September, 2008

TOWN OF BROOKS


Robert P. Butler, Mayor

ATTEST:





STATE OF GEORGIA
TOWN OF TYRONE

RESOLUTION NO. 2008-18

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2008 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2008), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2009-FY2013); AND TO APPROVE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008), including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and the Short-Term Work Program (FY2009-Fy2013", a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

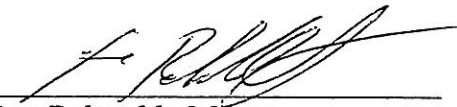
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 16th day of October 2008, the Town Council of Tyrone conducted a public hearing on the 2008 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Tyrone does hereby approve the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008) Including Comprehensive Plan Amendments for Updates To The Capital Improvements Element and the Short-Term Work Program (FY2008-FY2013)"; and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

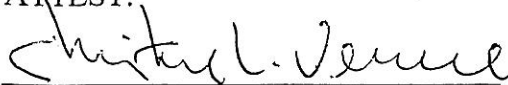
SO RESOLVED by the Town Council of Tyrone this 16th day of October, 2008.

TOWN OF TYRONE

BY: 

Don Rehwaldt, Mayor

ATTEST:



Christine Venice, Interim Town Clerk

**THE TOWN OF WOOLSEY
FAYETTE COUNTY, GEORGIA**

RESOLUTION

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2008 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2008), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2009 – FY2013)"; AND TO APPROVE TRANSMITTAL OF THAT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008), Including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2009–FY2013)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

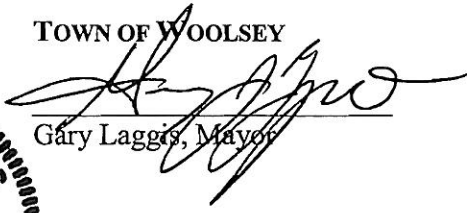
WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 13th day of October 2008, the Town Council of Woolsey conducted a public hearing on the 2008 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

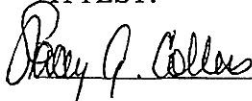
BE IT THEREFORE RESOLVED THAT the Town Council of the Town of Woolsey, does hereby approve the "Fayette County 2008 Annual Report On Fire Services Impact Fees (FY2008) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2009 – FY2013);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED by the Town Council of Woolsey this 13th day of October, 2008

TOWN OF WOOLSEY


Gary Laggis, Mayor

ATTEST:





FAYETTE COUNTY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2008		
	Fire Services	
Total Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2008 By Jurisdiction		
Fayette County		89,758.03
Brooks		600.57
Tyrone		37,741.17
Woolsey		.00
Total		128,099.77
Accrued Interest		558.03
(Administrative/Other Costs)		(2,649.00)
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(126,008.80)
Impact Fee Fund Balance Ending FY 2008		.00
Impact Fees Encumbered		.00

Fayette County Impact Fee Financial Report - FY 2008		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		\$0.00
Impact Fees Collected in FY 2008		89,758.03
Accrued Interest		391.01
(Administrative/Other Costs)		(2,631.51)
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(87,517.53)
Impact Fee Fund Balance Ending FY 2008		.00
Impact Fees Encumbered		.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2009 - FY 2013									
Public Facility: Fire Services									
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY08	Remaining Amount to be Paid from Impact Fees	Status/Remarks	
Construct FS1, SR279	FY02	FY02	\$872,836	54%: \$471,331	Fire Tax	\$471,331	\$0.00	Comp, FY02	
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	31% \$369,385	Fire Tax	\$369,385	\$0.00	Comp, FY03	
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	55% \$586,559	Fire Tax	\$586,559	\$0.00	Comp, FY03	
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	82%:\$687,402	Fire Tax	\$687,402	\$0.00	Comp, FY02	
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	100%:\$25,000	None	\$25,000	\$0.00	Acreage purchased.	
Purchase Two (2) Quints	FY06	FY07	\$675,000	100%: \$675,000	Equipment Replacement	\$73,379	\$601,621	Purchased FY07	
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	\$2,225,000	84%: \$1,869,000	Fire Tax	\$0.00	\$1,869,000	Approved in FY08 Budget; Consolidates Fire HQ, EOC and FS4	
Construct Training Center	Future	Future	\$350,000	23%:\$80,500	Fire Tax	\$0.00	\$80,500	Not approved at this time.	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2009- FY2013**

This section presents an updated five-year work program for FY 2009 through FY 2013 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2009-FY2013 - PUBLIC SAFETY						
Goal: Maintain and Improve the Level of Service for Public Safety			Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Fire and Emergency Services						
Severe Weather Warning System	FY 2009	FY 2013	\$521,800	General Fund & Grants	Fayette County Emergency Services	
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	\$2,225,000	Impact Fees & Fire Tax	Fayette County EMS	
E-911						
E-911 Center Addition	FY 2008	FY 2010	\$772,387	Emergency Phone E-911 Funds	Fayette County EMS	
Computer Aided Dispatch System/911 Phone System	FY 2010	FY 2010	\$410,000	Emergency Phone E-911 Funds	Fayette County EMS	
Sheriff's Office						
Firearms Training Facility	FY 2011	FY 2011	\$460,000	General Funds	Fayette County EMS	
Communications Equipment	FY 2011	FY 2011	\$109,439	General Funds	Fayette County EMS	

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2009-FY2013 RECREATION**

Plan Element: Community Facilities						
Goal: Upgrade Recreation Services						
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Brooks Park Enhancements	FY 2010	FY 2012	\$188,000	General Fund	Fayette County Recreation Dept.	
Kenwood Park Enhancements	FY 2010	FY 2013	\$9,100,000	General Fund	Fayette County Recreation Dept.	
Kiwanis Park Enhancements	FY 2009	FY 2013	\$793,000	General Fund	Fayette County Recreation Dept.	
McCurry Park Enhancements	FY 2009	FY 2013	\$1,680,000	General Fund	Fayette County Recreation Dept.	
Multi-Use Facility	FY 2010	2013; Future Year	\$6,150,000	General Fund	Fayette County Recreation Dept.	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2009-FY2013 - WATER SYSTEM						
Plan Element: Community Facilities						
Goal: Upgrade County Water System	Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
	Lake McIntosh Permit/Construction	FY 2009	FY 2011	\$7,426,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
	Water Tank Construction at Horseman's Run Site	FY 2010	FY 2011	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
	Water Tank Construction at Porter Road Site	FY 2012	FY 2012	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
	South Fayette Treatment Plant Expansion	FY 2013	FY 2013	\$6,000,000	Revenue Bonds	Fayette County Water System
	Porter Rd. Line extension	FY2011	FY2011	\$2,000,00	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
	Hwy 74 Pressure Improvements	FY2010	FY2010	\$1,251,000	G.E.F.A. Loan	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2009-FY2013 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Kenwood Road Bridge Improvement	FY 2009	FY 2010	\$1,124,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2011	FY 2013	\$356,000	SPLOST & Fed/State	Fayette County Road Department	
SR 92 & Gingercake Road Signal	FY 2008	FY 2009	\$270,000	SPLOST	Fayette County Road Department	
SR 54 & Gingercake Road Signal	FY 2009	FY 2009	\$11,000	SPLOST & Fed/State	GDOT	
Intersection Improvement @ South Jeff Davis Road, County Line Road (now part of E. F ³ ville Bypass)						

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY 2009 to FY 2013 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Snead Rd - Grade, Base & Pave	FY2009	FY2010	\$422,487	General Fund	Fayette County Road Department	
Buckeye Rd - Grade, Base & Pave	FY2011	FY2012	\$134,310	General Fund	Fayette County Road Department	
Swanson Rd - Grade, Base & Pave	FY2012	FY2013	\$391,900	General Fund	Fayette County Road Department	
Mann Rd. Bridge Repair	FY2013	Long Term	\$120,000	General Fund & GDOT	Fayette County Road Department	
Milam Rd. Culvert Repairs	FY2008	FY2009	\$100,000	General Fund	Fayette County Road Department	
Trickum Creek Rd. - Grade, Base & Pave	FY2009	FY2011	\$507,230	General Fund	Fayette County Road Department	
Mask Rd. - Grade, Base & Pave	FY2010	FY2012	\$773,000	General Fund	Fayette County Road Department	
Kelly Rd. – Grade, Base and Pave	FY2011	FY2013	\$804,200	General Fund	Fayette County Road Department	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2009-FY2013 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System				Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2008	FY 2009	\$285,000	SPLOST & Fed/State	GDOT; Fayette County Road Dept.	
Intersection Improvement @ Antioch Road & McBride Road	FY 2010	FY 2012	\$91,000	SPLOST	Fayette County Road Department	
Intersection Improvement @ Antioch Road & Goza Road	FY 2010	FY 2012	\$560,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road	FY 2012	FY 2013	\$197,000	SPLOST & Fed/State	Fayette County Road Department	
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2012	FY 2015	\$2,303,000	SPLOST & Fed/State	Fayette County Road Department	
Kenwood Road Operational Improvements	FY 2009	FY 2012	\$3,290,000	SPLOST	Fayette County Road Department	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2009-FY2013 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II	FY 2008	FY 2011	\$8,000,000	SPLOST	Fayette County Road Department	
West Fayetteville Bypass (Phase I)	FY 2008	FY 2010	\$8,400,900	SPLOST	Fayette County Road Department	
East Fayetteville Bypass (Phases I&II)	FY 2007	FY 2015	\$49,500,000	SPLOST & Fed/State	Fayette County Road Department	
Coastline Road Bridge Improvement	FY 2009	FY 2009	\$608,000	SPLOST & State	Fayette County Road Department	
McIntosh Road Bridge Improvement	FY 2009	FY 2010	\$3,042,000	SPLOST & Fed/State	Fayette County Road Department	
Intersection Improvement @ Sandy Creek Road & SR 74	FY 2007	FY 2009	\$250,000	SPLOST & State	Fayette County Road Department	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2009-FY2013 - PUBLIC WORKS						
Goal: Maintain and Improve County Road System			Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Intersection Improvement @ (Westbridge Road & SR 92) NOW PART OF W. FAYETTE BYPASS Ph II						
Intersection Improvement @ (Ebenezer Road & SR 54)	FY 2007	FY 2009	\$285,000	SPLOST	Fayette County Road Department	
Intersection Improvement @ (Bernhard Road & SR 85)	FY 2008	FY 2009	\$200,000	Fed/State	GDOT	
Intersection Improvement @ (Harp Road & SR 85)	FY 2009	FY 2010	\$250,000	SPLOST	Fayette County Road Department	
Intersection Improvement @ (Corinth Road & SR 54)	FY 2007	FY 2008	\$200,000	Fed/State	GDOT	
Intersection Improvement @ (New Hope Road & SR 85)	FY 2009	FY 2010	\$250,000	SPLOST	Fayette County Road Department	
Intersection Improvement @ Inman Road & Goza Road	FY 2009	FY 2010	\$750,000	SPLOST & Fed/State	Fayette County Road Department	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2009 - FY2013 – PLANNING AND ZONING						
Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
This is a specific activity addressing an Area Requiring Special Attention - SR 54 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Amend the Comprehensive Plan and Zoning Ordinance as necessary.	FY 2007	FY 2009	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning	
This is a specific activity addressing an Area Requiring Special Attention - SR 74 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 74 North Corridor and institute changes to the Comprehensive Plan and Zoning Ordinance as necessary.	FY 2008	FY 2009	Staff Time	General Fund	Fayette County Planning and Zoning Department	
This is a specific activity addressing an Area Requiring Special Attention - SR 85 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Amend the Comprehensive Plan and Zoning Ordinance as necessary	FY 2009	FY 2010	Staff Time	General Fund	Fayette County Planning and Zoning Department	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2009 - FY2013 – PLANNING AND ZONING						
Goal: Growth and development should be consistent with the county comprehensive plan.				Plan Element: Land Use Plan		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
This is a specific activity addressing an Area Requiring Special Attention - State Route (SR) Corridors and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary.	FY 2009	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department	
This is a long-range objective to measure progress of an Area Requiring Special Attention - Conservation Areas and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary.	On-going	On-going	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayette County Engineering	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2009-FY2013 PLANNING AND ZONING						
Goal: Growth and development should be consistent with the county comprehensive plan.				Plan Element: Land Use Plan		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for Redwine Road.	FY 2009	FY 2010	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office	
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area.	FY 2009	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office	
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park,	FY 2010	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office	

BROOKS

Brooks Impact Fee Financial Report - FY 2008		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		.00
Impact Fees Collected in FY 2008		600.57
Accrued Interest		2.62
(Administrative/Other Costs)		(17.49)
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(585.70)
Impact Fee Fund Balance Ending FY 2008		.00
Impact Fees Encumbered		.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2009 -FY 2013									
Public Facility: Fire Services									
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY08	Remaining Amount to be Paid from Impact Fees	Status/ Remarks	
Construct FS1, SR279	FY02	FY02	\$872,836	54%: \$872,836	Fire Tax	\$471,331	\$0.00	Comp, FY02	
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	31% \$369,385	Fire Tax	\$369,385	\$0.00	Comp, FY03	
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	55% \$586,559	Fire Tax	\$586,559	\$0.00	Comp, FY03	
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	82%:\$687,402	Fire Tax	\$687,402	\$0.00	Comp, FY02	
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	100%:\$25,000	None	\$25,000	\$0.00	Acreage purchased.	
Purchase Two (2) Quints	FY06	FY07	\$675,000	100%: \$675,000	Equipment Replacement	\$73,379	\$475,612	Purchased FY07	
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	\$2,225,000	84%: \$1,869,000	Fire Tax	\$0.00	\$1,869,000	Approved in FY08 Budget; Consolidates Fire HQ, EOC and FS4	
Construct Training Center	Future	Future	\$350,000	23%:\$80,500	Fire Tax	\$0.00	\$80,500	Not approved at this time.	

COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY 2009 to FY 2013 - PUBLIC SAFETY					
Goal: Maintain and Improve the Level of Service for Public Safety			Plan Element: Fire Services		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	\$2,225,000	Impact Fees & Fire Tax	Fayette County EMS

**BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2009 to FY 2013**

Plan Element: Community Facilities						
Goal: Improve Public Infrastructure		Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Increase water supply & improve water distribution system		FY 2007	FY 2013	\$350,000	State & Fed grants/loans; Brooks Water Department	Town of Brooks
Repair cemetery driveways		FY 2009	FY 2010	\$20,000	Town of Brooks & State Grants	Town of Brooks
Renovate Town Hall (old church building)		FY 2009	FY 2010	\$400,000	Town of Brooks & State Grants	Town of Brooks
Expand Library		FY 2008	FY 2010	\$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Goal: Improve and Provide Recreational Facilities		Plan Element: Community Facilities				
Project Description		Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Develop walking, biking and horse trail along Norfolk Southern Railway		FY 2009	FY 2012	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2009 to FY2013

Goal: Review Land Use Plan and Ordinances		Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Update the Brooks Zoning Ordinance	FY 2009	FY 2010	\$1,000 Printing/ Staff Time	Town of Brooks	Town of Brooks
Goal: Adopt Environmental Regulations		Plan Element: Natural and Historic Resources			
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Adopt groundwater recharge and undisturbed stream buffer regulations	FY 2010	FY 2010	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

10/17/2008

TYRONE

Tyrone Impact Fee Financial Report - FY 2008		
Public Facility	Fire Services	
Impact Fee Balance From Previous Fiscal Year		.00
Impact Fees Collected in FY 2008		37,741.17
Accrued Interest		164.41
(Administrative/Other Costs)		.00
(Impact Fee Refunds)		.00
(Impact Fee Expenditures)		(37,905.58)
Impact Fee Fund Balance Ending FY 2008		.00
Impact Fees Encumbered		.00

Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2009 – FY 2013									
Public Facility: Fire Services									
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY08	Remaining Amount to be Paid from Impact Fees	Status/Remarks	
Construct FS1, SR279	FY02	FY02	\$872,836	54%: \$872,836	Fire Tax	\$471,331	\$0.00	Comp, FY02	
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	31% \$369,385	Fire Tax	\$369,385	\$0.00	Comp, FY03	
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	55% \$586,559	Fire Tax	\$586,559	\$0.00	Comp, FY03	
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	82%:\$687,402	Fire Tax	\$687,402	\$0.00	Comp, FY02	
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	100%:\$25,000	None	\$25,000	\$0.00	Acreage purchased.	
Purchase Two (2) Quints	FY06	FY07	\$675,000	100%: \$675,000	Equipment Replacement	\$73,379	\$475,612	Purchased FY07	
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	\$2,225,000	84%: \$1,869,000	Fire Tax	\$0.00	\$1,869,000	Approved in FY08 Budget; Consolidates Fire HQ, EOC and FS4	
Construct Training Center	Future	Future	\$350,000	23%:\$80,500	Fire Tax	\$0.00	\$80,500	Not approved at this time.	

COMPREHENSIVE PLAN AMENDMENT						
SHORT TERM WORK PROGRAM FY 2009 to FY 2013 - PUBLIC SAFETY						
Goal: Maintain and Improve the Level of Service for Public Safety				Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Fire and Emergency Services						
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	\$2,225,000	Impact Fees & Fire Tax	Fayette County Emergency Services	

10/17/2008

WOOLSEY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2008	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	.00
Impact Fees Collected in FY 2008 By Jurisdiction	
Fayette County	89,758.03
Brooks	600.57
Tyrone	37,741.17
Woolsey	.00
Total	128,099.77
Accrued Interest	558.03
(Administrative/Other Costs)	(2,649.00)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(126,008.80)
Impact Fee Fund Balance Ending FY 2008	.00
Impact Fees Encumbered	.00

Woolsey Impact Fee Financial Report - FY 2008	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	.00
Impact Fees Collected in FY 2008	.00
Accrued Interest	.00
(Administrative/Other Costs)	.00
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	.00
Impact Fee Fund Balance Ending FY 2008	.00
Impact Fees Encumbered	.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2009 – FY 2013									
Public Facility: Fire Services									
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY08	Remaining Amount to be Paid from Impact Fees	Status/Remarks	
Construct FS1, SR279	FY02	FY02	\$872,836	54%: \$872,836	Fire Tax	\$471,331	\$0.00	Comp, FY02	
Construct FS5: S.R. 85 S.	FY02	FY03	\$1,191,565	31% \$369,385	Fire Tax	\$369,385	\$0.00	Comp, FY03	
Construct FS7: Hampton Road	FY03	FY03	\$1,066,472	55% \$586,559	Fire Tax	\$586,559	\$0.00	Comp, FY03	
Construct FS10: Seay Rd	FY 02	FY02	\$838,295	82%:\$687,402	Fire Tax	\$687,402	\$0.00	Comp, FY02	
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	\$25,000	100%:\$25,000	None	\$25,000	\$0.00	Acreage purchased.	
Purchase Two (2) Quints	FY06	FY07	\$675,000	100%: \$675,000	Equipment Replacement	\$73,379	\$475,612	Purchased FY07	
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	\$2,225,000	84%: \$1,869,000	Fire Tax	\$0.00	\$1,869,000	Approved in FY08 Budget; Consolidates Fire HQ, EOC and FS4	
Construct Training Center	Future	Future	\$350,000	23%:\$80,500	Fire Tax	\$0.00	\$80,500	Not approved at this time.	

COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY 2009 to FY 2013 - PUBLIC SAFETY						
Goal: Maintain and Improve the Level of Service for Public Safety			Plan Element: Community Facilities			
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
Fire and Emergency Services						
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	\$2,225,000	Impact Fees & Fire Tax	Fayette County Emergency Services	

TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY 2009 to FY 2013						
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility	
<i>Natural & Cultural Resources</i>						
Adopt a tree preservation ordinance.	FY08	FY08	\$1,000	GF	Town	
<i>Community Facilities and Services</i>						
Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall.	FY08	FY09	\$20,000	GF	Town	
Establish a community festival.	FY08	FY08	\$2,500	GF	Town	
<i>Land Use</i>						
Investigate a rural use or conservation overlay.	FY09	FY09	\$1,500	GF	Town	
<i>Transportation</i>						
Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center.	FY10	FY10	\$10,000	TE/GF	Town	