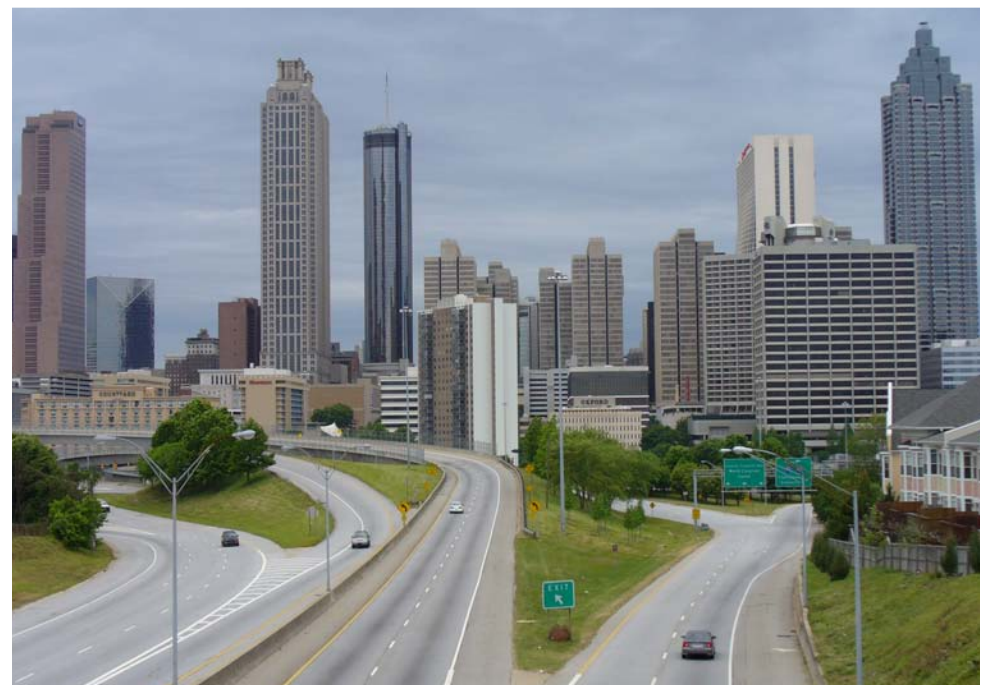


CAPITAL IMPROVEMENTS PROGRAM

City of Atlanta, GA

2009 - 2013

DRAFT





2009-2013 Capital Improvements Program City of Atlanta, Georgia

Mayor

Shirley Franklin

City Council

Lisa Borders

Carla Smith
Kwanza Hall
Ivory Lee Young Jr
Cleta Winslow
Natalyn Mosby
Archibong
Anne Fauver
Howard Shook

Clair Muller
Felicia A. Moore
C.T. Martin
Jim Maddox
Joyce Sheperd
Ceasar C. Mitchell
Mary Norwood
H. Lamar Willis

Complied by
Department of Planning and
Community Development & CIP Sub Cabinet
DPCD Commissioner - Steven Cover



**Finance/Executive
Committee
Atlanta City Council**

Howard Shook, Chair

Kwanza Hall Vice-Chair

Jim Maddox

Felicia Moore

Clair Muller

Cleta Winslow

Budget Commission

Shirley Franklin,
Mayor, Chairperson

Howard Shook,
Finance Committee
Chairperson, Atlanta City
Council

Kwanza Hall, Atlanta City
Council

Elizabeth Chandler, City
Attorney

Ray Zies, Chief
Financial Officer,
Secretary

CIP's Mission Statement

To be the Country's Best Capital Improvements Program
by Exceeding Customer Expectations.



CITY PRIORITIES

Become the Finest Southern Tourist
Destination

Focus on becoming an Environmentally
Friendly City

Implement the Beltline, Peachtree St.
Streetcar, and the Civil & Human Rights
Center

Economic Development

Airport Growth & Expansion

Increase Property Value & Invest in the
City's Infrastructure

Safe and Livable Communities

Expansion of Our Parks and Greenspace



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Atlanta Fire & Rescue (Public Safety)

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Department of Parks, Recreation & Cultural Affairs (Parks & Recr.)

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Department of Planning (Transportation)

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Atlanta Police Department (Public Safety)

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Department of Public Works (Environmental, Transportation, QOL)

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Department of Watershed Management (Environmental)

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Office of Enterprise Assets Management (General Government)

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Atlanta Housing Authority (General Government)

Judicial Agencies (Public Safety)

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Appendix: A **Impact Fee Appropriations**

Appendix B: **Transportation Improvement Program** (TIP)



Introduction

The City of Atlanta's Capital Improvements Program (CIP), which covers a five-year time period, is updated annually. The CIP recommends the use of the projected revenues for capital purposes expected over the next five years. Also included in the CIP is a general financial plan for funding those projects over the entire five-year period. The City of Atlanta's Capital Improvements Program (CIP) is a plan for both long and short-range development of the physical plant of city government. The Program is based on the Comprehensive Development Plan (CDP) (also known as the Atlanta Strategic Action Plan (ASAP)) for the City and provides policy direction for the capital funds budgeted in the annual budget, implementation of the Georgia Development Impact Fee Act, for the annual General Obligation Bond issue and for either capital fund sources. It covers those items typically thought of as "infrastructure"—streets, sewer lines, bridges, etc., as well as facilities through which city government provides services directly to citizens or in support of city operations. The latter category includes such facilities as police precincts, recreation centers, maintenance facilities, and general office buildings. The CIP covers all facilities that City government owns and has responsibility for. This document is submitted with the CDP to the Atlanta Regional Commission (ARC) annually, as required by the Georgia Planning Act.

The CIP is intended to insure that needed projects will be undertaken according to an established set of priorities and that revenues will be available to finance such projects when they are needed. The CIP combines elements of mid-range programming, and current year budgeting to identify the city's capital needs and the means of meeting them, with the process covering a five-year period. The CIP identifies specific improvements to city infrastructure and facilities needed to support and implement the Comprehensive Development Plan (CDP). The Capital Improvements Program also has as an important goal the encouragement of departments and City agencies to establish an internal planning process to identify capital needs with a sufficient lead-time so that decisions may be made on the most advantageous financial means of addressing them.

The Capital Improvements Program consists of three elements:

- * **Planning** Long-range capital improvements are developed for each year of City government for up to five years.
- * **Programming** Known and anticipated revenues from various sources are programmed in the CIP and a financing package is developed for all recommended projects.
- * **Budgeting** The one-year element of the CIP directs the budgeting of various capital and operating funds that are part of the City's annual budget development process.



The CIP is adopted annually in late September or early October, following the adoption of the annual Comprehensive Development Plan (CDP). The CIP thus immediately preceded the adoption of the annual budget, and allows the incorporation of the priorities from the CIP in the budget. Additionally, the appropriation of the annual general obligation bond sale proceeds, often received in the late fall, is in accordance with the adopted CIP. This timing is intended to provide better direction to the CIP from the CDP, and better linkage with the annual budget by giving more timely input into the budget adoption process.

The CIP process is the appropriate medium for operating departments to request programming of funds for future capital needs. The CIP programs known available capital revenues for the subsequent five years, and identifies a financing plan for all projects within the five-year category of the CDP. The actual budgeting of funds follows the City's normal budget process.

In general, each Department is represented by a chapter in the CIP. Therefore, the projects in each specific chapter are that Department's responsibility. The chapter for each department includes the Department mission statement and an organization chart with the bureau responsible for capital project highlighted. Each department is responsible for the preparation of a CIP request package for projects within their purview. The Bureau of Planning and the Department of Planning and Development is responsible for reviewing the CIP for conformity with adopted city development policy and plans. The Department of Finance is responsible for making recommendations as to funding sources and schedules.

FOR BUDGETING INFORMATION SUCH AS DEBT, MILEAGE RATE, AND OUTSTANDING BONDS: Please see the City of Atlanta FY 2009 Proposed Budget at

http://www.atlantaga.gov/government/finance/budget_091903.aspx



Legal Basis

The Georgia Development Impact Fee Act requires that all developer exaction practices by local governments in the state be discontinued after November 30, 1992, except for those developed in compliance with the Act for strictly project-related improvements. The City of Atlanta Development Impact Fee Ordinance was adopted by Atlanta City Council on March 18, 1993 in accordance with the Authority provided by Article 9, Section 2, paragraph 4 of the Constitution of the State of Georgia and the Georgia Development Impact Fee Act (Title 36, Chapter 71, Official Code of Georgia Annotated.)

In 2005, no funds were appropriated for transportation projects utilizing development impact fees. An ordinance was adopted for this purpose early this year. That ordinance will be detailed in the 2006 report submission. Ordinance number 05-O-1640 was adopted during the 2005 operating year for the use of construction for new fire station facilities.

The CIP identifies specific improvements to City infrastructure and facilities needed to support and implement the ASCP/CDP. It covers the facilities of both general government operations and enterprise operations, primarily the Water and Sewer System and Hartsfield-Jackson Atlanta International Airport. The enterprise operations are self-supporting and generate their own capital funds through revenue bonding or operating revenues, while general government capital improvements rely on annual bond issues and voter approved general obligation bonds, as well as general and internal service funds, dedicated tax millage and grants.

Purpose and Benefits of the Program

The CIP is intended to assure that needed projects will be undertaken according to an established set of priorities and those funds will be available for such projects as they are needed. The document combines elements of mid-range programming and current year budgeting to identify capital needs and funding sources over a five-year period. The CIP identifies specific improvements needed to support and implement the CDP.



Capital Improvements - Definitions

The 2008 CIP identifies and sets priorities for major improvements and capital purchases needed to improve services to the community. Projects covered in this Program involve City infrastructure and facilities, which have the following characteristics:

- any project, facility or equipment with a monetary value of at least \$25,000 *and will last longer than 5 years.*
- any project, facility or equipment, which meets the above criterion and will benefit from extended life through renovation, replacement, refurbishment or expansion.
- any project, facility or equipment that is currently funded in an existing capital improvement or bond program that will not be completed by July 1, 2007.
- any project that results in purchase, improvement or development of land.

Normal equipment items, such as rolling stock, are not part of the CIP process and are treated as operating budget items.

The CIP is divided into departmental chapters and sub-areas or bureau. An explanation of the components of each program area and the respective sub-program areas is found in the appropriate program sections.

As noted, the City CIP covers City government capital projects only. These projects are carried out to provide the facilities for the provision of City services, to supply the basic infrastructure of streets, bridges, sewers, sidewalks, etc. and to support, encourage and shape the direction of private development. Many other factors influence infrastructure development in the City, such as the Metropolitan Atlanta Rapid Transit Authority (MARTA), the Atlanta Housing Authority, the State and Federal Governments and the Atlanta Board of Education. Also, private developments directly interact with the future and direction of City growth, requiring City involvement and support and providing the opportunity to leverage focused private investment with City resources. The CIP attempts to coordinate City government activities with those of other City building forces.



Plan Development

A steering committee comprised of representatives from each City Department was responsible for developing project listings based on identified and projected needs. The steering committee also ensured that the projects included in the document could be linked to identify funding sources. Based upon these extensive deliberations, the following 1-5 year Capital Improvements Programs were developed. Also, city agencies were given individual chapters in the CIP document. This action would allow each agency to be held more accountable for delivering the projects listed in the CIP document.

CITY'S AGENCIES (with CIP projects)	ABBREVIATIONS
Department of Aviation	DOA
Department of Corrections	DOC
Atlanta Fire & Rescue	AFR (DFS)
Department of Parks, Recreation & Cultural Affairs	DPRCA
Atlanta Police Department	APD (DPS)
Department of Public Works	DPW
Department of Watershed Management	DWM
Office of General Services	OGS
Atlanta Housing Authority	AHA
Judicial Agencies	JA



The Connection Between the Capital Improvements Program & The Comprehensive Development Plan (aka Atlanta Strategic Action Plan)

The Comprehensive Development Plan (aka Atlanta Strategic Action Plan) seeks to identify issues within the City of Atlanta and regionally as Atlanta is a fairly large metropolitan area experiencing growth in various ways. The City along with other nearby local governments all experience impacts from regional growth patterns as well as regional and local legislation, although often in different ways. By identifying the various issues impacting Atlanta and forecasting for the future, the Comprehensive Development Plan then seeks to find solutions to these issues through policy and land use plans and projects that will correct the problems the City experiences presently as well as prepare for anticipated future problems.

The Capital Improvements Program identifies funding sources for specific projects listed in the Comprehensive Development Plan, describes the projects and shows a funding schedule from beginning to end. It covers those items typically thought of as “infrastructure”—streets, sewer lines, bridges, etc., as well as facilities through which city government provides services directly to citizens or in support of city operations. The Capital Improvements Program identifies specific improvements to city infrastructure and facilities needed to support and implement the Comprehensive Development Plan (CDP) (also known as the Atlanta Strategic Action Plan (ASAP)).



Understanding the Capital Improvements Program Document

The Capital Improvements Program Document

The Capital Improvements Program document has been designed to be informative and user friendly for Atlanta's residents. The following CIP data is pulled from a relational database that the members of the CIP steering committee (departments involved in the CIP process) have access to for entering their data. You will now find one project summaries following the introductory text of each Department. The first project summary will be a printed list of Capital Improvement projects by their identified departments. This list will also show the projects capital improvement identification along with the funding schedule and un-abbreviated funding source. The second project summary will display projects individually, with detailed project development and funding information.

Capital Improvements Program Project Pages

The CIP project pages, located in each departmental section were created to provide as much detailed information to the reader as possible. These pages will have the following information available:



SUMMARY



Capital Improvements Program 2009-2013 Summary

The Capital Improvements Program (CIP) is a 5-year financial and implementation plan for the construction, maintenance, and renovation of public facilities and infrastructure. The City of Atlanta 2009–2013 CIP was adopted by City Council on October ____, 2008.

There are 467 projects at a total preliminary estimated total cost of \$ __ billion dollars. Our highest priority for this year was to develop, create, or obtain a database system that can be utilized by all departments. We worked with the Department of Watershed Management to create a template which can be used by all Departments. Their agreement with the Department of Planning include donation of the template, but we will be required to fund the maintenance and projects update cost. This year, we will coordinate and work with Department of Information Technology to implement the proposed citywide CIP database.

Table (1) **Total City of Atlanta Capital Program Estimated Cost**

DEPARTMENT	Estimated Project Cost	% of Total
Aviation (DOA)	\$	
Watershed Management (DWM)	\$	
Public Works (DPW)	\$	
Parks, Recreation & CA (DPRCA)	\$	
Alanta Beltline Inc. (BELT)	\$	
Fire (AFR)	\$	
Police (APD)	\$	
Planning (DPCD)	\$	
Corrections (DOC)	\$	
Off. of Enterprise Assets Mgmt (OEAM)	\$	
Atlanta Housing Authority (AHA)	\$	
Judicial Services (JA)	\$	
TOTAL	\$	100.00





**ABI CHIEF
OPERATING
OFFICER**



Mission Statement

Atlanta Beltline Inc. (affiliate of the Atlanta Development Authority) is the entity tasked with planning and executing the implementation of the BeltLine in partnership with the BeltLine team including City of Atlanta Departments.

CAPITAL PROJECTS*Atlanta Beltline Inc***ABI TAD Funded Program****Project Number:****ABI-09-0001****Estimated Cost:** \$120,000,000**Unfunded:** \$0**Project Manager:** Tine Arbes**Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** This program will include various capital and non-capital projects that will support the Beltline development.**Funding:** ERP Project #



**A. H. A.
PRESIDENT & CEO**

**CFO/
Financial
Operations**

**Housing
Choice
Vouchers**

**Real Estate
Development and
Acquisition**

**Human
Resources**

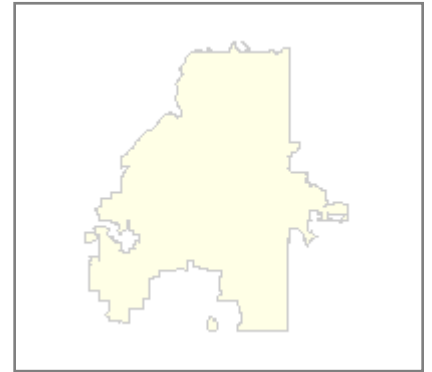
**Real
Estate
Operations**

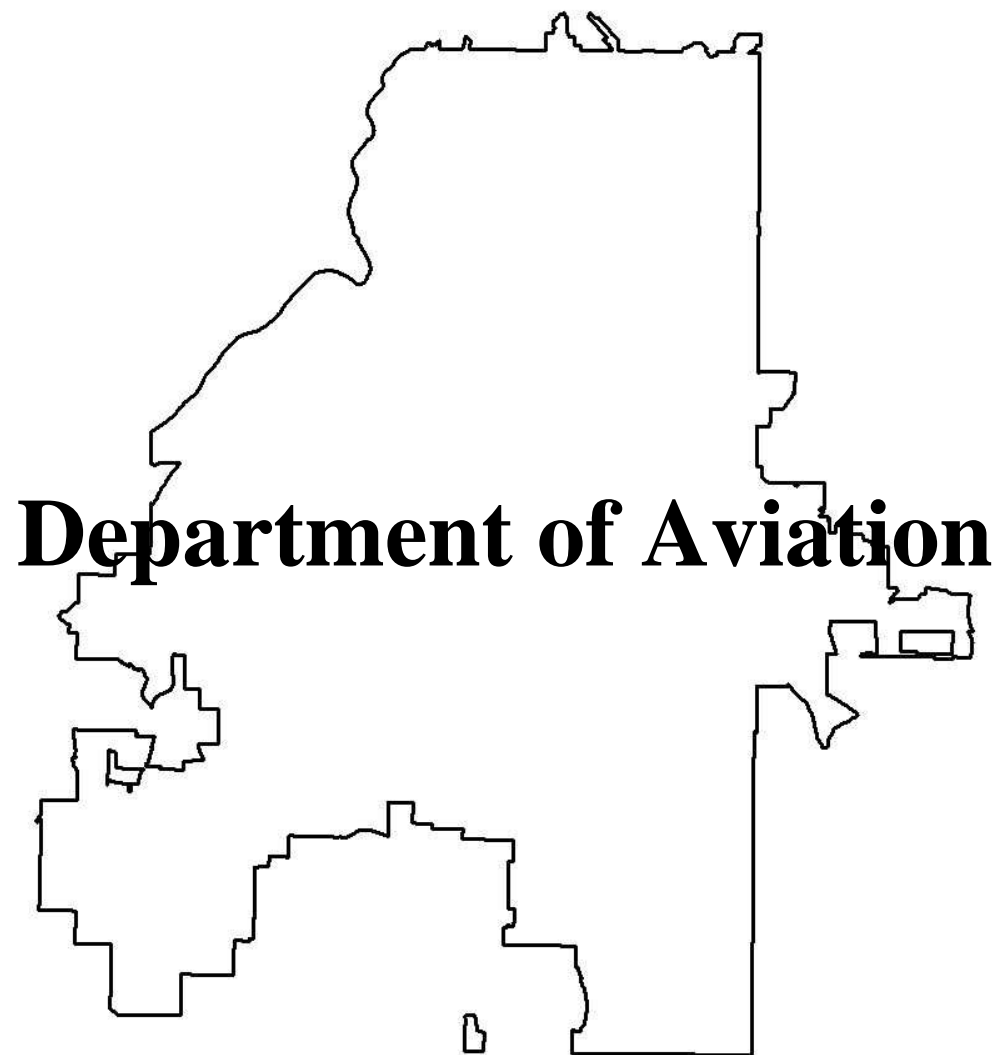
Mission Statement

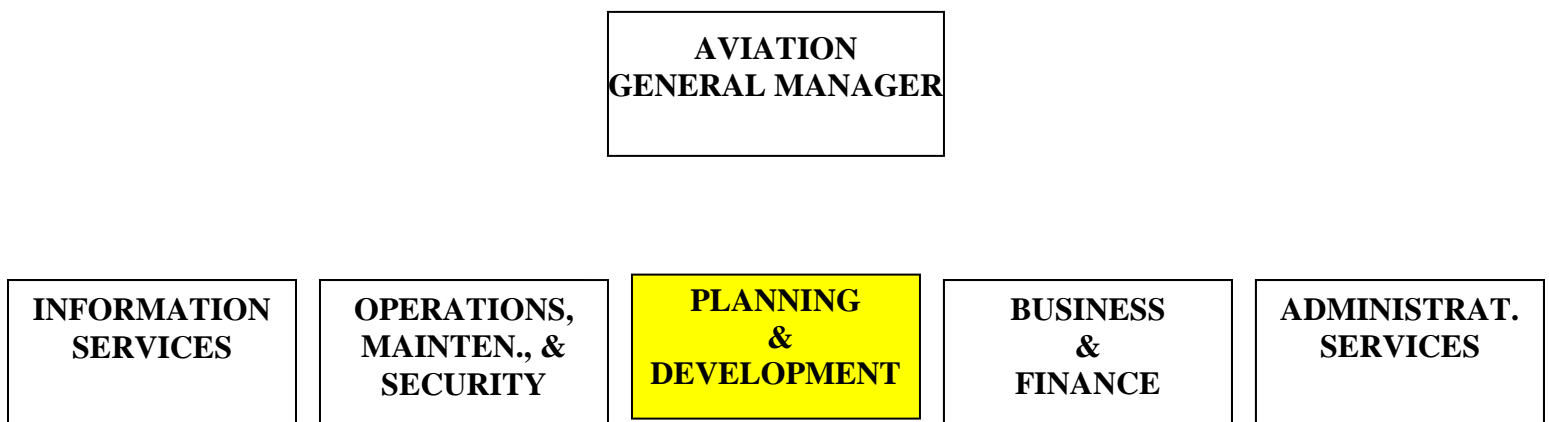
To provide quality affordable housing for the betterment of our community.

CAPITAL PROJECTS*Atlanta Housing Authority***Capital Program and Renovation Projects****Project Number: AHA-09-0001****Estimated Cost:** \$139,000,000 **Unfunded:** \$3,000,000**Project Manager:** Bakari Brooks **Project Type:****Start Date:** **End Date:****ARC #:** **GDOT #:**

Description: This program includes rebuilding and renovation of various AHA properties. Revitalization of Harris Homes
 Revitalization of Capitol Homes; Revitalization of Grady Homes
 Revitalization of Perry Homes; Revitalization of McDaniel Homes
 Revitalization of University Homes

Funding: **ERP Project #**





Mission Statement

To be the World's Best Airport by Exceeding Customer Expectations.

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
AV-2000-0026	Airfield		\$426,310,000		
AV-2000-0030	MHJIT		\$1,926,516,000		
AV-2000-0069	Airport Access and Parking		\$1,321,000,000		
AV-2004-0009	Airport Support Facilities		\$395,965,000		
AV-2004-0011	CONRAC		\$650,666,000		
Total:			\$4,720,457,000		

CAPITAL PROJECTS

Aviation

Airfield

Project Number:

AV-2000-0026

Estimated Cost: \$426,310,000

Unfunded:

Project Manager:

Project Type:

Start Date:

End Date:

ARC #:

GDOT #:

Description: Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).



Funding: ERP Project #

MHJIT

Project Number:

AV-2000-0030

Estimated Cost: \$1,926,516,000

Unfunded:

Project Manager:

Project Type:

Start Date:

End Date:

ARC #:

GDOT #:

Description: Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).



Funding: ERP Project #

Airport Access and Parking

Project Number:

AV-2000-0069

Estimated Cost: \$1,321,000,000

Unfunded:

Project Manager:

Project Type:

Start Date:

End Date:

ARC #:

GDOT #:

Description: Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).



Funding: ERP Project #

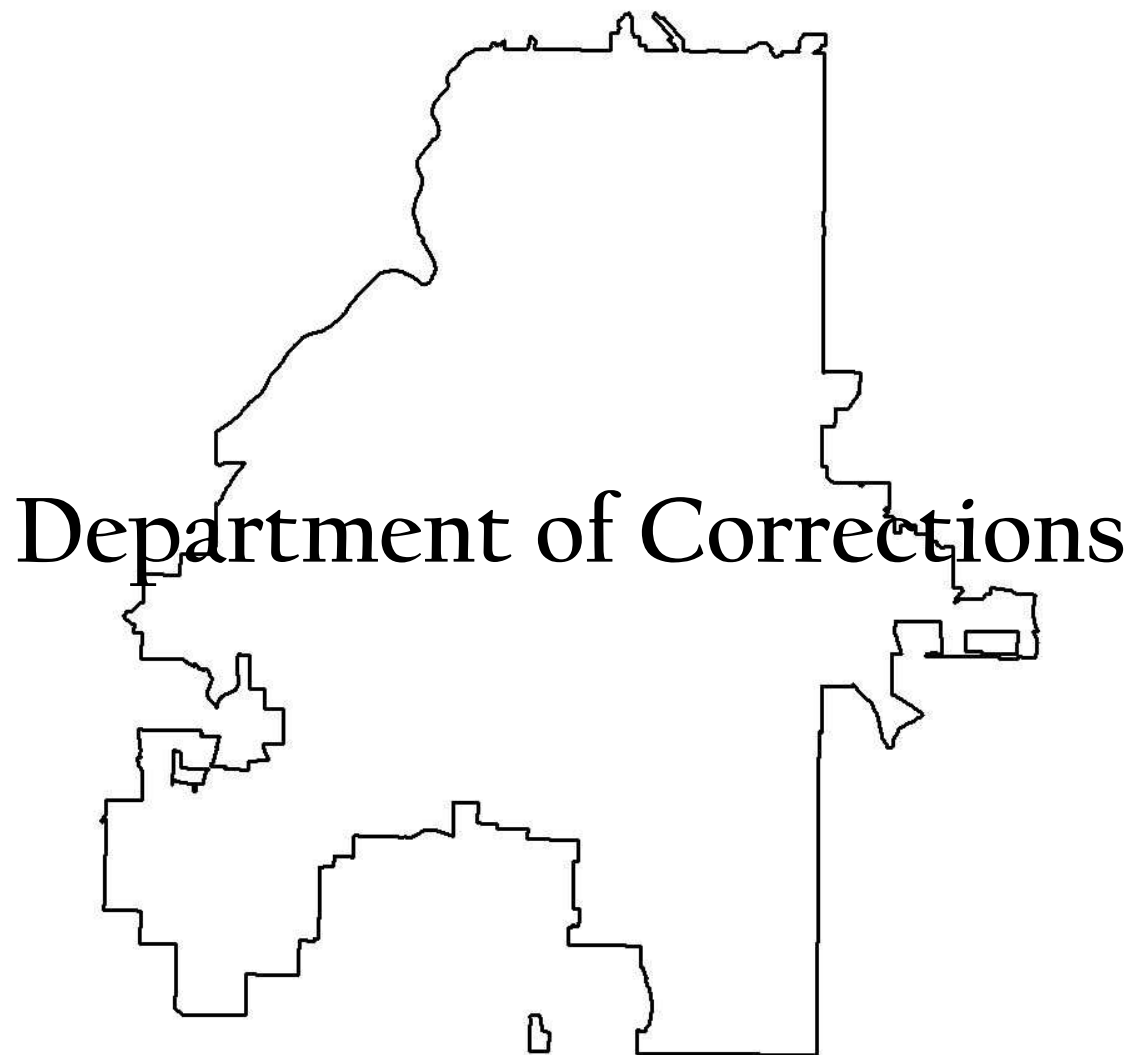
CAPITAL PROJECTS*Aviation***Airport Support Facilities****Project Number:****AV-2004-0009****Estimated Cost:** \$395,965,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:**

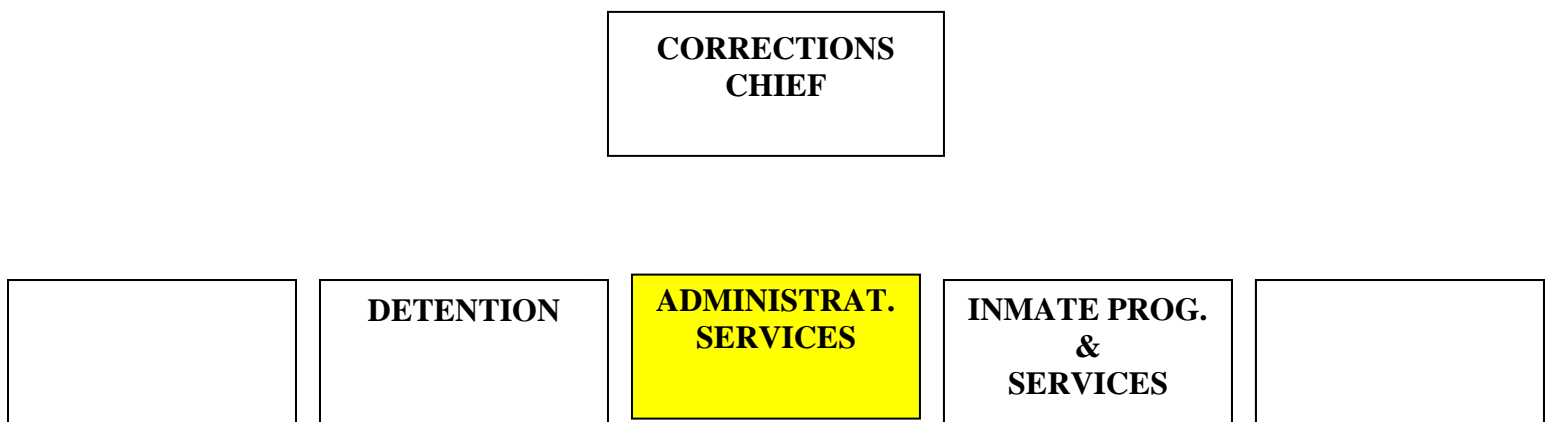
Description: Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).

**Funding:** ERP Project #**CONRAC****Project Number:****AV-2004-0011****Estimated Cost:** \$650,666,000**Unfunded:****Project Manager:****Project Type:** Transportation**Start Date:****End Date:****ARC #:****GDOT #:**

Description: Planning, design and construction of 5th runway. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of new aircraft rescue and fire fighting (ARFF) facility and air traffic control tower (ATCT).

**Funding:** ERP Project #





Mission Statement

To provide safe, secure, humane and efficiently managed correctional inst institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
DOC-2005-0002	Cooling Tower		\$10,000		
DOC-2009-0001	Various Renovations & Upgrades Projects		\$134,000		
DOC-2009-0002	Replacement of Sally Port Doors at City Jail		\$60,000		
		Total:	\$204,000		

Cooling Tower

Project Number: DOC-2005-0002

Estimated Cost: \$10,000 **Unfunded:** \$0
Project Manager: **Project Type:** Community Facilities
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Replace the lining of the cooling tower to improve the air quality and extend the life expectancy of the heating and air conditioning system.



Funding: ERP Project #

Various Renovations & Upgrades Projects

Project Number: DOC-2009-0001

Estimated Cost: \$134,000 **Unfunded:** \$119,000
Project Manager: **Project Type:** Community Facilities
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: To reconstruct the flooring surface for installation of commercial washers and dryers so as to meet the manufacturer's specifications.

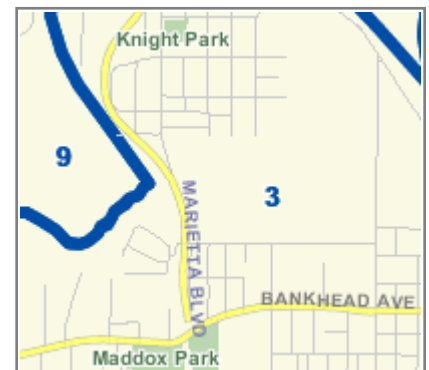


Funding: ERP Project #

Replacement of Sally Port Doors at City Jail

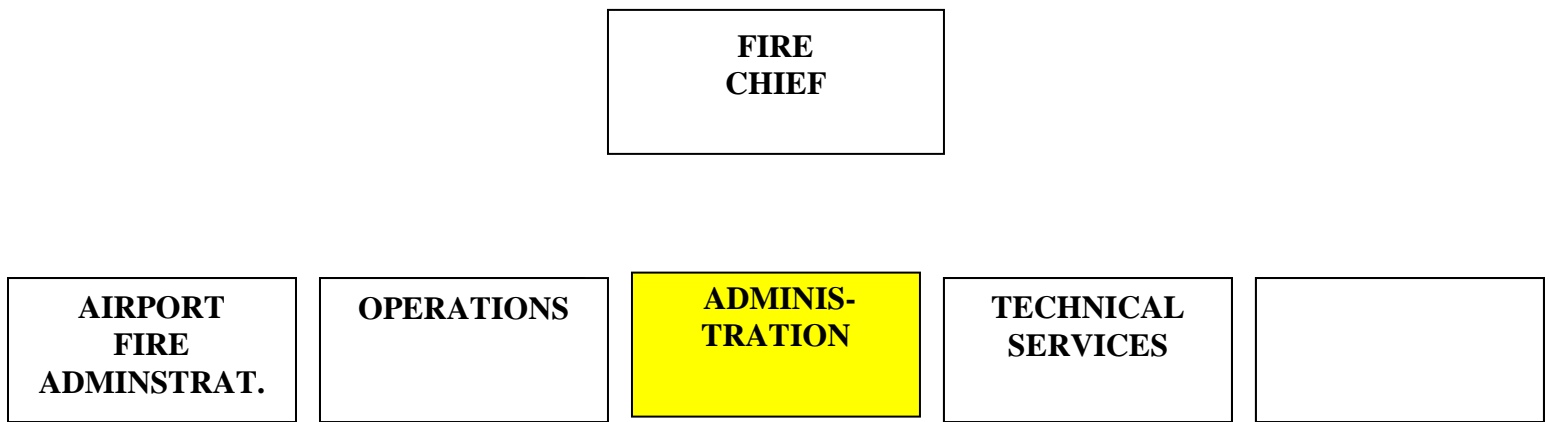
Project Number: DOC-2009-0002

Estimated Cost: \$60,000 **Unfunded:** \$50,000
Project Manager: **Project Type:** Community Facilities
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: To upgrade the vehicle sally port doors to ensure security to law enforcement agencies transporting inmates to and from the jail.



Funding: ERP Project #

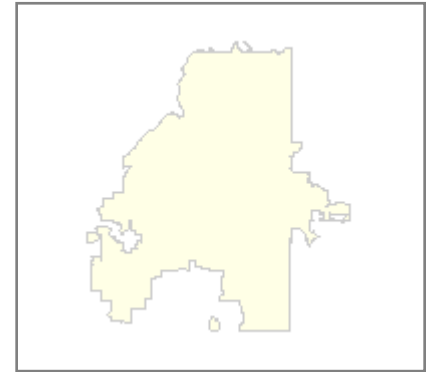
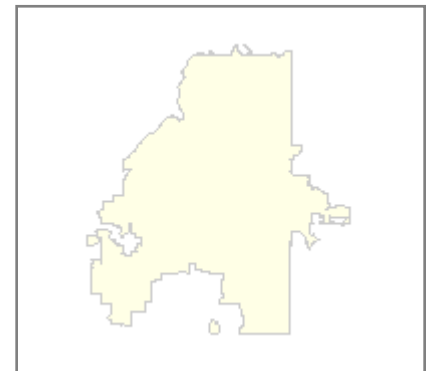




Mission Statement

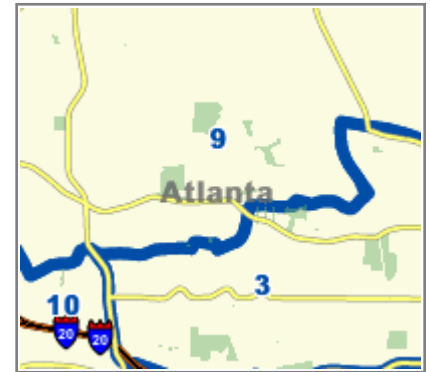
To prevent or mitigate harm to life, property and the environment.

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
AFD-05-0001	Public Safety Headquarters		\$14,000,000		
AFD-05-0002	Fire Station 13	Jim Daws	\$3,384,421	\$3,384,421	\$0
AFD-05-0003	Fire Station 18	Jim Daws	\$2,896,973	\$2,048,974	\$847,999
AFD-05-0004	Fire Station 22	Jim Daws	\$3,500,000	\$1,755,395	\$1,744,605
AFD-05-0009	Fire Station 28	Jim Daws	\$4,250,000	\$3,067,433	\$1,182,567
AFD-07-0001	Fire Station 11	Jim Daws	\$3,500,000	\$1,891,264	\$1,608,736
Total:			\$31,531,394		

CAPITAL PROJECTS*Fire Rescue***Public Safety Headquarters****Project Number:****AFD--3231****Estimated Cost:** \$14,000,000**Unfunded:** \$0**Project Manager:****Project Type:****Start Date:****End Date:** December 2008**ARC #:****GDOT #:****Description:** This project would create a new facility to replace the current offices at City Hall East. 2 of 2-Also see APD Project**Funding:** ERP Project #**Fire Station 13****Project Number:****AFD-05-0002****Estimated Cost:** \$3,384,421**Unfunded:** \$0**Project Manager:** Jim Daws**Project Type:** Community Facilities**Start Date:** March 2008**End Date:** March 2009**ARC #:****GDOT #:****Description:** 447 Flat Shoals Blvd., SE. Relocate and rebuild fire station due to condition of current building (very poor).**Funding:** ERP Project #
23100167**Fire Station 18****Project Number:****AFD-05-0003****Estimated Cost:** \$2,896,973**Unfunded:** \$0**Project Manager:** Jim Daws**Project Type:** Community Facilities**Start Date:** March 2007**End Date:** March 2009**ARC #:****GDOT #:****Description:** 2007 Oakview, SE. Relocate and rebuild fire station due to condition of current building (very poor).**Funding:** ERP Project #
23102082

CAPITAL PROJECTS*Fire Rescue***Fire Station 22****Project Number:** AFD-05-0004

Estimated Cost:	\$3,500,000	Unfunded:	\$1,619,997
Project Manager:	Jim Daws	Project Type:	Community Facilities
Start Date:	October 2008	End Date:	October 2008
ARC #:		GDOT #:	
Description:	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station.		



Funding: ERP Project #
23100170

Fire Station 28**Project Number:** AFD-05-0009

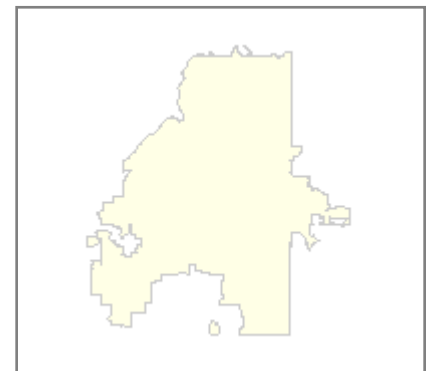
Estimated Cost:	\$4,250,000	Unfunded:	\$2,595,012
Project Manager:	Jim Daws	Project Type:	Community Facilities
Start Date:	February 2006	End Date:	August 2008
ARC #:		GDOT #:	
Description:	Replacement Fire Station 28 2-bay fire station with a 100-person capacity community room and mini-police precinct.		



Funding: ERP Project #
23100172

Training Academy Land Procurement---- Remove to CDP**Project Number:** AFD-05-0019

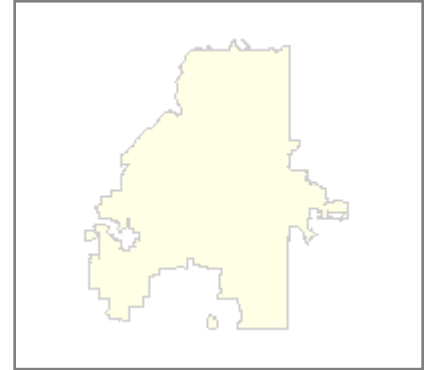
Estimated Cost:	\$30,000,000	Unfunded:	
Project Manager:	Huley Dodson	Project Type:	Community Facilities
Start Date:		End Date:	
ARC #:		GDOT #:	
Description:	Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.		

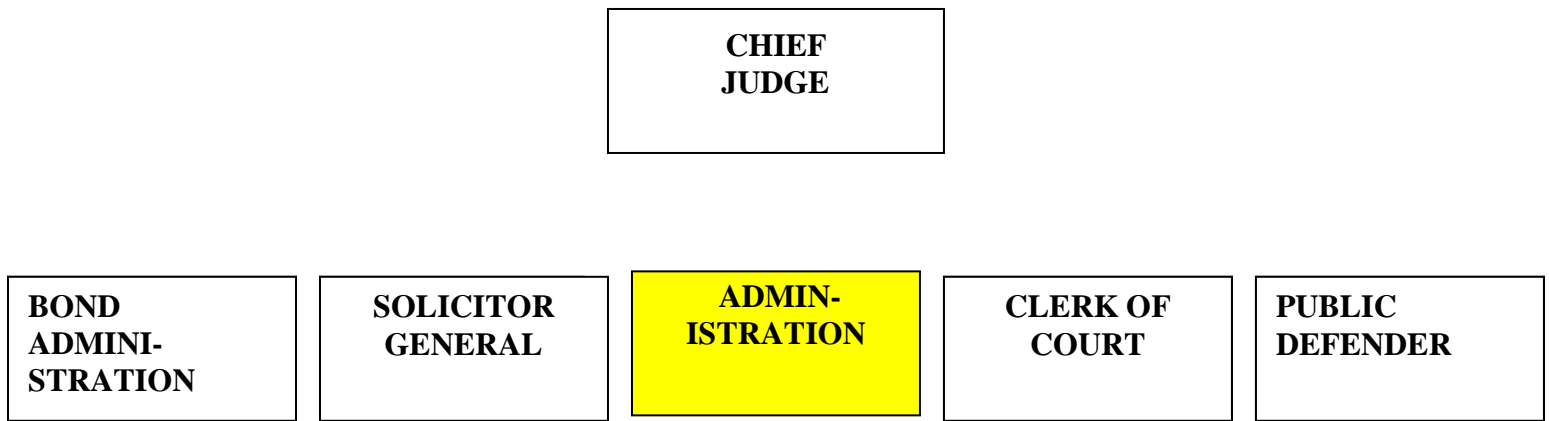


Funding: ERP Project #

CAPITAL PROJECTS*Fire Rescue***Fire Station 11****Project Number:****AFD-07-0001****Estimated Cost:** \$3,500,000**Unfunded:** \$10,000**Project Manager:** Jim Daws**Project Type:** Community Facilities**Start Date:** August 2008**End Date:****ARC #:****GDOT #:****Description:** New Fire Station 11. 3 bay Fire Station.**Funding:** ERP Project #
23100166

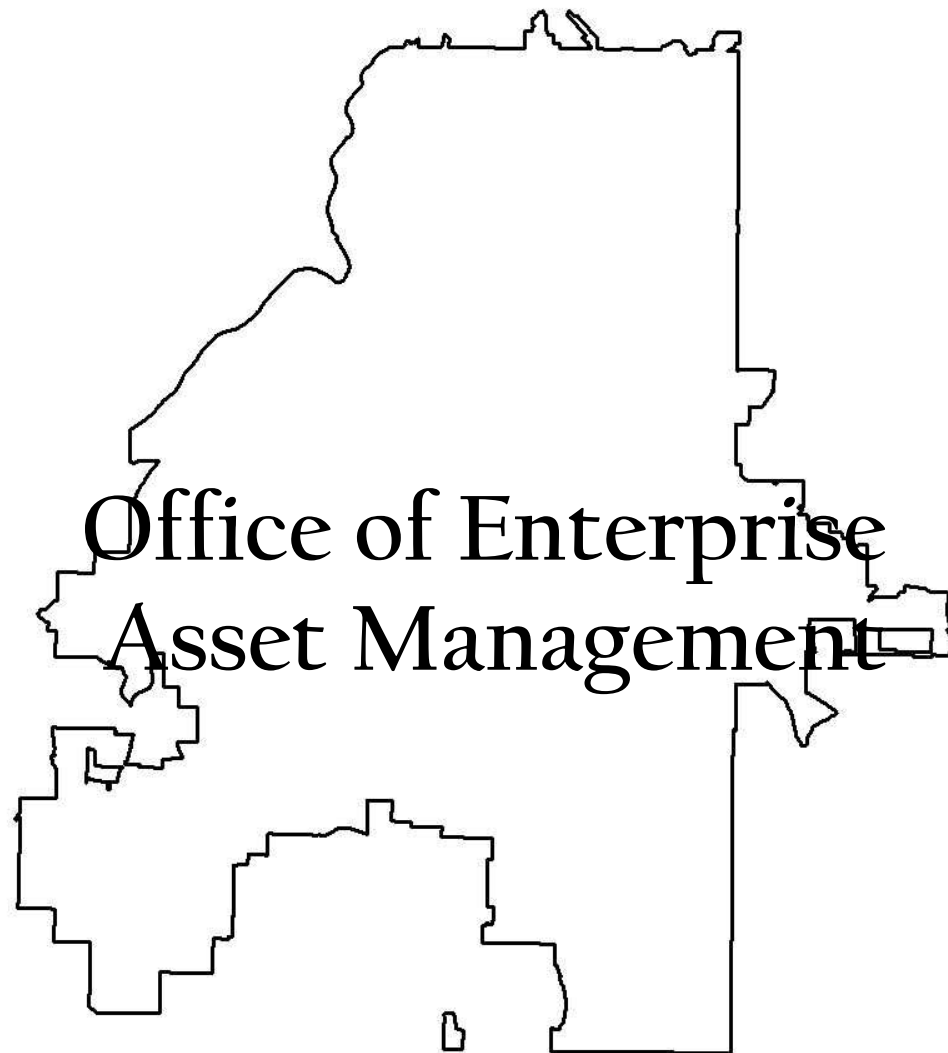


CAPITAL PROJECTS*Judicial Agencies***Capital Projects and Renovation Projects****Project Number:****JA-09-0001****Estimated Cost:** \$100,000 **Unfunded:** \$95,000**Project Manager:** Doug Mincher **Project Type:****Start Date:** **End Date:****ARC #:** **GDOT #:****Description:** This project includes various planned renovations**Funding:** ERP Project #



Mission Statement

Municipal Court of Atlanta's Community Court responds to what are known as quality of life crimes: prostitution, disorderly conduct, panhandling and low-level drug offenses.



**ENTERPRISE
ASSET MGMT.
COMMISSIONER**

**REAL ESTATE
PORTFOLIO**

**FACILITIES
MANAGEMENT**

**CAPITAL
PROJECTS**

Mission Statement

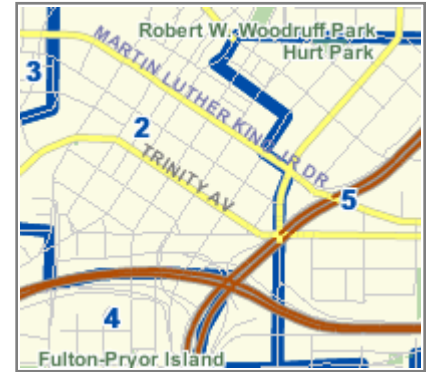
Our mission is to provide strategic oversight, direction, construction, and management of the City of Atlanta's real estate holdings, facilities, and enterprise assets.

(The Office of Enterprise Assets Management (OEAM) was created by Ordinance and adopted by the City Council on September 17, 2007.)

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
OEAM-09-0001	City Hall South Repairs & Various City Security Systems	Althea Smith	\$1,494,609	\$772,609	\$722,000
OEAM-09-0002	Municipal Court Infrastructure	Althea Smith	\$500,000	\$277,175	\$222,825
Total:			\$1,994,609		

CAPITAL PROJECTS*Office of Enterprise Assets Management***City Hall South Repairs & Various City Security Systems****Project Number: OEAM-09-0001**

Estimated Cost:	\$1,494,609	Unfunded:	\$817,000
Project Manager:	Althea Smith	Project Type:	Community Facilities
Start Date:	July 2008	End Date:	June 2010
ARC #:	NA	GDOT #:	NA
Description:	This project will allow the OEAM office to perform various repairs to City Hall South. It will also allow the team to install various security systems in City owned facilities.		



Funding: ERP Project #
4102858

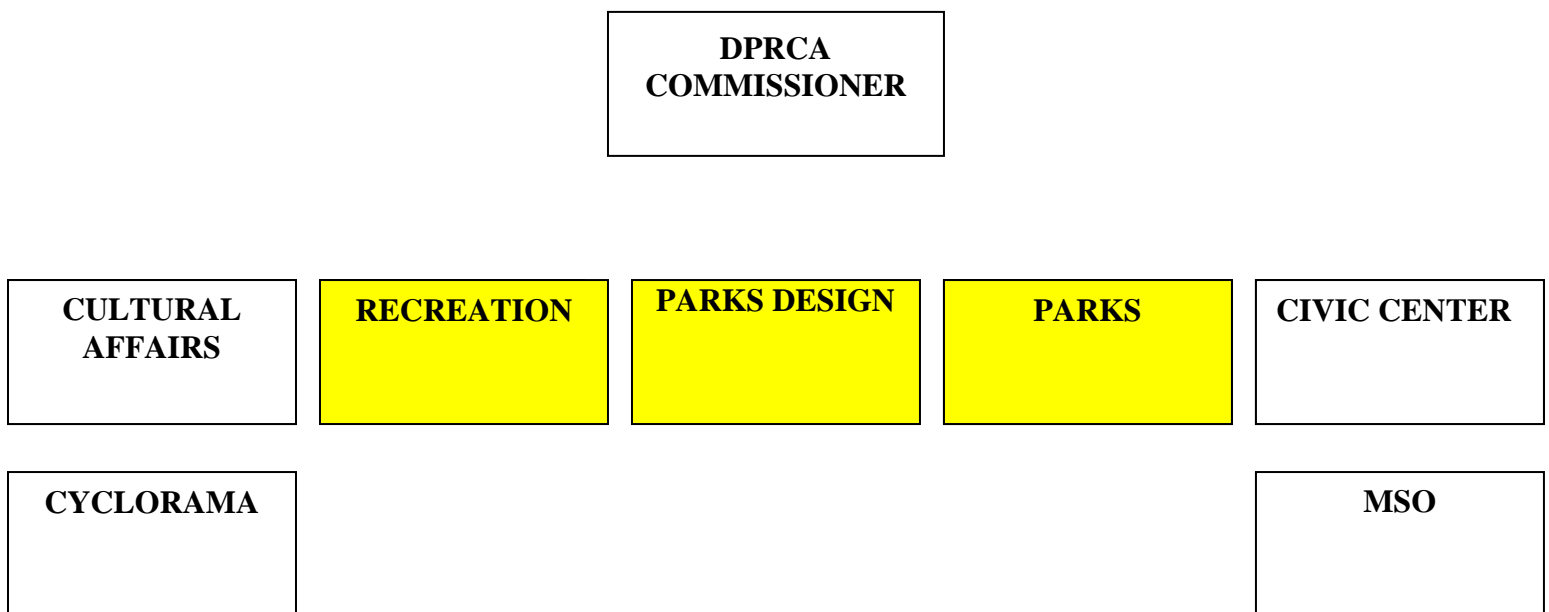
Municipal Court Infrastructure**Project Number: OEAM-09-0002**

Estimated Cost:	\$500,000	Unfunded:	\$222,825
Project Manager:	Althea Smith	Project Type:	Community Facilities
Start Date:	July 2008	End Date:	August 2010
ARC #:		GDOT #:	
Description:	This project will repair various infrastructures within the Municipal Court .		



Funding: ERP Project #
19102860





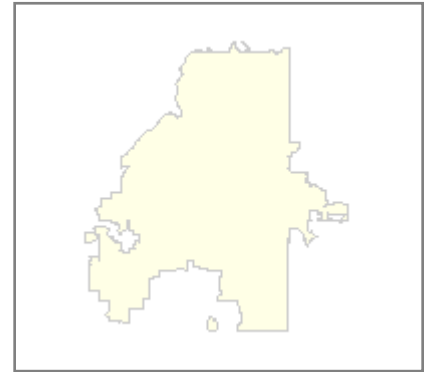
Mission Statement

The Department of Parks, Recreation, and Cultural Affairs is to provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
DPRCA--2256	Civic Center Railing		\$200,000		
DPRCA-05-0003	Southbend Park - Cultural Center		\$1,180,000	\$1,180,000	\$0
DPRCA-05-0007	Backflow Replacement and Repairs at Various Parks		\$100,000		
DPRCA-05-0009	Bitsy Grant Club House Improvements		\$100,000		
DPRCA-05-0014	Facilities Assessment HVAC		\$40,000		
DPRCA-05-0017	J. D. Sims Recreation Center Improvements		\$378,000	\$377,750	\$250
DPRCA-05-0019	Lang Carson Building Improvements		\$254,000	\$254,000	\$0
DPRCA-05-0023	Piedmont Park Tennis Center Renovations		\$175,000	\$34,299	\$140,701
DPRCA-05-0025	Replace and Repair Fire Alarm Systems		\$75,000		
DPRCA-05-0027	Roof Repairs and Replacements at Various Parks		\$300,000	\$300,000	\$0
DPRCA-05-0030	Thomasville Recreation Center Improvements		\$200,000	\$200,000	\$0
DPRCA-05-0035	Frankie Allen Park Tennis Sports Lighting		\$150,000		
DPRCA-05-0039	Sign Replacements in Various Parks		\$115,000		
DPRCA-05-0043	Coan Park Playground Replacement		\$250,000		
DPRCA-05-0047	J. D. Sims Playground Replacement		\$150,000		
DPRCA-05-0050	Phoenix II Park Playground Replacement		\$75,000		
DPRCA-05-0053	Adair II Basketball Court Cover and Site Improvements		\$203,000	\$203,000	\$0
DPRCA-05-0056	Adamsville Site Improvements		\$150,000		
DPRCA-05-0057	Anderson Park Tennis Court Improvements		\$101,000	\$100,200	\$800
DPRCA-05-0063	Chastain Park Restoration of Picnic Shelters		\$75,000		
DPRCA-05-0064	Collier Park Site Improvements		\$250,000		
DPRCA-05-0069	Fencing Repairs and Replacements in Various Parks		\$300,000		
DPRCA-05-0084	Oakland City Park Site Improvements		\$25,000		
DPRCA-05-0087	Site and Erosion Control Improvements in Various Parks		\$300,000	\$300,000	\$0
DPRCA-05-0088	Southside Tennis Courts Conversion to Soccer Field		\$335,000	\$335,000	\$0
DPRCA-05-0093	Chastain Park Swimming Pool		\$1,000,000		
DPRCA-05-0099	Thomasville Pool Bath House Renovations		\$76,125	\$76,125	\$0
DPRCA-06-0002	Arthur Langford Recreation Center Improvements		\$294,000	\$294,000	\$0
DPRCA-06-0003	Ballfield Renovations at Various Parks		\$5,500,000		
DPRCA-06-0005	Candler Park Golf Club House Improvements		\$300,000	\$300,000	\$0

DPRCA-06-0006	Candler Park - Storm Drainage Improvements	\$925,000		
DPRCA-06-0007	Daniel L. Stanton Park	\$1,000,000		
DPRCA-06-0009	Emma Millican Park Playground and Site Improvements	\$150,000	\$150,000	\$0
DPRCA-06-0010	English Park Recreation Center Improvements	\$150,000		
DPRCA-06-0011	Mozley Park Pavilion	\$100,000		
DPRCA-06-0012	Georgia Hill Community Center - Renovations	\$523,450	\$519,111	\$4,339
DPRCA-06-0014	Grant Park Fort Walker Site Improvements			
DPRCA-06-0015	John C. Birdine Community Center - Renovations	\$540,450	\$540,197	\$253
DPRCA-06-0016	Land Acquisition and Development of New Parks	\$37,000		
DPRCA-06-0018	ML King Natatorium	\$1,700,000		
DPRCA-06-0019	Lang Carson Replace Retaining Wall at Basketball Courts	\$100,000		
DPRCA-06-0019	Perkerson Park Recreation Center Improvements	\$203,000	\$203,000	\$0
DPRCA-06-0020	Perkerson Park Site Improvements	\$300,000		
DPRCA-06-0021	Playground Improvements at Various Parks	\$2,000,000	\$2,000,000	\$0
DPRCA-06-0022	Pool Renovations and Improvements at 16 Outdoor Pools	\$12,000,000	\$12,000,000	\$0
DPRCA-06-0023	Rawson Washington Park Playgroun & Site Improvements	\$198,000	\$150,000	\$48,000
DPRCA-06-0024	Recreation Center Improvements Various Parks	\$10,000,000		
DPRCA-06-0025	Security Lighting Improvements at Various Parks	\$600,000	\$600,000	\$0
DPRCA-06-0026	Tennis and Basketball Courts Resurfacing and Repairs at Various Parks	\$1,800,000	\$1,800,000	\$0
DPRCA-07-0009	Loring Heights Park Improvements	\$100,000		
DPRCA-07-0010	Chastain Arts Center Roof Replacement	\$137,000		
DPRCA-07-0011	Dunbar Neighborhood Center, Cd-762			
DPRCA-07-0011	Dunbar Neighborhood Center Cd-727			
DPRCA-07-0012	Georgia Hill Neighborhood Center, Cd-763	\$100,000	\$100,000	\$0
DPRCA-07-0013	J.C. Birdine Neighborhood Center, Cd-764			
DPRCA-2005-0003	Chastain Arts Center Renovations - Restroom addition	\$68,000		
	Old Adamsville Gym Renovations	\$863,000		
	ML King Natatorium Gate and Railings (Cultural Affairs Art)	\$20,000		
	ML King Natatorium Mural (Cultural Affairs Art)	\$45,054		
	ML King Natatorium parking lot improvements	\$203,000		
	Isabel Gates Webster Park (Cultural Affairs Art)	\$50,000		
	Four Corners Park Site Improvements	\$97,000		

Fire Station - Maintenance (Cultural Affairs Art)	\$22,000
Fire Station #28 (Cultural Affairs Art)	\$40,000
Fire Station #18 (Cultural Affairs Art)	\$24,000
Fire Station #13 (Cultural Affairs Art)	\$24,000
DL Stanton Park Site Imps	\$1,580,000
Dunbar/ Rosa Burney Park Promennade	\$600,000
Dunbar/ Rosa Burney Pool Artistic Fence	\$200,000
Dunbar / Rosa Burney Pool and Bathhouse Imps	\$923,000
Cleopas R. Johnson Park (Cultural Affairs Art)	\$120,000
Citywide General Obligation (Cultural Affairs Art)	\$58,632
Chosewood Park Site Imps	\$457,000
Center Hill Park Spray Pad	\$850,000
Butler Park Improvements	\$100,000
Atlanta Development Authority (Cultural Affairs Art)	\$126,880
Anderson Park Pool and Bath House Improvements	
Administration - Support (Cultural Affairs Art)	\$20,000
Adair I Park Site Improvements	\$499,000
Adair Park (Cultural Affairs Art)	\$86,000
Vine City Park	\$1,300,000
Temporary Art Projects at 12 Parks (Cultural Affairs Art)	\$50,000
Southside Park (Cultural Affairs Art)	\$50,000
Southbend Park - Art Commission (Cultural Affairs Art)	\$50,000
Public Works (Cultural Affairs Art projects TBD)	\$385,000
Piedmont Park Beltline Project	\$5,000,000
Parkway Angier Park Imps	\$175,000
Total:	\$59,401,591

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Civic Center Railing****Project Number:** DPRCA--2256**Estimated Cost:** \$200,000**Unfunded:****Project Manager:****Project Type:** Community Facilities**Start Date:****End Date:****ARC #:****GDOT #:****Description:** Civic Center Railing**Funding:** ERP Project #**Southbend Park - Cultural Center****Project Number:** DPRCA-05-0003**Estimated Cost:** \$1,180,000**Unfunded:****Project Manager:****Project Type:****Start Date:** April 2006**End Date:** April 2007**ARC #:****GDOT #:****Description:** New building. Project complete and closed out.**Funding:** ERP Project #
14100998**Southbend Park - Cultural Center****Project Number:** DPRCA-05-0003**Estimated Cost:** \$1,180,000**Unfunded:****Project Manager:****Project Type:****Start Date:** April 2006**End Date:** April 2007**ARC #:****GDOT #:****Description:** New building. Project complete and closed out.**Funding:** ERP Project #
14100998

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Backflow Replacement and Repairs at Various Parks****Project Number: DPRCA-05-0007**

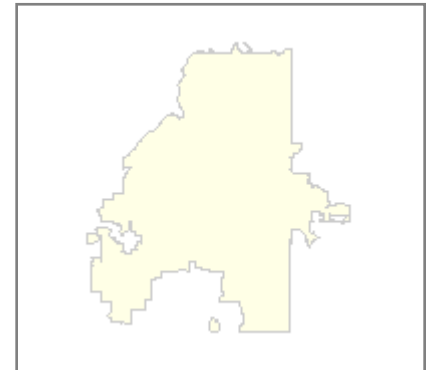
Estimated Cost: \$100,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: June 2006 **End Date:** June 2009

ARC #: **GDOT #:**

Description: Installation of backflow preventers on all the facilities as required (ongoing).

**Funding:** ERP Project #**Bitsy Grant Club House Improvements****Project Number: DPRCA-05-0009**

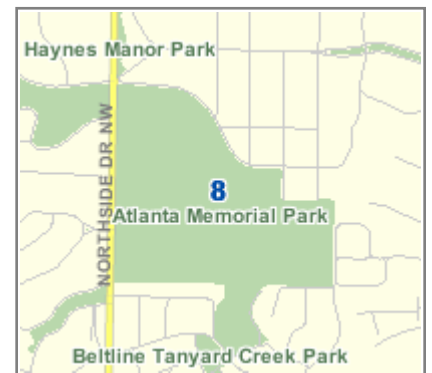
Estimated Cost: \$100,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: January 2007 **End Date:** December 2009

ARC #: **GDOT #:**

Description: Total renovation to clubhouse.

**Funding:** ERP Project #**Facilities Assessment HVAC****Project Number: DPRCA-05-0014**

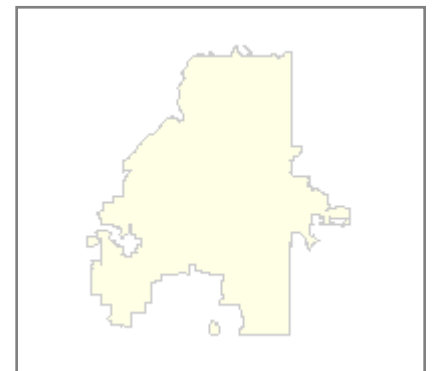
Estimated Cost: \$40,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: June 2007 **End Date:** December 2008

ARC #: **GDOT #:**

Description: Comprehensive evaluation on HVAC systems at facilities systems reaching end of their life cycles.

**Funding:** ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***J. D. Sims Recreation Center Improvements****Project Number: DPRCA-05-0017**

Estimated Cost: \$378,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Existing facility to be completely renovated to serve as a cultural art center. 50% complete.



Funding: **ERP Project #**
14102705

Lang Carson Building Improvements**Project Number: DPRCA-05-0019**

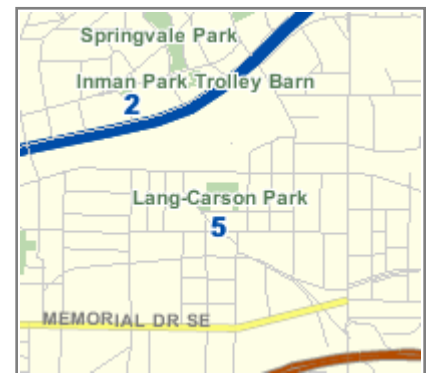
Estimated Cost: \$254,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Replace old water lines throughout the facility. 60% complete.



Funding: **ERP Project #**
14100217

Piedmont Park Tennis Center Renovations**Project Number: DPRCA-05-0023**

Estimated Cost: \$175,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: April 2006 **End Date:** March 2007

ARC #: **GDOT #:**

Description: Total renovations. Project complete and closed out.



Funding: **ERP Project #**
14100846

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Replace and Repair Fire Alarm Systems****Project Number: DPRCA-05-0025**

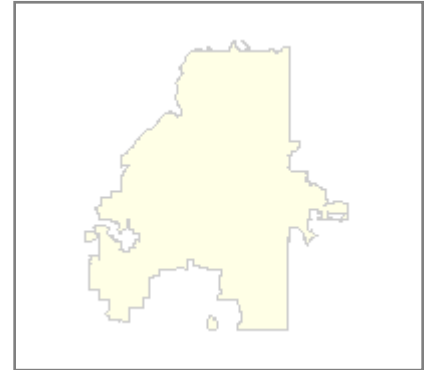
Estimated Cost: \$75,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: September 2007 **End Date:** September 2008

ARC #: **GDOT #:**

Description: Replace and Repair Fire Alarm Systems at various facilities.



Funding: ERP Project #

Roof Repairs and Replacements at Various Parks**Project Number: DPRCA-05-0027**

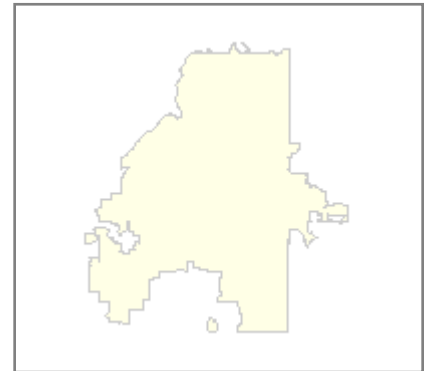
Estimated Cost: \$300,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: September 2007 **End Date:** September 2008

ARC #: **GDOT #:**

Description: Replace and/or repair roofs at various facilities.



Funding: ERP Project #
14100265

Thomasville Recreation Center Improvements**Project Number: DPRCA-05-0030**

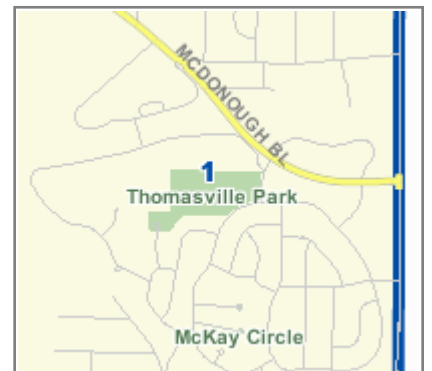
Estimated Cost: \$200,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

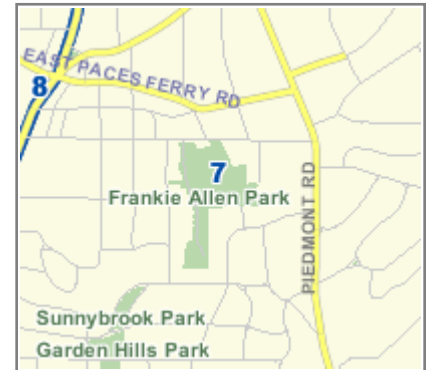
Description: Total renovation to interior of facility.



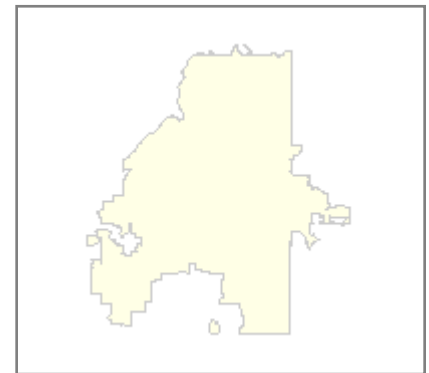
Funding: ERP Project #
14101060

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Frankie Allen Park Tennis Sports Lighting****Project Number: DPRCA-05-0035**

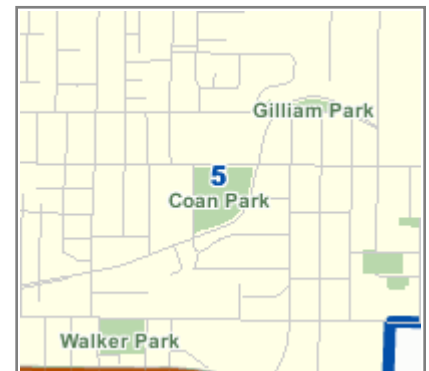
Estimated Cost:	\$150,000	Unfunded:	
Project Manager:		Project Type:	
Start Date:	September 2008	End Date:	September 2009
ARC #:		GDOT #:	
Description:	Replace sports lighting at tennis courts.		

**Funding: ERP Project #****Sign Replacements in Various Parks****Project Number: DPRCA-05-0039**

Estimated Cost:	\$115,000	Unfunded:	
Project Manager:		Project Type:	
Start Date:	September 2006	End Date:	September 2007
ARC #:		GDOT #:	
Description:	OBF 2006 115,000		

**Funding: ERP Project #****Coan Park Playground Replacement****Project Number: DPRCA-05-0043**

Estimated Cost:	\$250,000	Unfunded:	
Project Manager:		Project Type:	
Start Date:	September 2006	End Date:	March 2007
ARC #:		GDOT #:	
Description:	Build a boundless playground to replace the old playground. Complete		

**Funding: ERP Project #**

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***J. D. Sims Playground Replacement****Project Number: DPRCA-05-0047**

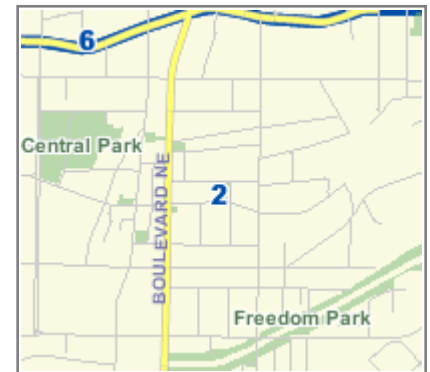
Estimated Cost: \$150,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Replace the old playground. Complete.



Funding: ERP Project #

Phoenix II Park Playground Replacement**Project Number: DPRCA-05-0050**

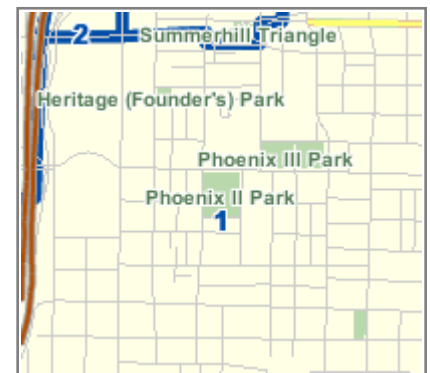
Estimated Cost: \$75,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: June 2006 **End Date:** July 2007

ARC #: **GDOT #:**

Description: Replace old playground. Complete.



Funding: ERP Project #

Adair II Basketball Court Cover and Site Improvements**Project Number: DPRCA-05-0053**

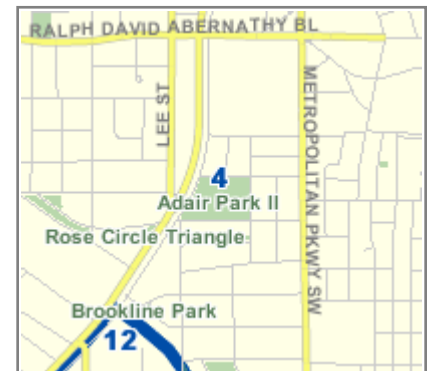
Estimated Cost: \$203,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Existing Basketball court roof / cover is in bad condition and needs to be replaced. Drainage improvements and landscaping to be done throughout the park. Project complete and closed out.



Funding: ERP Project #
14102704

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Adamsville Site Improvements****Project Number: DPRCA-05-0056**

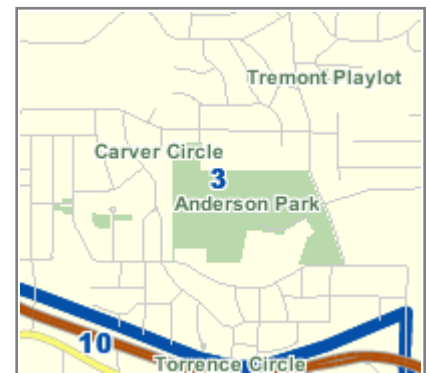
Estimated Cost:	\$150,000	Unfunded:	
Project Manager:		Project Type:	
Start Date:	January 2006	End Date:	March 2007
ARC #:		GDOT #:	
Description:	Build new entrance to the facility. Complete and closed out.		



Funding: ERP Project #

Anderson Park Tennis Court Improvements**Project Number: DPRCA-05-0057**

Estimated Cost:	\$101,000	Unfunded:	\$800
Project Manager:		Project Type:	
Start Date:	July 2008	End Date:	July 2008
ARC #:		GDOT #:	
Description:	Project complete and closed out.		



Funding: ERP Project #
14100987

Chastain Park Restoration of Picnic Shelters**Project Number: DPRCA-05-0063**

Estimated Cost:	\$75,000	Unfunded:	
Project Manager:		Project Type:	
Start Date:	June 2006	End Date:	December 2006
ARC #:		GDOT #:	
Description:	Picnic shelter at master grill to be rebuilt. Complete.		



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Collier Park Site Improvements****Project Number: DPRCA-05-0064**

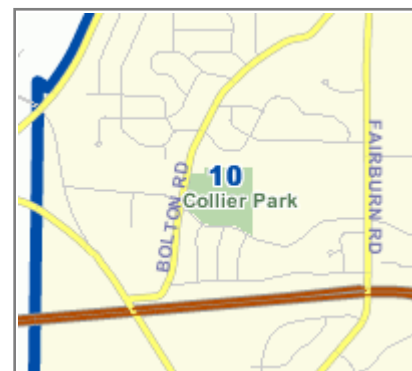
Estimated Cost: \$250,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: September 2006 **End Date:** March 2008

ARC #: **GDOT #:**

Description: Complete renovations to ballfields, concessions, bleachers, tennis and basketball courts and related site improvements. Complete.

**Funding:** ERP Project #**Fencing Repairs and Replacements in Various Parks****Project Number: DPRCA-05-0069**

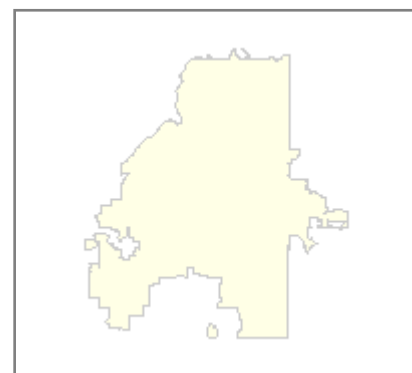
Estimated Cost: \$300,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: July 2007 **End Date:** July 2008

ARC #: **GDOT #:**

Description: Replace and repair fencing in various parks.

**Funding:** ERP Project #**Oakland City Park Site Improvements****Project Number: DPRCA-05-0084**

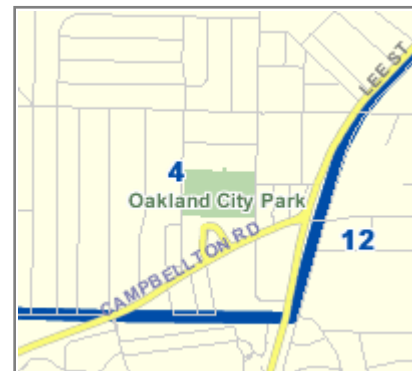
Estimated Cost: \$25,000 **Unfunded:**

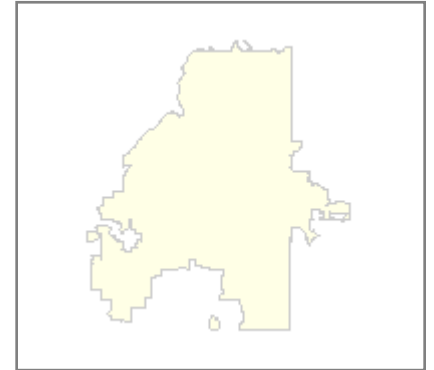
Project Manager: **Project Type:**

Start Date: September 2007 **End Date:** September 2008

ARC #: **GDOT #:**

Description: Landscaping and drainage improvements throughout the park.

**Funding:** ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Site and Erosion Control Improvements in Various Parks****Project Number: DPRCA-05-0087****Estimated Cost:** \$300,000**Unfunded:****Project Manager:****Project Type:****Start Date:** July 2007**End Date:** July 2009**ARC #:****GDOT #:****Description:** Repair and replace drainage and pipes, build retaining walls, install landscaping to control erosion and drainage problems in various parks.**Funding:** ERP Project #
14100247**Southside Tennis Courts Conversion to Soccer Field****Project Number: DPRCA-05-0088****Estimated Cost:** \$335,000**Unfunded:** \$0**Project Manager:****Project Type:****Start Date:** June 2007**End Date:** June 2008**ARC #:****GDOT #:****Description:** Convert 6 existing tennis courts into a soccer field. 90% complete.**Funding:** ERP Project #
14101422**Chastain Park Swimming Pool****Project Number: DPRCA-05-0093****Estimated Cost:** \$1,000,000**Unfunded:****Project Manager:****Project Type:****Start Date:** June 2006**End Date:** June 2008**ARC #:****GDOT #:****Description:** Renovations to existing pool and bathhouse. Complete**Funding:** ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Thomasville Pool Bath House Renovations****Project Number: DPRCA-05-0099**

Estimated Cost: \$76,125 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Interior renovations and drainage improvements outside the bathhouse.
80% complete.



Funding: **ERP Project #**
14102249

Arthur Langford Recreation Center Improvements**Project Number: DPRCA-06-0002**

Estimated Cost: \$294,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Complete renovation of exterior and interior of the facility.



Funding: **ERP Project #**
14101888

Ballfield Renovations at Various Parks**Project Number: DPRCA-06-0003**

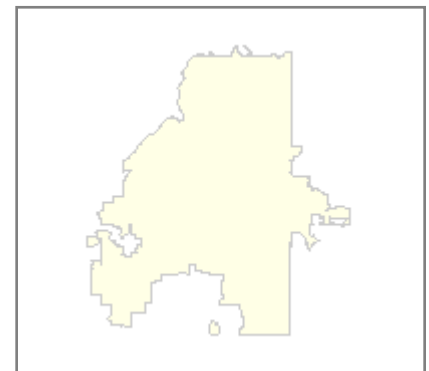
Estimated Cost: \$5,500,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: March 2006 **End Date:** September 2007

ARC #: **GDOT #:**

Description: Renovation of Ballfields including Football, Baseball, Softball, T-ball, Soccer, Multi-use, Backstops, Fencing, Bleachers, Scoreboards, and Turfs. Complete.



Funding: **ERP Project #**

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Candler Park Golf Club House Improvements****Project Number: DPRCA-06-0005**

Estimated Cost: \$300,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Complete interior renovation and sewer line replacement.



Funding: ERP Project #
14101081

Candler Park - Storm Drainage Improvements**Project Number: DPRCA-06-0006**

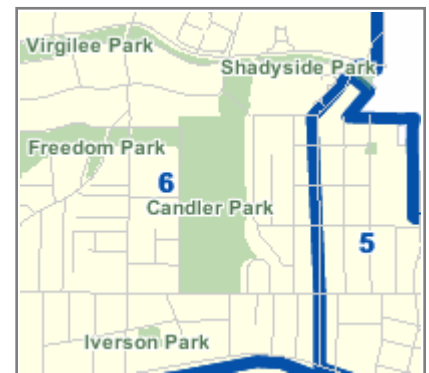
Estimated Cost: \$925,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: May 2006 **End Date:** November 2009

ARC #: **GDOT #:**

Description: Storm drainage, naturalization of concrete channel and drainage system and water quality improvements in creek. Complete.



Funding: ERP Project #

Daniel L. Stanton Park**Project Number: DPRCA-06-0007**

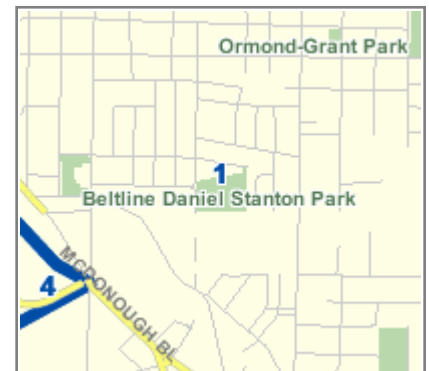
Estimated Cost: \$1,000,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: September 2006 **End Date:** March 2009

ARC #: **GDOT #:**

Description: Design of re-building of park in process.



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Emma Millican Park Playground and Site Improvements****Project Number: DPRCA-06-0009**

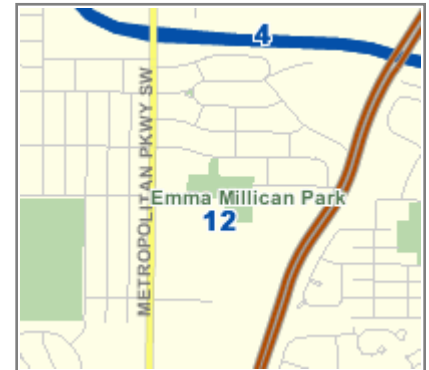
Estimated Cost: \$150,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Site improvements to include walkways, accessibility in the park, connection to new entrance and all the park. Replace existing equipment and install new playground. Under contract.



Funding: ERP Project #
14102746

English Park Recreation Center Improvements**Project Number: DPRCA-06-0010**

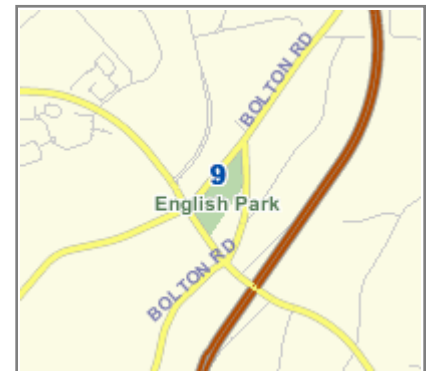
Estimated Cost: \$150,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: June 2006 **End Date:** April 2007

ARC #: **GDOT #:**

Description: Interior renovations to meeting area, weight room, restrooms, kitchen, arts & crafts, and roof repairs. Complete.



Funding: ERP Project #

Mozley Park Pavilion**Project Number: DPRCA-06-0011**

Estimated Cost: \$100,000 **Unfunded:**

Project Manager: **Project Type:**

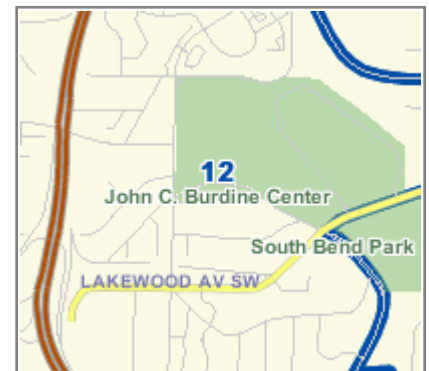
Start Date: March 2007 **End Date:** September 2009

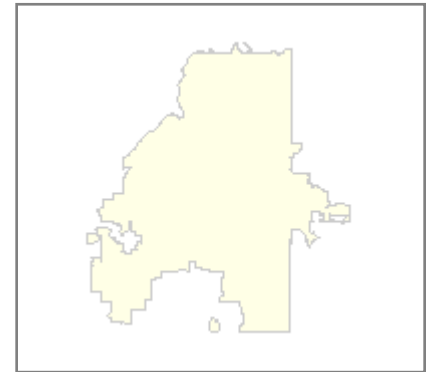
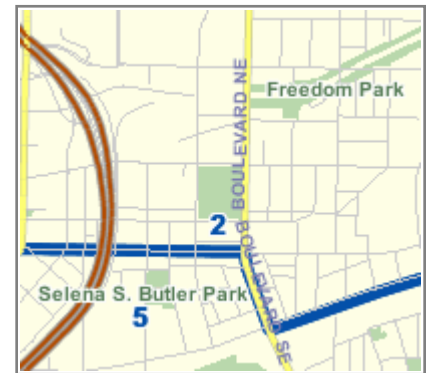
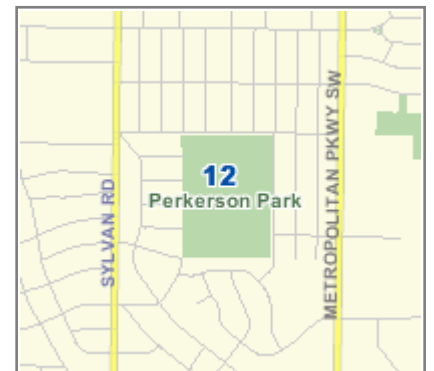
ARC #: **GDOT #:**

Description: Renovate pavilion



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Georgia Hill Community Center - Renovations****Project Number: DPRCA-06-0012****Estimated Cost:** \$523,450**Unfunded:** \$4,339**Project Manager:****Project Type:** Economic Development**Start Date:****End Date:****ARC #:****GDOT #:****Description:** Moved to OEAM.**Funding:** ERP Project #
14102405**Grant Park Fort Walker Site Improvements****Project Number: DPRCA-06-0014****Estimated Cost:****Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Work to be coordinated with Grant Park Conservancy. Pave existing asphalt drive and drainage improvements.**Funding:** ERP Project #**John C. Birdine Community Center - Renovations****Project Number: DPRCA-06-0015****Estimated Cost:** \$540,450**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** The building is old and in great need of interior renovations. Facility under OEAM. Complete.**Funding:** ERP Project #
14102406

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Land Acquisition and Development of New Parks****Project Number: DPRCA-06-0016****Estimated Cost:** \$37,000,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Greenspace acquisition through Green Team oversight and development of new parks through extensive community input.**Funding:** ERP Project #**ML King Natatorium****Project Number: DPRCA-06-0018****Estimated Cost:** \$1,700,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** MLK Natatorium. Project complete and closed out.**Funding:** ERP Project #**Lang Carson Replace Retaining Wall at Basketball Courts****Project Number: DPRCA-06-0019****Estimated Cost:** \$100,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Replace existing railroad ties wall at covered basketball court and replace existing bleachers.**Funding:** ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Perkerson Park Recreation Center Improvements****Project Number: DPRCA-06-0019**

Estimated Cost: \$203,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: September 2006 **End Date:** June 2007

ARC #: **GDOT #:**

Description: Total interior renovations and porch addition. Project complete and closed out.



Funding: ERP Project #
14101215

Perkerson Park Site Improvements**Project Number: DPRCA-06-0020**

Estimated Cost: \$300,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: June 2007 **End Date:** December 2009

ARC #: **GDOT #:**

Description: Establish walking trails and clean up on bank to connect to ballfield and track.



Funding: ERP Project #

Playground Improvements at Various Parks**Project Number: DPRCA-06-0021**

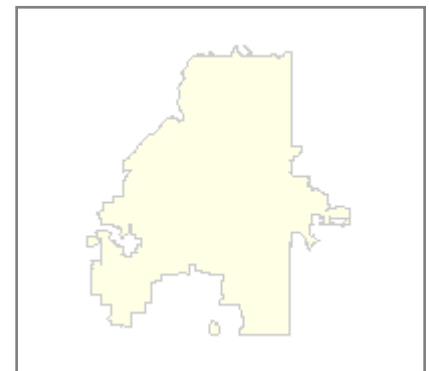
Estimated Cost: \$2,000,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: December 2006 **End Date:** December 2009

ARC #: **GDOT #:**

Description: AD Williams, Adamsville, Cleopas Johnson, Cleveland, Empire, Nagouchi, Pryor Tucker, Shady Valley, Southbend, Sunken Gardan, Wilson Mill, Windsor. 50% complete.



Funding: ERP Project #
14100271

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Pool Renovations and Improvements at 16 Outdoor Pools****Project Number: DPRCA-06-0022**

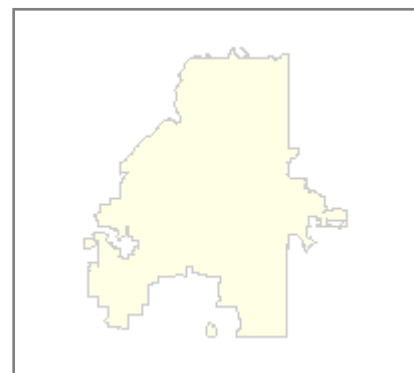
Estimated Cost: \$12,000,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: December 2006 **End Date:** December 2008

ARC #: **GDOT #:**

Description: Adams, Anderson, Arthur Langford, Candler, Chastain, Garden Hills, Grant, Maddox, Mozley, Oakland City, Pittman, Piedmont, Rosa Burney (Dunbar), Southbend, Tucson, Thomasville. 90% complete.



Funding: ERP Project #
14100190

Rawson Washington Park Playgroun & Site Improvements**Project Number: DPRCA-06-0023**

Estimated Cost: \$198,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Replace and repair existing playground and address drainage problem and improve ball field.



Funding: ERP Project #
14100026

Recreation Center Improvements Various Parks**Project Number: DPRCA-06-0024**

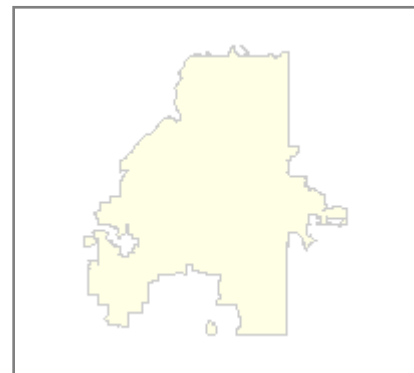
Estimated Cost: \$10,000,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: December 2006 **End Date:** December 2009

ARC #: **GDOT #:**

Description: A.D. Williams, Adams, Ben Hill, Bessie Branham, Brownwood, Camp Lake Allatoona, Chastain, Coan, Collier, Dunbar, Grant, Grove, Lang Carson, Mozley, Oakland City, Zaban.



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Security Lighting Improvements at Various Parks****Project Number: DPRCA-06-0025**

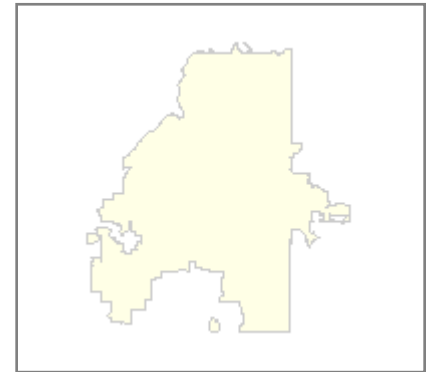
Estimated Cost: \$600,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: June 2007 **End Date:** June 2009

ARC #: **GDOT #:**

Description: Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside



Funding: ERP Project #
14100184

Tennis and Basketball Courts Resurfacing and Repairs at Various Parks**Project Number: DPRCA-06-0026**

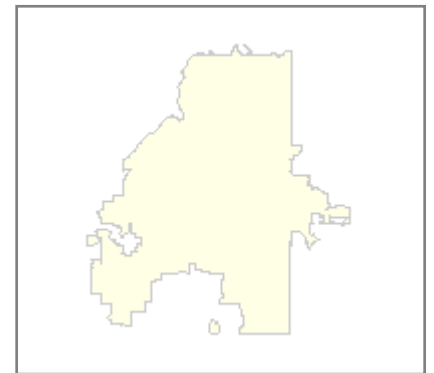
Estimated Cost: \$1,800,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside. Project complete and closed out.



Funding: ERP Project #
14100194

Loring Heights Park Improvements**Project Number: DPRCA-07-0009**

Estimated Cost: \$100,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: October 2007 **End Date:** March 2009

ARC #: **GDOT #:**

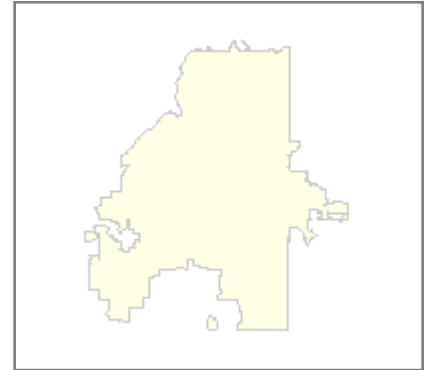
Description: Drainage and erosion control at pond throughout park. Install landscaping and a new playground with fund raising by community for playground.



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Chastain Arts Center Roof Replacement****Project Number: DPRCA-07-0010**

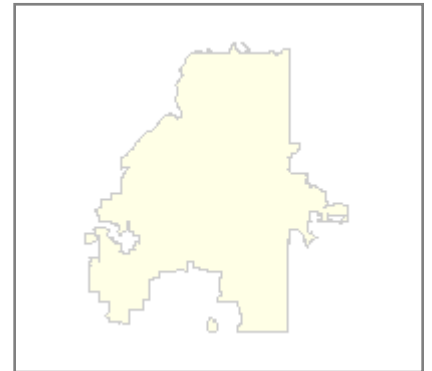
Estimated Cost: \$137,000 **Unfunded:**
Project Manager: **Project Type:**
Start Date: December 2007 **End Date:** December 2008
ARC #: **GDOT #:**
Description: Replace existing roof (phase 2). Complete.



Funding: ERP Project #

Dunbar Neighborhood Center, Cd-762**Project Number: DPRCA-07-0011**

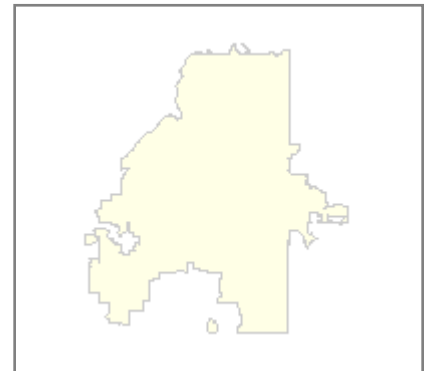
Estimated Cost: **Unfunded:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description:



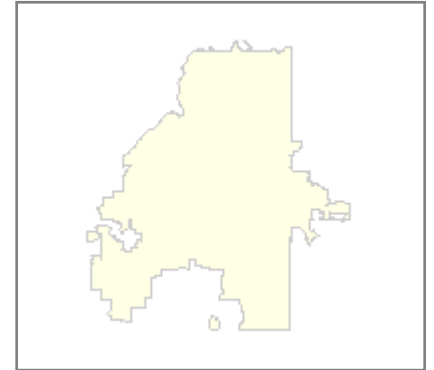
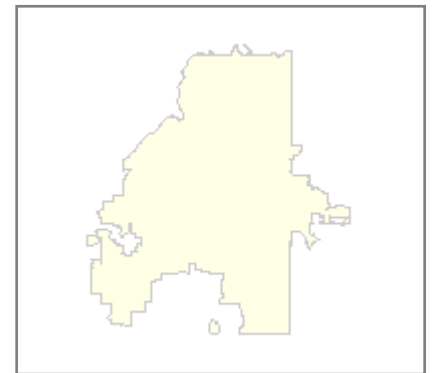
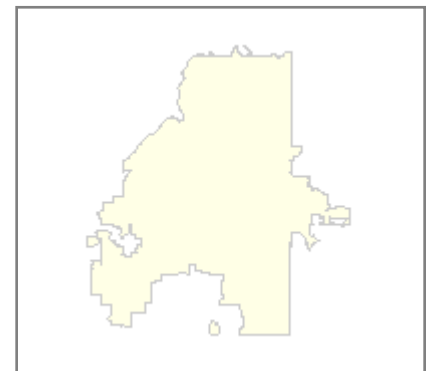
Funding: ERP Project #
 14101795

Dunbar Neighborhood Center Cd-727**Project Number: DPRCA-07-0011**

Estimated Cost: **Unfunded:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Moved to OEAM.



Funding: ERP Project #
 14101795

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Georgia Hill Neighborhood Center, Cd-763****Project Number: DPRCA-07-0012****Estimated Cost:** \$100,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Moved to OEAM.**Funding:** ERP Project #
14102405**J.C. Birdine Neighborhood Center, Cd-764****Project Number: DPRCA-07-0013****Estimated Cost:****Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Moved to OEAM.**Funding:** ERP Project #
14102406**Chastain Arts Center Renovations - Restroom addition****Project Number: DPRCA-2005-0003****Estimated Cost:** \$68,000**Unfunded:****Project Manager:****Project Type:****Start Date:** September 2006**End Date:** March 2007**ARC #:****GDOT #:****Description:** Addition of rest rooms and porch repairs and replacement. Complete.**Funding:** ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Public Works (Cultural Affairs Art projects TBD)****Project Number:**

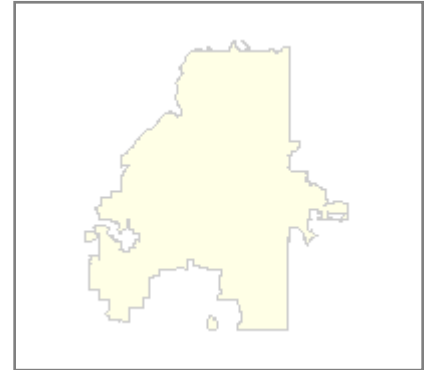
Estimated Cost: \$385,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Public Works (Cultural Affairs Art) - Art to be determined.



Funding: ERP Project #

Southbend Park - Art Commission (Cultural Affairs Art)**Project Number:**

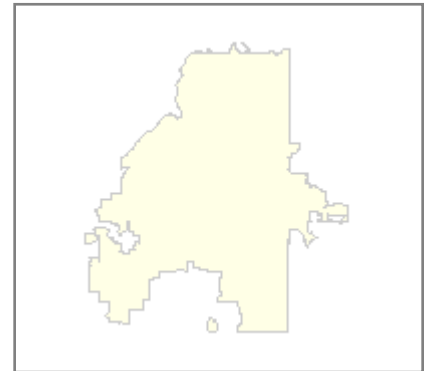
Estimated Cost: \$50,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Southbend Park - Art Commission (Cultural Affairs Art for DPRCA)



Funding: ERP Project #

Southside Park (Cultural Affairs Art)**Project Number:**

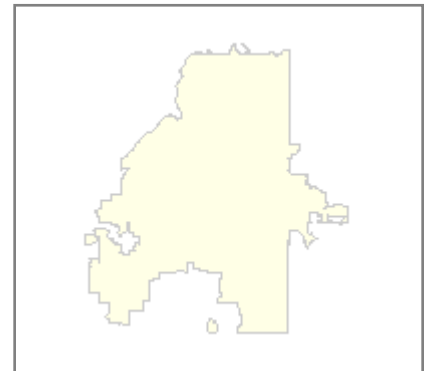
Estimated Cost: \$50,000 **Unfunded:**

Project Manager: **Project Type:**

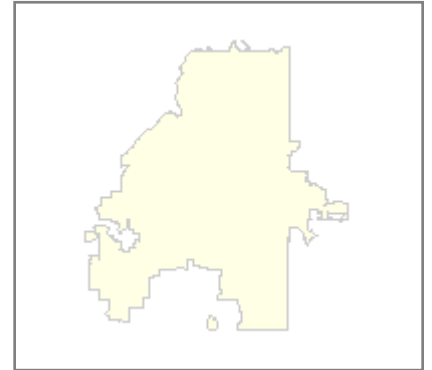
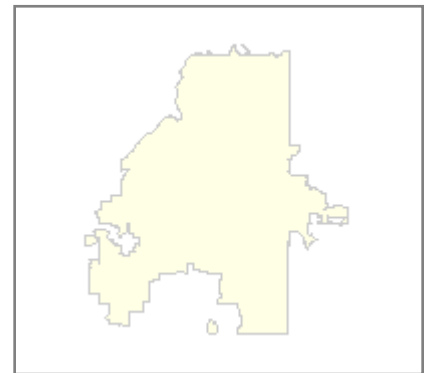
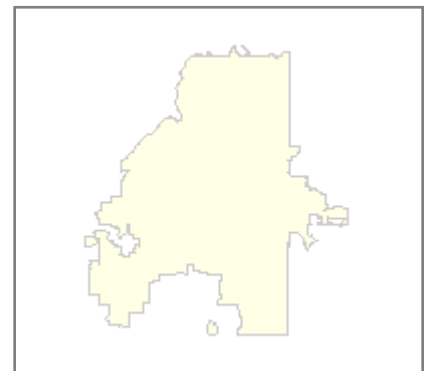
Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Southside Park- Art Commission (Cultural Affairs Art for DPRCA)



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Temporary Art Projects at 12 Parks (Cultural Affairs Art)****Project Number:****Estimated Cost:** \$50,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Temporary Art Projects at 12 Parks - 12 Art Commissions (Cultural Affairs Art for DPRCA)**Funding:** ERP Project #**Piedmont Park Beltline Project****Project Number:****Estimated Cost:** \$5,000,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:****Funding:** ERP Project #**Parkway Angier Park Imps****Project Number:****Estimated Cost:** \$175,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Total renovation of the park to include new paver walks, sodded lawn and a new picnic pavilion**Funding:** ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Old Adamsville Gym Renovations****Project Number:**

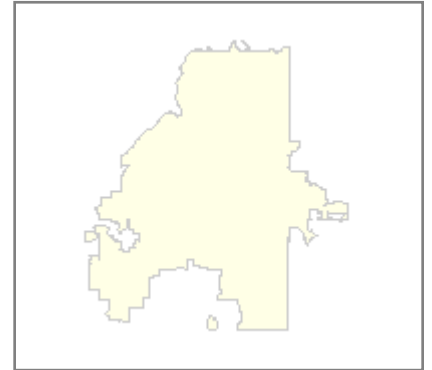
Estimated Cost: \$863,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Renovate existing building to convert it to an emergency shelter



Funding: ERP Project #

ML King Natatorium Gate and Railings (Cultural Affairs Art)**Project Number:**

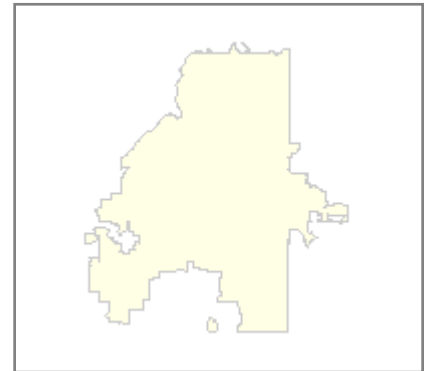
Estimated Cost: \$20,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: ML King Natatorium Gate and Railings (Cultural Affairs Art for DPRCA)



Funding: ERP Project #

ML King Natatorium Mural (Cultural Affairs Art)**Project Number:**

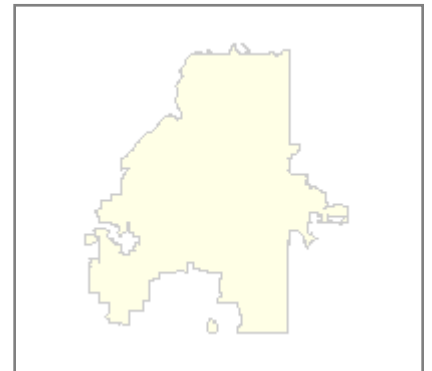
Estimated Cost: \$45,054 **Unfunded:**

Project Manager: **Project Type:**

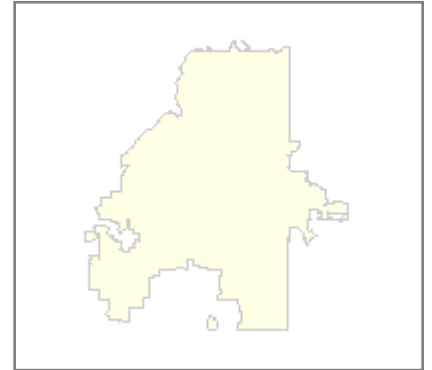
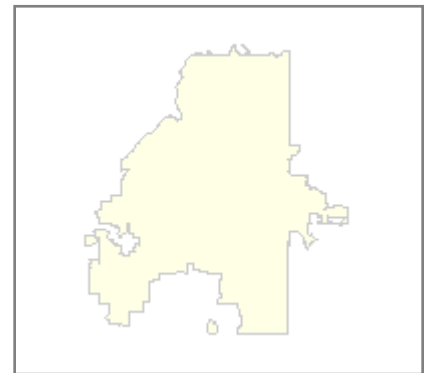
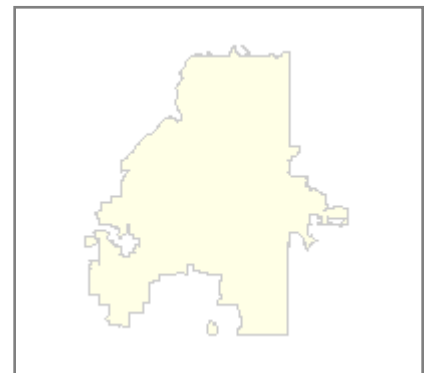
Start Date: **End Date:**

ARC #: **GDOT #:**

Description: ML King Natatorium Mural - Art Commission (Cultural Affairs Art for DPRCA)

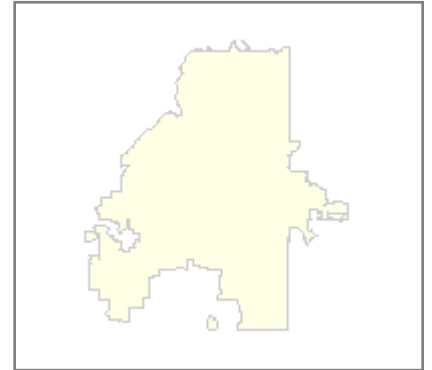


Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***ML King Natatorium parking lot improvements****Project Number:****Estimated Cost:** \$203,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Waterproof and re-surface existing parking lot**Funding:** ERP Project #**Isabel Gates Webster Park (Cultural Affairs Art)****Project Number:****Estimated Cost:** \$50,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Isabel Gates Webster Park - Art Commission (Cultural Affairs Art for DPRCA)**Funding:** ERP Project #**Four Corners Park Site Improvements****Project Number:****Estimated Cost:** \$97,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Improve drainage, walkways, playground. Landscaping**Funding:** ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Fire Station - Maintenance (Cultural Affairs Art)****Project Number:**

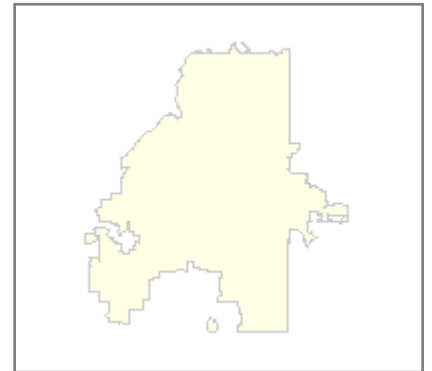
Estimated Cost: \$22,000 **Unfunded:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Fire Station - Maintenance (Cultural Affairs Art) - Support



Funding: ERP Project #

Fire Station #28 (Cultural Affairs Art)**Project Number:**

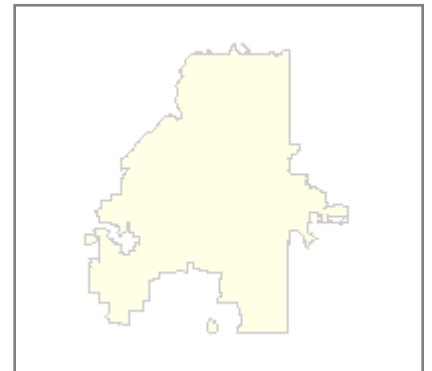
Estimated Cost: \$40,000 **Unfunded:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Fire Station #28 (Cultural Affairs Art) - Art Commission



Funding: ERP Project #

Fire Station #18 (Cultural Affairs Art)**Project Number:**

Estimated Cost: \$24,000 **Unfunded:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Fire Station #18 (Cultural Affairs Art) - Art Commission



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Fire Station #13 (Cultural Affairs Art)****Project Number:**

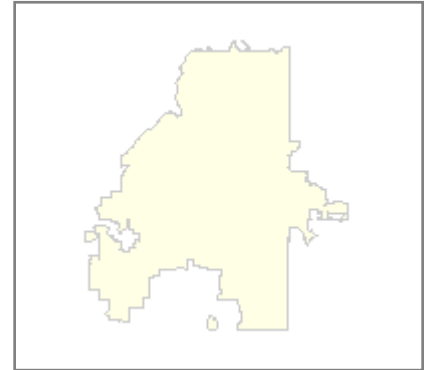
Estimated Cost: \$24,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Fire Station #13 (Cultural Affairs Art) - Art Commission



Funding: ERP Project #

DL Stanton Park Site Imps**Project Number:**

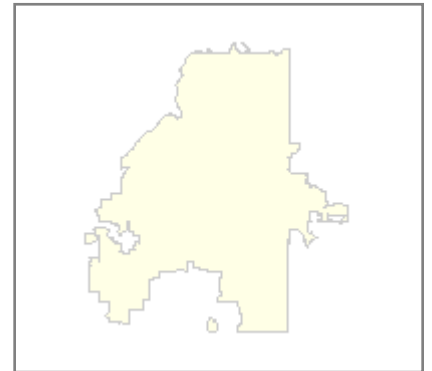
Estimated Cost: \$1,580,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Build a new ball field, walkways, new entrance, landscaping



Funding: ERP Project #

Dunbar/ Rosa Burney Park Promenade**Project Number:**

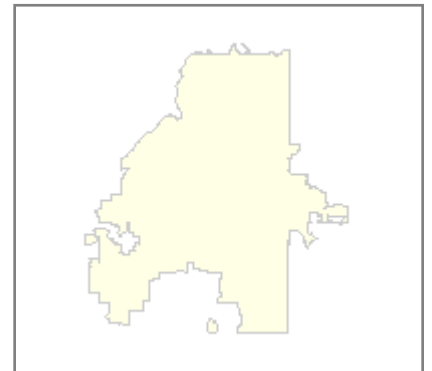
Estimated Cost: \$600,000 **Unfunded:**

Project Manager: **Project Type:**

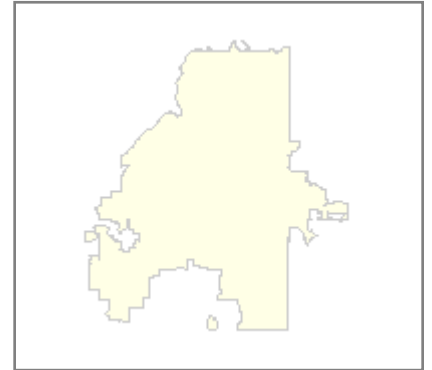
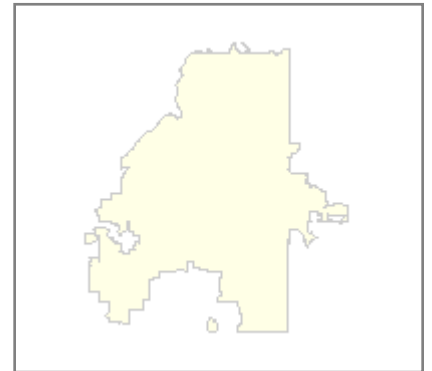
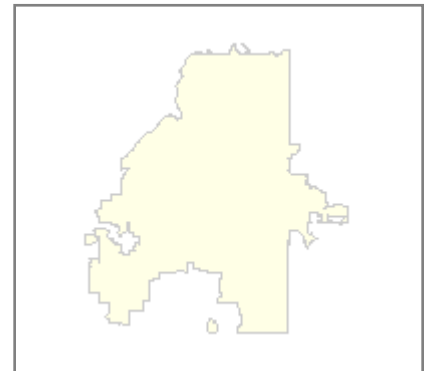
Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Build a promenade linking east and west end of the park.



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Dunbar/ Rosa Burney Pool Artistic Fence****Project Number:****Estimated Cost:** \$200,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Install a new artistic fence around the pool**Funding:** ERP Project #**Vine City Park****Project Number:****Estimated Cost:** \$1,300,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Build a new park in Vine City to include walkways, mini amphitheatre, playground, landscaping, lighting**Funding:** ERP Project #**Cleopas R. Johnson Park (Cultural Affairs Art)****Project Number:****Estimated Cost:** \$120,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Cleopas R. Johnson Park - Art Commission (Cultural Affairs Art for DPRCA)**Funding:** ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Citywide General Obligation (Cultural Affairs Art)****Project Number:**

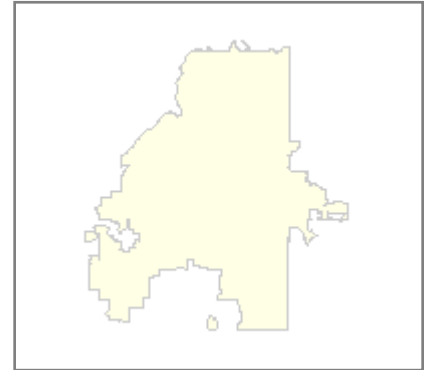
Estimated Cost: \$58,632 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Citywide General obligation, 20007A Project Bond



Funding: ERP Project #

Chosewood Park Site Imps**Project Number:**

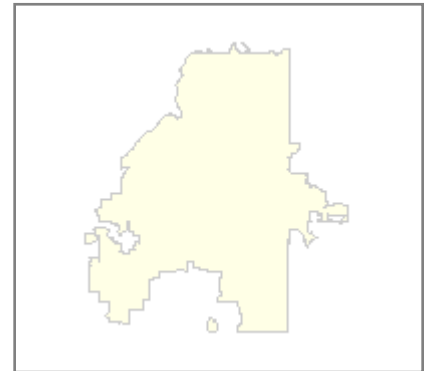
Estimated Cost: \$457,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Drainage improvements, granite retaining walls, entrance imps, lighting, selective clearing, landscaping, benches



Funding: ERP Project #

Center Hill Park Spray Pad**Project Number:**

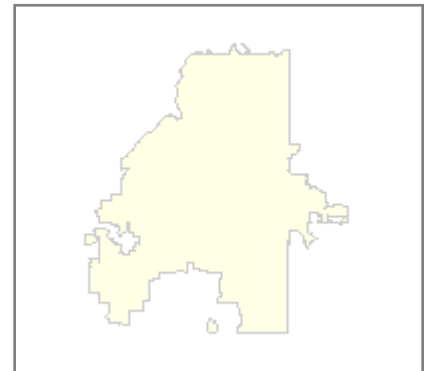
Estimated Cost: \$850,000 **Unfunded:**

Project Manager: **Project Type:**

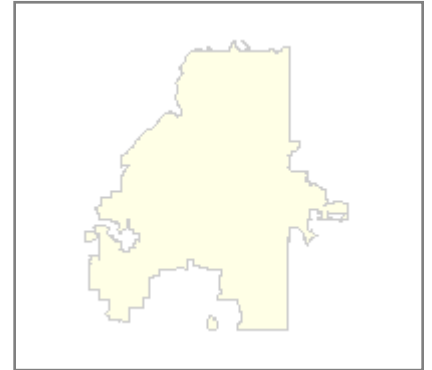
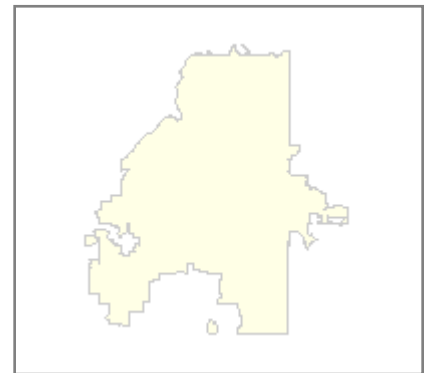
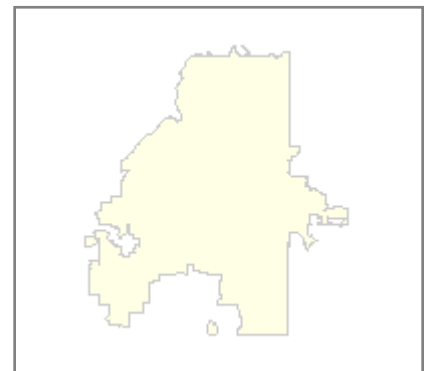
Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Install a splash pad and rest rooms in memory of Donald Lee Hollowell



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Butler Park Improvements****Project Number:****Estimated Cost:** \$100,000**Unfunded:****Project Manager:****Project Type:****Start Date:** June 2006**End Date:** June 2009**ARC #:****GDOT #:****Description:** Site and amenity improvements throughout park, upgrades to ballfield, tennis and basketball courts, and drainage improvements.**Funding:** ERP Project #**Atlanta Development Authority (Cultural Affairs Art)****Project Number:****Estimated Cost:** \$126,880**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Atlanta Development Authority (Cultural Affairs Art) - New projects to be determined.**Funding:** ERP Project #**Anderson Park Pool and Bath House Improvements****Project Number:****Estimated Cost:****Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Complete renovations of the bath house and the pool. Complete.**Funding:** ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Administration - Support (Cultural Affairs Art)****Project Number:**

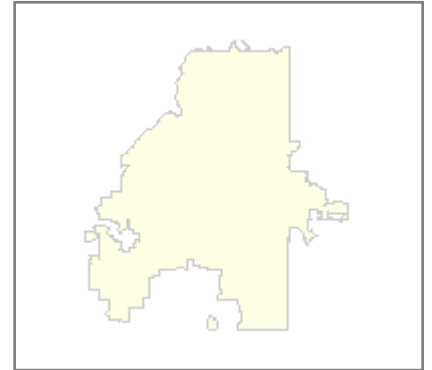
Estimated Cost: \$20,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Administration support (Cultural Affairs Art for DPRCA).



Funding: ERP Project #

Adair I Park Site Improvements**Project Number:**

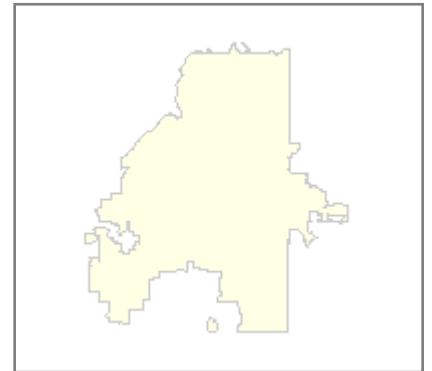
Estimated Cost: \$499,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: New stamped conc. sidewalks around the park, new paver walkways throughout the park, drainage improvements, landscaping, lighting



Funding: ERP Project #

Adair Park (Cultural Affairs Art)**Project Number:**

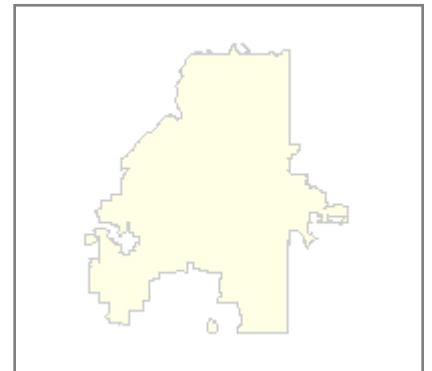
Estimated Cost: \$86,000 **Unfunded:**

Project Manager: **Project Type:**

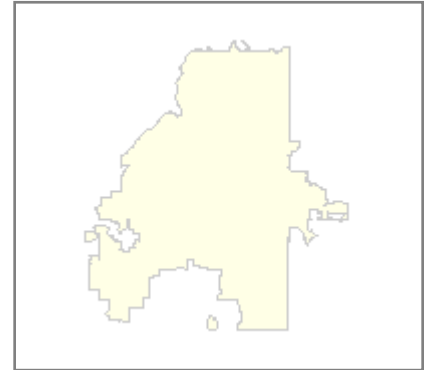
Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Adair Park (Cultural Affairs Art) - Art Commission



Funding: ERP Project #

CAPITAL PROJECTS*Parks, Recreation and Cultural Affairs***Dunbar / Rosa Burney Pool and Bathhouse Imps****Project Number:****Estimated Cost:** \$923,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Re-build the pool and Bathhouse**Funding:** ERP Project #



**DPCD
COMMISSIONER**

BOP- Urban
Design
Commission

**Bureau of Code
Compliance**

Bureau of Planning

**Bureau of
Housing**

Bureau of
Buildings

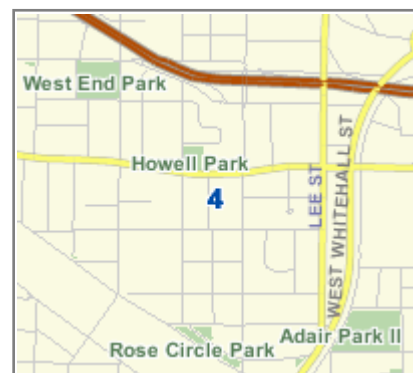
Mission Statement

The mission of the Department of Planning and Community Development is to guide the development of the City through effective measures of planning, design review, construction plan approval, code compliance, and housing assistance.

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
DPCD-09-0001	Atlanta Memorial/Tanyard Creek Trail	Deon Franklin/PATH Fc	\$1,400,000	\$152,860	\$1,247,140
DPCD-09-0002	Centennial Trail - Phase 1	Deon Franklin/PATH Fc	\$1,040,000	\$500,000	\$540,000
DPCD-09-0003	Southtown Trail Phase B	Deon Franklin/PATH Fc	\$680,124	\$556,163	\$123,961
DPCD-09-0004	West End Trail - Phase 1	Deon Franklin/PATH Fc	\$2,259,479	\$1,207,600	\$1,051,879
DPCD-09-0005	West End Trail - Phase 1A	Deon Franklin/PATH Fc	\$300,000	\$300,000	\$0
Total:			\$5,679,603		

CAPITAL PROJECTS*Planning and Community Development***Atlanta Memorial/Tanyard Creek Trail****Project Number:** DPCD-09-0001

Estimated Cost:	\$1,400,000	Unfunded:	\$100,000
Project Manager:	Deon Franklin/PATH Foundation Inc December 2005	Project Type:	Transportation
Start Date:	December 2005	End Date:	December 2010
ARC #:	GDOT TE	GDOT #:	0.0000187
Description:	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.		



Funding: ERP Project #
14100866

Centennial Trail - Phase 1**Project Number:** DPCD-09-0002

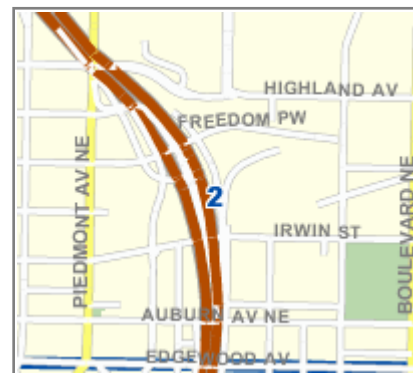
Estimated Cost:	\$1,040,000	Unfunded:	\$0
Project Manager:	Deon Franklin/PATH Foundation Inc August 2008	Project Type:	Transportation
Start Date:	August 2008	End Date:	August 2013
ARC #:	GDOT TE	GDOT #:	0.0008132
Description:	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to connect existing and proposed trails near Auburn MLK Center and Centennial Olympic Park. The project will be built along Jackson Street and Highland Ave.		



Funding: ERP Project #
13102721

Southtown Trail Phase B**Project Number:** DPCD-09-0003

Estimated Cost:	\$680,124	Unfunded:	\$70,000
Project Manager:	Deon Franklin/PATH Foundation Inc December 2005	Project Type:	Transportation
Start Date:	December 2005	End Date:	December 2010
ARC #:	GDOT TE	GDOT #:	0.0000194
Description:	The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to is located as a connection between Southbend Park and Brown's Mill Golf Course.		



Funding: ERP Project #
14100853

CAPITAL PROJECTS*Planning and Community Development***West End Trail - Phase 1****Project Number:****DPCD-09-0004**

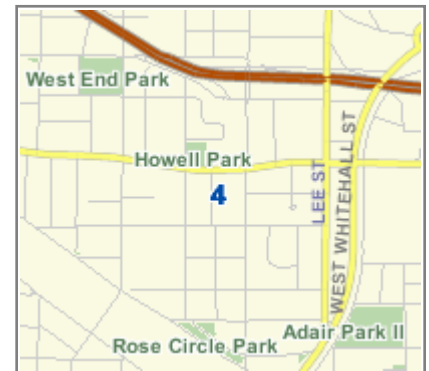
Estimated Cost:	\$2,259,479	Unfunded:	\$30,000
Project Manager:	Deon Franklin/PATH Foundation Inc	Project Type:	Transportation
Start Date:	December 2005	End Date:	December 2010
ARC #:	AT-AR-BP098	GDOT #:	0.771252 & 0.762562
Description:	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.		



Funding: ERP Project #
14101650

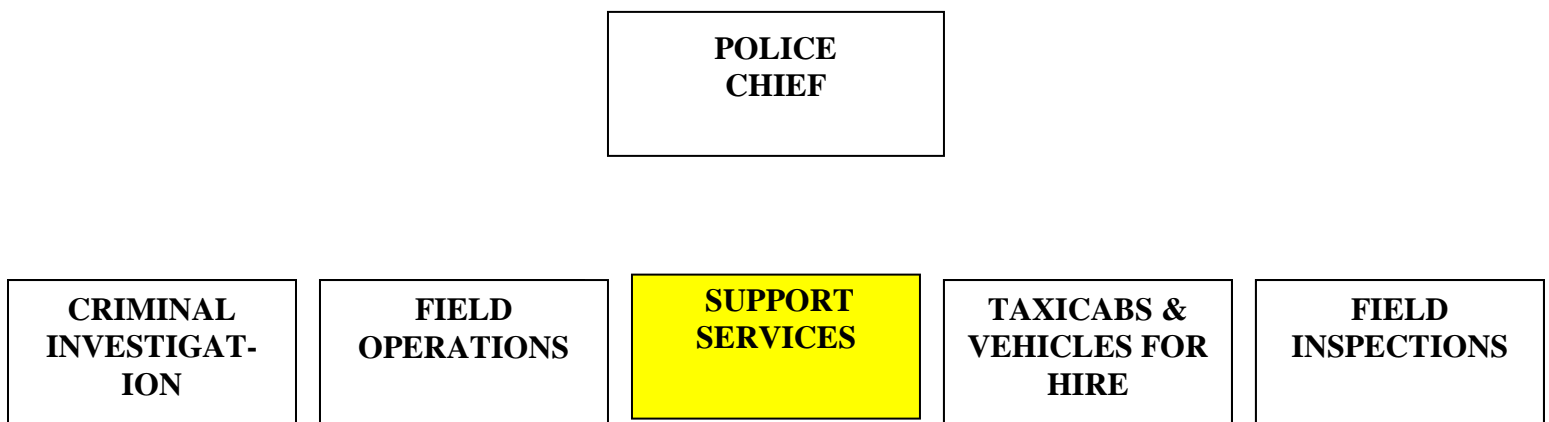
West End Trail - Phase 1A**Project Number:****DPCD-09-0005**

Estimated Cost:	\$300,000	Unfunded:	\$0
Project Manager:	Deon Franklin/PATH Foundation Inc	Project Type:	Transportation
Start Date:	August 2008	End Date:	December 2013
ARC #:		GDOT #:	
Description:	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.		



Funding: ERP Project #
13110066





Mission Statement

The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
APD-05-0001	Public Safety Headquarters		\$54,500,000		
APD-05-0002	K-9 Facility-New Bldg. & Renovations		\$610,000		
APD-05-0003	Zone 1 Precinct Facilities Renovations		\$0		
APD-05-0004	Police Headquarters Annex		\$44,500,000		
APD-05-0005	Zone 6 Precinct		\$4,000,000		
APD-05-0006	Zone 2 - Replace Precinct Building		\$4,000,000		
APD-05-0012	Training Academy / SOS Precinct Facility-Renovations		\$42,000		
APD-05-0015	SWAT facility, Firing Range, repair entry road				
APD-05-0016	Zone 4 - Replace Precinct Building		\$4,000,000		
CDBG--3226	Key Road Emergency Repair APD-09-0000	Major P. Williams	\$1,300,000		
		Total:	\$112,952,000		

CAPITAL PROJECTS

Police

Public Safety Headquarters

Project Number:

APD-05-0001

Estimated Cost: \$54,500,000

Unfunded: \$24,000,000

Project Manager:

Project Type:

Start Date:

End Date: December 2008

ARC #:

GDOT #:

Description: This project would create a new facility to replace the current offices at City Hall East. 1 of 2-Also see AFR Project



Funding: ERP Project #

K-9 Facility-New Bldg. & Renovations

Project Number:

APD-05-0002

Estimated Cost: \$610,000

Unfunded:

Project Manager:

Project Type:

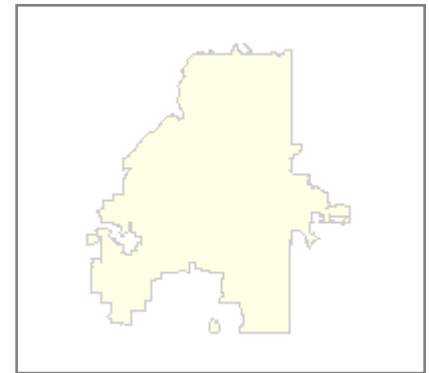
Start Date:

End Date:

ARC #:

GDOT #:

Description: This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol



Funding: ERP Project #

Zone 1 Precinct Facilities Renovations

Project Number:

APD-05-0003

Estimated Cost: \$0

Unfunded: \$-35,613

Project Manager:

Project Type:

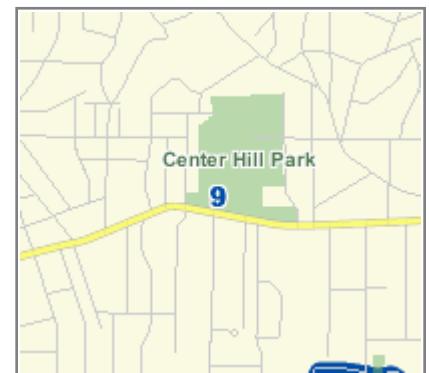
Start Date:

End Date:

ARC #:

GDOT #:

Description:



Funding: ERP Project #

CAPITAL PROJECTS*Police***Police Headquarters Annex****Project Number: APD-05-0004**

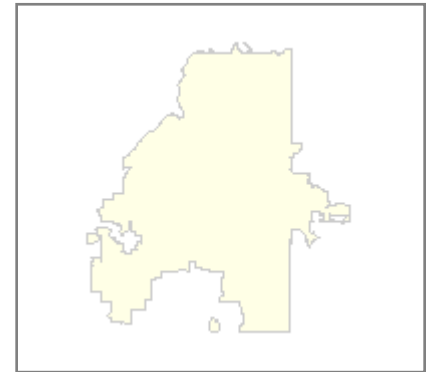
Estimated Cost: \$44,500,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:** June 2009

ARC #: **GDOT #:**

Description: This project provides facilities for police support functions that directly serve the public and for 911 Communications, to replace the current offices at City Hall East.



Funding: ERP Project #

Zone 6 Precinct**Project Number: APD-05-0005**

Estimated Cost: \$4,000,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: This project will build a new Zone 6 precinct.



Funding: ERP Project #

Zone 2 - Replace Precinct Building**Project Number: APD-05-0006**

Estimated Cost: \$4,000,000 **Unfunded:** \$3,964,387

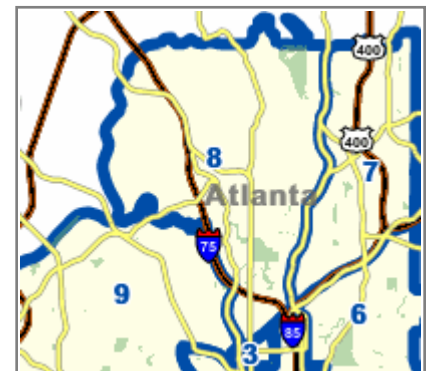
Project Manager: **Project Type:** Community Facilities

Start Date: **End Date:**

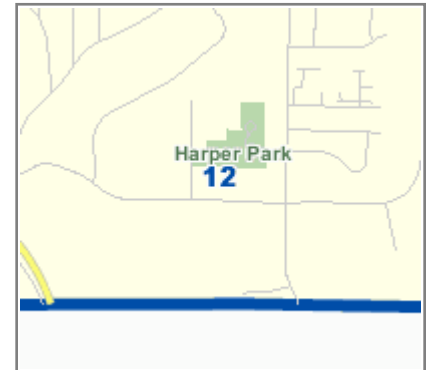
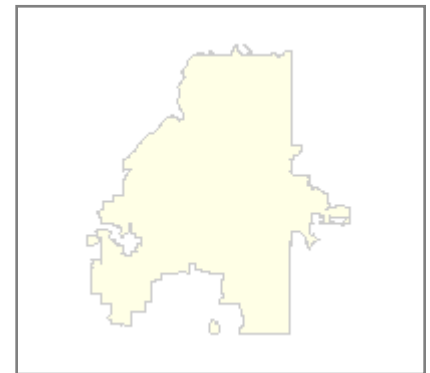
ARC #: **GDOT #:**

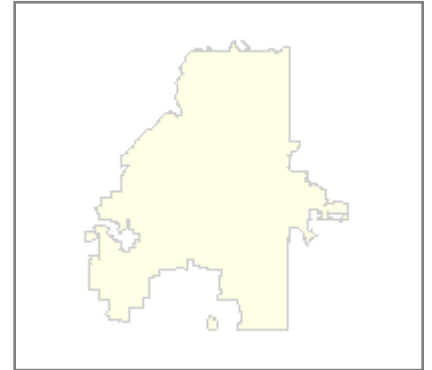
Description: Build a Zone 2 Precinct to eliminate cost of leasing. The cost of land is not included in the estimate.

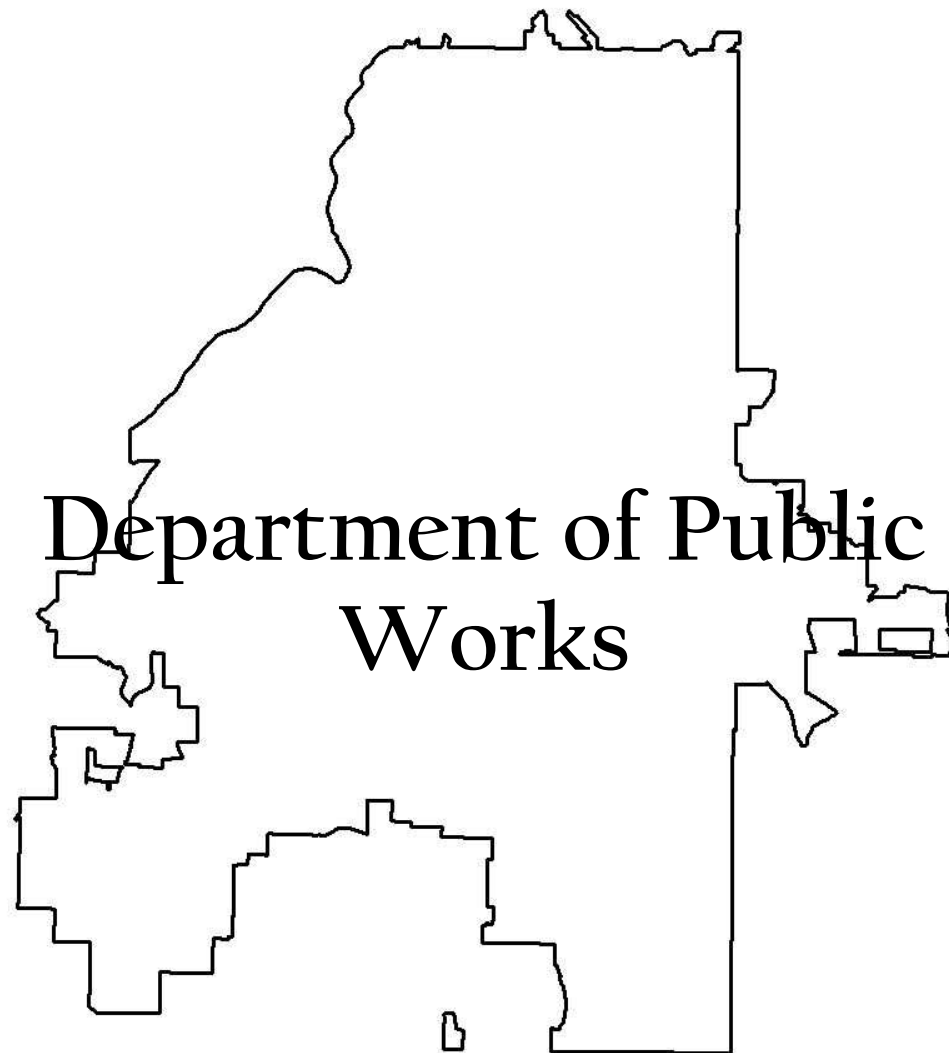
This funding is only for repair of existing precinct.

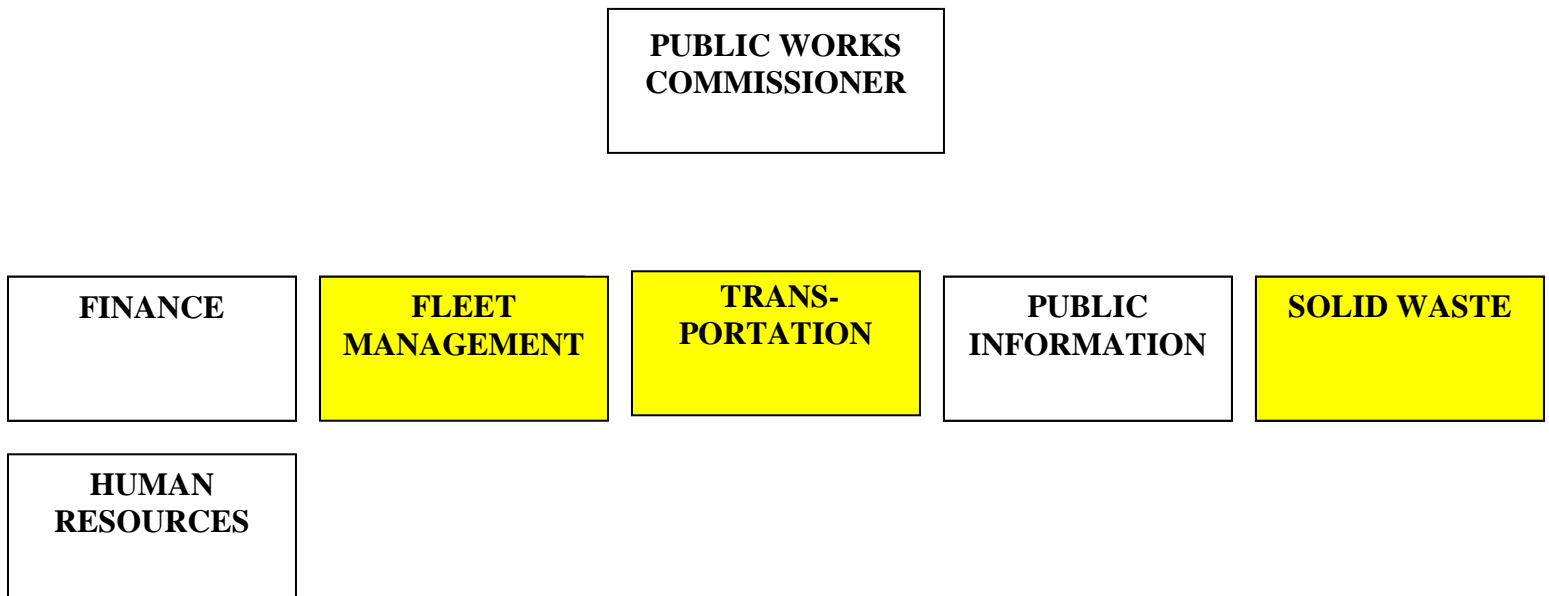


Funding: ERP Project #

CAPITAL PROJECTS*Police***Training Academy / SOS Precinct Facility-Renovations****Project Number: APD-05-0012****Estimated Cost:** \$42,000**Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** 180 Southside Industrial Pkwy**Funding:** ERP Project #**SWAT facility, Firing Range, repair entry road****Project Number: APD-05-0015****Estimated Cost:****Unfunded:****Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** The SWAT facility and Firing Range are on Key Road. Both are in need of renovation if not replacement. The entry road needs repair.**Funding:** ERP Project #**Zone 4 - Replace Precinct Building****Project Number: APD-05-0016****Estimated Cost:** \$4,000,000**Unfunded:** \$3,857,548**Project Manager:****Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used.**Funding:** ERP Project #

CAPITAL PROJECTS*Police***Key Road Emergency Repair APD-09-0000****Project Number:****CDBG--3226****Estimated Cost:** \$1,300,000**Unfunded:** \$1,170,000**Project Manager:** Major P. Williams**Project Type:** Transportation**Start Date:****End Date:****ARC #:****GDOT #:****Description:** The road leading to the Firing Range and SWAT Training facility has been in need of repair for many years but funds were not available.**Funding:** ERP Project #







DPW Vision, Mission, Values

DPW Vision Statement

To become the premier provider of efficient and effective Transportation and Solid Waste Services through a corporate and teamwork approach.

DPW Mission Statement

To enhance Atlanta's quality of life by working collaboratively with citizens, public and private entities and other city departments to provide public works services that maintain and improve infrastructure and physical environment, utilizing a highly skilled and motivated work force.

DPW Values

The following are the values of the Department of Public Works. It is understood and communicated that we all believe and abide by these core values and translate them into our daily behaviors.

Accountability

As a municipal agency we have a responsibility to provide quality services to the Citizens of Atlanta. Therefore we must understand their needs and how they are impacted by our services. We constantly seek to enhance community partnerships and to involve citizens in our decisions and initiatives.

Teamwork

Every individual makes important contributions and every job is important. Therefore we provide the atmosphere that encourages educated and informed employees. We strive to create a collaborative work environment that promotes sharing, creativity, the openness to new ideas.

Integrity and Honesty

We operate with integrity, holding ourselves to the highest standards of performance, accountability and personal conduct.

Innovation

We continually seek and implement cutting edge procedures and technologies that improve our efficiency and productivity, and ultimately make us more a fiscally sound department. Through proactive research and application we will become a national leader and model for municipal public works agencies.

Quality

The delivery of quality public works services is critical to a sound infrastructure, the continued economic development of the city, the enhancement of tourism and the quality of life for citizens. We value and reward performance excellence and superior leadership.

“Public Works is working for Atlanta”

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
DPW--3230	Pending QOL Sidewalk	M. Wynn	\$500,000		
DPW-05-0003	14th Street Streetscape	Silverman Construction	\$4,795,411		
DPW-05-0004	14th Street Turn Lanes	GDOT Jan Hilliard	\$5,900,000		
DPW-05-0021	Ansley Park Traffic Calming	Katrina White	\$750,000	\$585,860	\$164,140
DPW-05-0028	Ashby Street and Simpson Street	City	\$30,000	\$30,000	\$0
DPW-05-0029	Ashby Street Streetscape	Allen Johnson	\$1,084,125	\$324,300	\$759,825
DPW-05-0033	Barge Road at Campbellton Road		\$404,000	\$72,000	\$332,000
DPW-05-0040	Bicycle Signage Fifteen Year Projects	Katrina white	\$670,200	\$187,272	\$482,928
DPW-05-0041	Bicycle Signage Five Year Projects	Katrina White	\$310,800	\$0	\$310,800
DPW-05-0044	Bohler Road and DeFors Ferry Road	City	\$203,796	\$107,400	\$96,396
DPW-05-0051	Bolton Road and Marietta Road	Greg Holder	\$53,700		
DPW-05-0052	Bolton Road and Paul Avenue	Tom Evans	\$53,700		
DPW-05-0056	Bolton Road/Hollywood Road Plaza	City	\$320,000		
DPW-05-0057	Bolton/Moores Mill Streetscape	City	\$1,022,000	\$500,000	\$522,000
DPW-05-0067	Bridge Refurbishing and Stabilization Program	Michael Ayo	\$735,868	\$735,868	\$0
DPW-05-0072	Buckhead Pedestrian Bridge/Plaza	City	\$1,191,394	\$710,000	\$481,394
DPW-05-0079	Butler Street Bridge Right-of-Way Acquisition	Michael Ayo	\$100,000	\$100,000	\$0
DPW-05-0093	Cascade Road and Lynhurst Drive	Daniel ephraim	\$89,551	\$89,551	\$0
DPW-05-0107	Cleveland Avenue	Daniel Ephraim	\$248,050	\$248,050	\$0
DPW-05-0113	Collier Road Sidewalk	Allen Johnson	\$430,000	\$160,000	\$270,000
DPW-05-0118	Courtland Street Bridge	GDOT Albert Shelby	\$1,195,000	\$0	\$1,195,000
DPW-05-0121	Crosswalk Installation, Council District 1	Daniel Ephraim	\$164,355		
DPW-05-0122	Crosswalk Installation, Council District 10	Daniel Ephraim	\$164,355		
DPW-05-0123	Crosswalk Installation, Council District 11	Daniel Ephraim	\$164,355		
DPW-05-0124	Crosswalk Installation, Council District 12	Daniel Ephraim	\$164,355		
DPW-05-0126	Crosswalk Installation, Council District 3	Daniel Ephraim	\$164,355		
DPW-05-0127	Crosswalk Installation, Council District 4	Daniel Ephraim	\$164,355		
DPW-05-0128	Crosswalk Installation, Council District 5	Daniel Ephraim	\$164,355		
DPW-05-0129	Crosswalk Installation, Council District 6	Daniel Ephraim	\$274,355		
DPW-05-0130	Crosswalk Installation, Council District 7	Daniel Ephraim	\$164,355		

DPW-05-0131	Crosswalk Installation, Council District 8	Daniel Ephraim	\$164,355		
DPW-05-0132	Crosswalk Installation, Council District 9	Daniel Ephraim	\$164,355		
DPW-05-0136	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A	Neil O'Brien, GDOT	\$12,226,600		
DPW-05-0139	Decatur Street Streetscape Improvements	GSU, Ramesh Vakamu	\$1,370,000		
DPW-05-0146	Donald Lee Hollowell Parkway	City	\$1,025,000		
DPW-05-0149	Downtown Atlanta Pedestrian Corridor Improvements	Central Atlanta Progres	\$4,375,000		
DPW-05-0151	Downtown Parking Management Program	Central Atlanta Progres	\$175,000		
DPW-05-0155	East Atlanta Village Streetscape Improvements, Phase 2	Allen Johnson	\$1,077,500	\$105,000	\$972,500
DPW-05-0168	Fairburn Road - B	City	\$750,000	\$750,000	\$0
DPW-05-0171	Fairlie-Poplar Streetscapes	Central Atlanta Progres	\$995,000	\$500,000	\$495,000
DPW-05-0174	Felder Street - Unpaved Road	Andrew Gordon	\$336,748	\$336,748	\$0
DPW-05-0188	Freemont Street	City	\$450,000	\$450,000	\$0
DPW-05-0193	Glen Echo Drive	City	\$373,535	\$373,535	\$0
DPW-05-0199	Grady Homes	City	\$180,000	\$180,000	\$0
DPW-05-0205	Greenbriar Parkway Improvements	Allen Johnson	\$2,379,692		
DPW-05-0216	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westvie	Allen Johnson	\$1,400,000		
DPW-05-0220	Headland Street from Greenbriar Parkway to Atlanta City Limits	Allen Johnson	\$350,000	\$60,000	\$290,000
DPW-05-0221	Herndon Homes	City	\$100,000		
DPW-05-0230	Hollywood Road Sidewalks	City	\$609,500	\$609,500	\$0
DPW-05-0237	Howell Mill Road Intersection Improvements	Greg Holder	\$3,150,000	\$585,860	\$2,564,140
DPW-05-0262	James Jackson Parkway - SR 280 - A	GDOT Yun Tang	\$10,765,000		
DPW-05-0263	James Jackson Parkway - SR 280 - B	GDOT Yun Tang	\$1,765,000		
DPW-05-0270	Jones/Simpson/Alexander Street Corridor Improvements, phase 2	GDOT	\$7,207,600		
DPW-05-0273	Jonesboro School Drive Plaza/School Drive Macedonia	Andrew Gordon	\$128,619		
DPW-05-0274	Jonesboro-McDonough Plaza	City	\$445,000		
DPW-05-0282	Lakewood Heights Town Center	City	\$1,244,750	\$300,000	\$944,750
DPW-05-0284	Langford Parkway-SR154/166 at Campbellton Road	Allen Johnson	\$300,000		
DPW-05-0289	Lawton Road Sidewalks	Femi Fayemi	\$200,000	\$200,000	\$0
DPW-05-0291	Lee Street and Yorke Avenue	City	\$30,000	\$30,000	\$0
DPW-05-0295	Linden St/Ponce De Leon Ave Intersection Improvements	CITY	\$3,125,000		
DPW-05-0302	M. L. King, Jr. Drive - SR139	GDOT	\$4,349,900		
DPW-05-0305	Magnolia Park	AHA	\$50,000	\$50,000	\$0

DPW-05-0310	Marietta Boulevard Streetscapes	City	\$1,600,000		
DPW-05-0318	Martin Luther King Jr., Drive	Allen Johnson	\$100,000	\$100,000	\$0
DPW-05-0321	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Dr	Allen Johnson	\$667,500		
DPW-05-0333	Memorial Drive	Femi Fayemi	\$87,900	\$87,900	\$0
DPW-05-0338	Memorial Drive (SR 154) - Phase 1	Katrina White	\$780,373	\$780,373	\$0
DPW-05-0342	Metropolitan Parkway and Cleveland Avenue	Greg Holder	\$149,182	\$149,182	\$0
DPW-05-0343	Metropolitan Parkway and Manford Road	Greg Holder	\$53,700		
DPW-05-0344	Metropolitan Parkway/Stewart Avenue - A	Greg Holder	\$1,079,000	\$1,079,000	\$0
DPW-05-0344	Metropolitan Parkway/Stewart Avenue - B	Greg Holder	\$1,079,000	\$1,079,000	\$0
DPW-05-0345	Midtown Atlanta Signal and Intersection Improvements	Greg Holder	\$2,000,000		
DPW-05-0348	Miller Avenue - unpaved road	Andrew Gordon	\$317,320	\$317,320	\$0
DPW-05-0352	Mitchell Street	GDOT Chuck Hasty	\$15,100,000	\$2,193,975	\$12,906,025
DPW-05-0356	Moreland Avenue	Daniel Ephraim	\$115,375	\$15,000	\$100,375
DPW-05-0358	Moreland Avenue North	Allen Johnson	\$43,302		
DPW-05-0359	Moreland Avenue South	Allen Johnson	\$35,000		
DPW-05-0366	Niskey Lake Road	Andrew Gordon	\$667,517		
DPW-05-0376	Northside Drive	Andrew Gordon	\$202,500	\$95,078	\$107,422
DPW-05-0377	Northside Drive - US 41/SR 3	GDOT	\$4,928,000		
DPW-05-0379	Northside Drive - US 41/SR 3 - B	GDOT	\$5,000,000		
DPW-05-0383	Northside Drive Bridge	GDOT Darryl Vanmeter	\$2,674,000		
DPW-05-0383	Northside Drive - US 41/SR 3 Bridge	GDOT	\$8,050,000		
DPW-05-0385	Northside Drive Travel Way, CD 3	Allen Johnson	\$7,109		
DPW-05-0386	Northside Parkway - US 41/SR 3 - A	GDOT Chuck Hasty	\$6,898,000		
DPW-05-0386	Northside Parkway - US 41/SR 3 - B	GDOT Chuck Hasty	\$10,302,000		
DPW-05-0402	Peachtree Road and Peachtree Battle Road	City	\$179,100		
DPW-05-0407	Peachtree Road Corridor - SR 141, Phase 1	City	\$12,080,986		
DPW-05-0408	Peachtree Road Corridor - SR 141, Phase 2	BCID	\$11,869,350		
DPW-05-0412	Peachtree Street Bridge	GDOT Chuck Hasty	\$16,742,000	\$1,495	\$16,740,505
DPW-05-0414	Peachtree Street North	Silverman Construction	\$2,829,542	\$1,680,000	\$1,149,542
DPW-05-0424	Piedmont Avenue Pedestrian Improvements	GSU, Ramesh Vakamu	\$1,132,000		
DPW-05-0425	Piedmont Road	Greg Holder	\$896,219	\$896,219	\$0
DPW-05-0437	Powers Ferry Road Bridge Replacement	Michael Ayo	\$1,438,679	\$1,138,679	\$300,000

DPW-05-0445	Pryor Street Bridge	GDOT Albert Shelby	\$13,466,000		
DPW-05-0448	Ralph David Abernathy Boulevard and Lee Street	Allen Johnson	\$30,000		
DPW-05-0449	Ralph David Abernathy Boulevard Streetscapes	Allen Johnson	\$1,259,175	\$66,625	\$1,192,550
DPW-05-0452	Reconstruction of Retaining Wall on Martin Luther King Jr. Drive	Michael Ayo	\$1,968,178		
DPW-05-0454	Restriping and Geometric Modifications	Daniel Ephraim	\$2,256,460	\$1,386,603	\$869,857
DPW-05-0472	Simpson Road Streetscapes, phase 2	City	\$1,050,000	\$600,000	\$450,000
DPW-05-0475	Spain Place	Andrew Gordon	\$253,100	\$251,936	\$1,165
DPW-05-0476	Speed Humps from New Requests, CD 06	Daniel Ephraim	\$85,000		
DPW-05-0477	Speed Humps from New Requests, CD 10	Daniel Ephraim	\$63,054		
DPW-05-0478	Speed Humps from New Requests, CD 11	Daniel Ephraim	\$45,875		
DPW-05-0501	Spring Street - A	GDOT Chuck Hasty	\$8,057,000		
DPW-05-0502	Spring Street - B	GDOT Chuck Hasty	\$17,224,500	\$0	\$17,224,500
DPW-05-0507	St. John's Avenue	City	\$300,000		
DPW-05-0508	St. John's Circle	City	\$58,000	\$58,000	\$0
DPW-05-0512	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	Allen Johnson	\$1,500,000	\$612,033	\$887,967
DPW-05-0515	Techwood Drive Bridge	GDOT Albert Shelby	\$1,956,000		
DPW-05-0516	Tell Road Unpaved Road	Andrew Gordon	\$465,936	\$465,936	\$0
DPW-05-0520	Traffic Calming Measures, CD 09	Daniel Ephraim	\$240,834	\$14,007	\$226,827
DPW-05-0521	Traffic Calming Measures, CD 01	Daniel Ephraim	\$210,540	\$18,230	\$192,310
DPW-05-0522	Traffic Calming Measures, CD 10	Daniel Ephraim	\$94,755	\$10,505	\$84,250
DPW-05-0523	Traffic Calming Measures, CD 11	Daniel Ephraim	\$0	\$0	\$0
DPW-05-0524	Traffic Calming Measures, CD 12	Daniel Ephraim	\$25,225	\$25,225	\$0
DPW-05-0525	Traffic Calming Measures, CD 02	Daniel Ephraim	\$258,752	\$258,752	\$0
DPW-05-0526	Traffic Calming Measures, CD 03	Daniel Ephraim	\$242,834	\$10,505	\$232,329
DPW-05-0527	Traffic Calming Measures, CD 04	Daniel Ephraim	\$98,985	\$7,003	\$91,982
DPW-05-0528	Traffic Calming Measures CD 05	Daniel Ephraim	\$210,750	\$89,201	\$121,549
DPW-05-0529	Traffic Calming Measures, CD 06	Daniel Ephraim	\$143,076	\$3,502	\$139,574
DPW-05-0530	Traffic Calming Measures, CD 07	Daniel Ephraim	\$43,329	\$13,096	\$30,233
DPW-05-0531	Traffic Calming Measures, CD 08	Daniel Ephraim	\$40,852	\$7,003	\$33,849
DPW-05-0532	Traffic Signals & Communications	Daniel Ephraim	\$4,586,060	\$4,586,060	\$0
DPW-05-0534	Tucker Avenue	Andrew Gordon	\$630,666	\$630,666	\$0
DPW-05-0536	Tye Street	City	\$287,449		

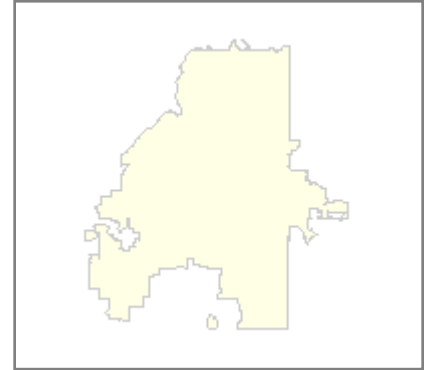
DPW-05-0578	Beverly Road/Peachtree Street Intersection Improvements	Katrina White	\$900,000		
DPW-05-0589	West End Rail Multi-Use Trail	City	\$1,682,600	\$1,207,600	\$475,000
DPW-05-0593	West Paces Ferry Road	Michele Wynn	\$555,820		
DPW-05-0594	West Peachtree Street Streetscape - North	Silverman Construction	\$4,011,865	\$3,200,000	\$811,865
DPW-05-0595	West Peachtree Street Streetscape - South	City	\$4,011,865		
DPW-05-420	Perry Homes	City	\$450,000	\$250,000	\$200,000
DPW-06-0006	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	GDOT Jan Hilliard	\$67,000,000		
DPW-06-0009	Beatie Avenue - unpaved street	Madhu Gunta	\$232,400	\$232,400	\$0
DPW-06-0012	Campbellton Highway - SR 166	GDOT Darryl Vanmeter	\$10,394,000	\$2,737,183	\$7,656,817
DPW-06-0013	Campbellton Road	Daniel Ephraim	\$248,050	\$248,050	\$0
DPW-06-0019	Cascade/Mays Village Center Phase 2	Allen Johnson	\$885,509		
DPW-06-0020	Cascade/Mays Village Center Phase 3	Michele Wynn	\$489,000	\$300,000	\$189,000
DPW-06-0025	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B	GDOT Bobby Crawford	\$2,412,000		
DPW-06-0027	Dallas Street	Daniel Ephraim	\$70,390	\$70,390	\$0
DPW-06-0028	East Avenue	Daniel Ephraim	\$231,982		
DPW-06-0030	Field Street - UnPaved Road	M Grant	\$255,961	\$255,961	\$0
DPW-06-0031	Grandview Avenue	Daniel Ephraim	\$50,995		
DPW-06-0032	Greenway Trail Projects	City	\$4,629,110		
DPW-06-0034	I-285 West @ US 78/278-SR 8 - D. L. Hollowell Parkway (formerly Bankhead Highway)	GDOT	\$35,701,000		
DPW-06-0037	Intersection Timing and Loop Detector Installation	John Yang	\$1,000,000		
DPW-06-0041	Lionel Hampton Park	City	\$413,110		
DPW-06-0042	Maiden Lane	Andrew Gordon	\$662,029		
DPW-06-0045	North Angier Avenue	Daniel Ephraim	\$39,524		
DPW-06-0048	Pershing Avenue - Unpaved Road	Andrew Gordon	\$213,614	\$213,614	\$0
DPW-06-0049	Piedmont Road Bridge ROW Acquisition	Michael Ayo	\$400,000	\$16,803	\$383,197
DPW-06-0052	Plymstock Lane Unpaved Road	Andrew Gordon	\$349,649	\$349,649	\$0
DPW-06-0057	South Bend Park Greenway	Tom Evans	\$656,850		
DPW-06-0059	Southtown Trail/South River Greenway CD 12	Tom Evans	\$1,647,788		
DPW-06-0060	Southtown Trail/South River Greenway CD 1	City	\$1,000,000	\$110,000	\$890,000
DPW-06-0061	SR 400 @ I-285 North	GDOT Albert Shelby	\$22,470,000		
DPW-06-0062	Trail Development for Greenbriar and Kingsbridge communities	Tom Evans	\$414,495		
DPW-06-0067	Wildwood Urban Forest	Tom Evans	\$453,000		

DPW-06-0068	North Avenue Facility Relocation		\$4,750,000	\$181,300	\$4,568,700
DPW-06-0068	Bolton/Marietta Intersection	Tom Evans	\$750,000	\$181,300	\$568,700
DPW-06-0069	Solid Waste Facility Upgrade		\$33,000,000		
DPW-06-0070	Memorial Drive Parks	Tom Evans	\$399,630		
DPW-06-0071	Memorial Drive Parks	Tom Evans	\$86,070		
DPW-07-0001	Howell Mill Rd-Collier Road Signal comm.		\$634,000		
DPW-07-0002	Danforth Road	Greg Holder	\$1,416,000		
DPW-07-0003	Cheshire Bridge Road Streetscape, phase 2	City	\$526,872		
DPW-07-0004	Memorial Drive (SR 154) - Phase 2	katrina white	\$1,140,000		
DPW-07-0005	Memorial Drive (SR 154) - Phase 3	Katrina white	\$1,338,000		
DPW-07-0006	Simpson Road Streetscape, phase 1	Greg Holder	\$535,000		
DPW-07-0007	Vernon Avenue - Unpaved Road	Andrew Gordon	\$235,934		
DPW-07-0008	Defoors Ferry Road sidewalk	Femi Fayemi	\$63,207	\$63,207	\$0
DPW-07-0009	Trenholm Street sidewalks	Frank Butcher	\$77,444		
DPW-07-0010	Larkin Place sidewalks	Frank Butcher	\$77,444		
DPW-07-0011	Cherokee Avenue	Frank Butcher	\$920,223	\$920,223	\$0
DPW-07-0012	Westview Drive	Femi Fayemi	\$83,337		
DPW-07-0013	Montgomery Ferry Road	Femi Fayemi	\$110,000		
DPW-07-0014	Piedmont Road, Phase 1	Frank Butcher	\$48,000		
DPW-07-0015	Piedmont Road, Phase 2	Frank Butcher	\$79,000		
DPW-07-0016	Wimbledon Road Sidewalk	Frank Butcher	\$242,396		
DPW-07-0018	Shady Valley Road Sidewalk	Frank Butcher	\$102,085		
DPW-07-0019	Lynhurst Drive	Femi Fayemi	\$57,266		
DPW-07-0020	Fairburn Road, Phase 2	Frank Butcher	\$500,194		
DPW-07-0022	Donald Lee Hollowell Parkway, Part 2	Femi Fayemi	\$276,900	\$276,900	\$0
DPW-07-0023	Lake Forrest Drive Sidewalk	Frank Butcher	\$315,443	\$315,443	\$0
DPW-07-0024	Donald Lee Hollowell Parkway, Part 1	Frank Butcher	\$47,811		
DPW-07-0025	Land O'Lakes Drive		\$75,119	\$75,119	\$0
DPW-07-0026	Brookline Street Sidewalk	Femi Fayemi	\$255,902		
DPW-07-0027	Tift Avenue Sidewalk	Frank Butcher	\$108,063		
DPW-07-0028	Elbert Street	Femi Fayemi	\$234,275		
DPW-07-0029	Oglethorpe Avenue Sidewalk	Femi Fayemi	\$83,000		

DPW-07-0030	Cascade Road	Femi Fayemi	\$58,870		
DPW-07-0031	Lenox Road Sidewalk	Femi Fayemi	\$58,870		
DPW-07-0032	Johnson Road Sidewalk	Femi Fayemi	\$70,000	\$70,000	\$0
DPW-07-0033	South Midtown Neighborhood	Femi Fayemi	\$211,753		
DPW-07-0034	Monroe Drive	Femi Fayemi	\$178,297		
DPW-07-0035	Beecher Street (Phase 2)	Femi Fayemi	\$18,840	\$18,840	\$0
DPW-07-0036	Barge Road (00GO-2036)	Allen Johnson	\$280,000	\$280,000	\$0
DPW-07-0037	HOF Property Acquisition	Tom Evans	\$450,000		
DPW-07-0038	Calhoun Park Greenspace Enhancements	Tom Evans	\$50,000		
DPW-07-0039	Auburn Avenue/Piedmont Avenue	Michele Wynn	\$350,000	\$250,000	\$100,000
DPW-07-0039	Howell Mill Road @ Norfleet Road & McKinley Drive(00GO-1975)	Katrina White	\$458,281	\$250,000	\$208,281
DPW-07-0040	North Highland, Phase 2	Greg Holder	\$407,320		
Total:			\$464,290,435		

CAPITAL PROJECTS*Public Works***Pending QOL Sidewalk****Project Number:****DPW--3230**

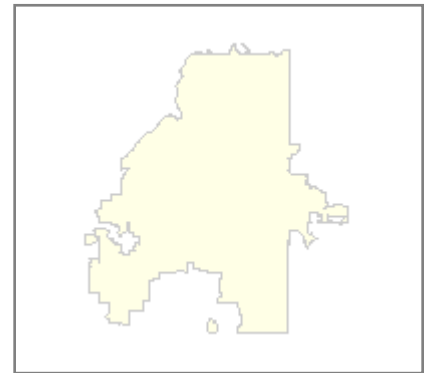
Estimated Cost: \$500,000 **Unfunded:** \$0
Project Manager: M. Wynn **Project Type:** Transportation
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Various Pending QOL Sidewalk Projects



Funding: ERP Project #

Pending QOL Sidewalk**Project Number:****DPW--3230**

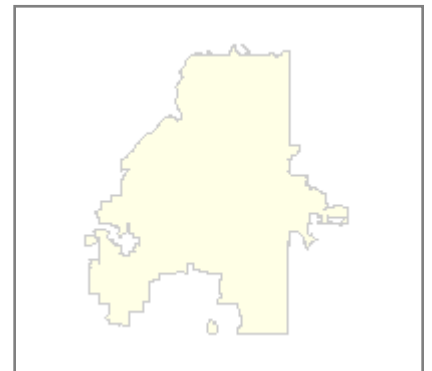
Estimated Cost: \$500,000 **Unfunded:** \$0
Project Manager: M. Wynn **Project Type:** Transportation
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Various Pending QOL Sidewalk Projects



Funding: ERP Project #

14th Street Streetscape**Project Number:****DPW-05-0003**

Estimated Cost: \$4,795,411 **Unfunded:**
Project Manager: Silverman Construction **Project Type:**
Start Date: **End Date:**
ARC #: AT-205 **GDOT #:** 0004393
Description: Streetscape improvements on 14th St from W Peachtree St to Piedmont Av.



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***14th Street Turn Lanes****Project Number:****DPW-05-0004**

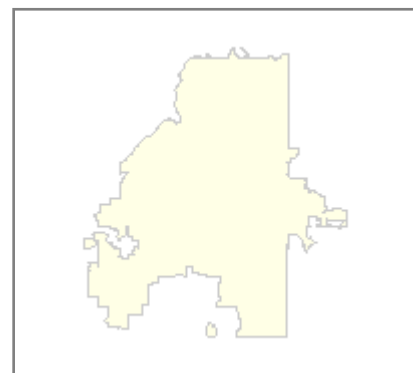
Estimated Cost: \$5,900,000 **Unfunded:**

Project Manager: GDOTJan Hilliard **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-189 **GDOT #:** 0005945

Description: Turn lanes from Spring Street to West Peachtree Street.



Funding: ERP Project #

Ansley Park Traffic Calming**Project Number:****DPW-05-0021**

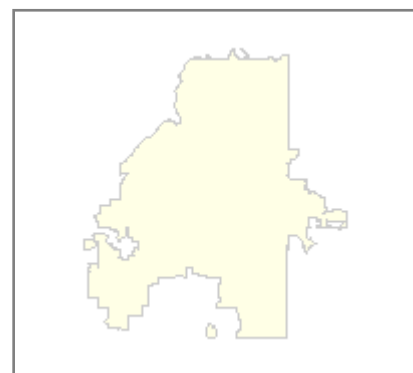
Estimated Cost: \$750,000 **Unfunded:** \$0

Project Manager: Katrina White **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:** 0006572

Description: Traffic calming measures throughout Ansley Park neighborhood.



Funding: ERP Project #
13102630

Ashby Street and Simpson Street**Project Number:****DPW-05-0028**

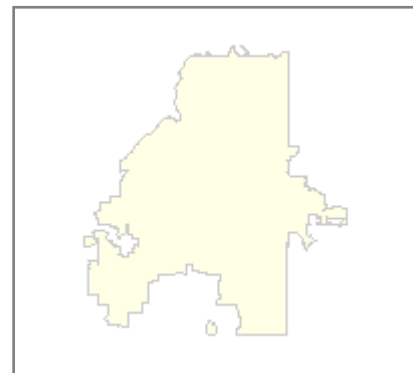
Estimated Cost: \$30,000 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: August 2006 **End Date:**

ARC #: **GDOT #:**

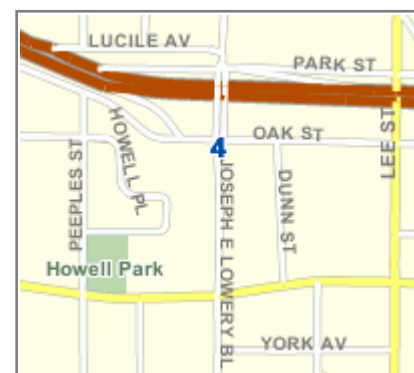
Description: Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.



Funding: ERP Project #
13102523

CAPITAL PROJECTS*Public Works***Ashby Street Streetscape****Project Number: DPW-05-0029**

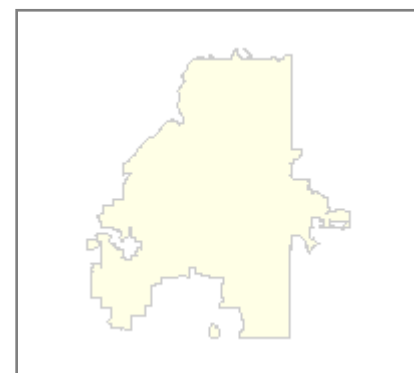
Estimated Cost:	\$1,084,125	Unfunded:	\$759,825
Project Manager:	Allen Johnson	Project Type:	Transportation
Start Date:		End Date:	
ARC #:	AT-AR-234	GDOT #:	0004463
Description:	Part of the West end LCI from Ralph David Abernathy Drive to I-20.		



Funding: ERP Project #
13102590

Barge Road at Campbellton Road**Project Number: DPW-05-0033**

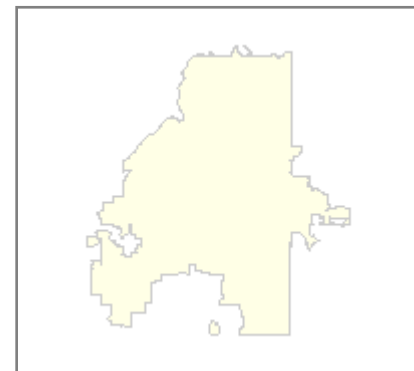
Estimated Cost:	\$404,000	Unfunded:	\$332,000
Project Manager:		Project Type:	Transportation
Start Date:		End Date:	
ARC #:	AT-AR-238	GDOT #:	0004467
Description:	Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection.		



Funding: ERP Project #
13102385

Bicycle Signage Fifteen Year Projects**Project Number: DPW-05-0040**

Estimated Cost:	\$670,200	Unfunded:	\$482,928
Project Manager:	Katrina white	Project Type:	Transportation
Start Date:	December 2004	End Date:	
ARC #:		GDOT #:	
Description:	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta. 13102565;101 13110071;102		



Funding: ERP Project #
13102565

CAPITAL PROJECTS*Public Works***Bicycle Signage Five Year Projects****Project Number: DPW-05-0041**

Estimated Cost: \$310,800 **Unfunded:** \$0

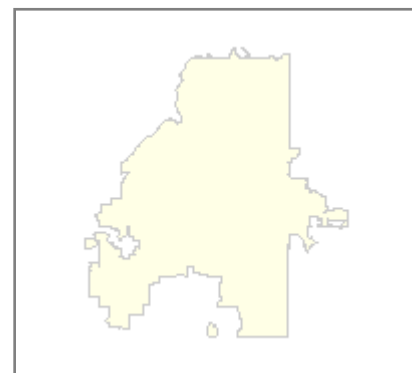
Project Manager: Katrina White **Project Type:** Transportation

Start Date: December 2004 **End Date:**

ARC #: **GDOT #:**

Description: Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.
13110071;101

Funding: ERP Project #
13102145

**Bohler Road and DeFours Ferry Road****Project Number: DPW-05-0044**

Estimated Cost: \$203,796 **Unfunded:**

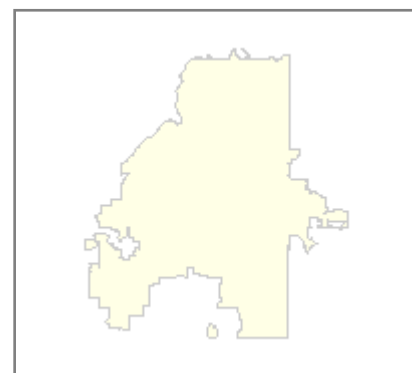
Project Manager: City **Project Type:**

Start Date: September 2006 **End Date:**

ARC #: **GDOT #:**

Description: TBD

Funding: ERP Project #
13102525

**Bolton Road and Marietta Road****Project Number: DPW-05-0051**

Estimated Cost: \$53,700 **Unfunded:**

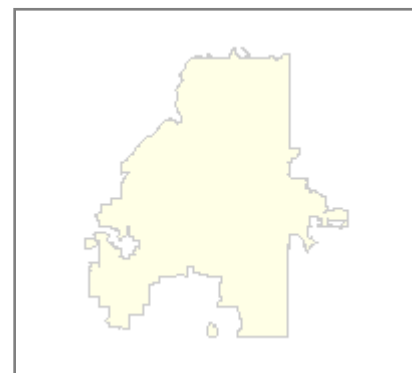
Project Manager: Greg Holder **Project Type:** Transportation

Start Date: July 2004 **End Date:**

ARC #: **GDOT #:**

Description: Intersection Improvements to be included with Bolton Road Streetscape project.

Funding: ERP Project #



CAPITAL PROJECTS*Public Works***Bolton Road and Paul Avenue****Project Number:****DPW-05-0052**

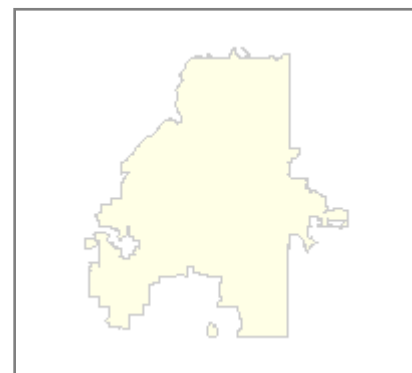
Estimated Cost: \$53,700 **Unfunded:**

Project Manager: Tom Evans **Project Type:** Transportation

Start Date: July 2004 **End Date:**

ARC #: **GDOT #:**

Description: Provides right turn lane. Improvement included with Bolton Road Streetscape project. 13102525;101



Funding: ERP Project #

Bolton Road/Hollywood Road Plaza**Project Number:****DPW-05-0056**

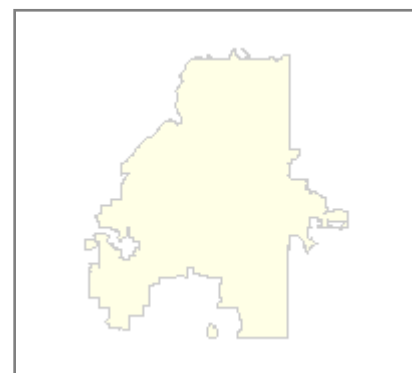
Estimated Cost: \$320,000 **Unfunded:** \$0

Project Manager: City **Project Type:** Transportation

Start Date: January 2004 **End Date:**

ARC #: AT-AR-245 **GDOT #:**

Description: Design for LCI on Bolton Road, Hollywood Road, and Main Street.



Funding: ERP Project #

Bolton/Moores Mill Streetscape**Project Number:****DPW-05-0057**

Estimated Cost: \$1,022,000 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: **End Date:**

ARC #: n/a **GDOT #:**

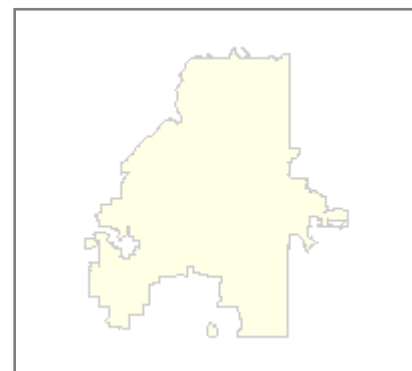
Description: Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway



Funding: ERP Project #
13102423

CAPITAL PROJECTS*Public Works***Bridge Refurbishing and Stabilization Program****Project Number:** DPW-05-0067

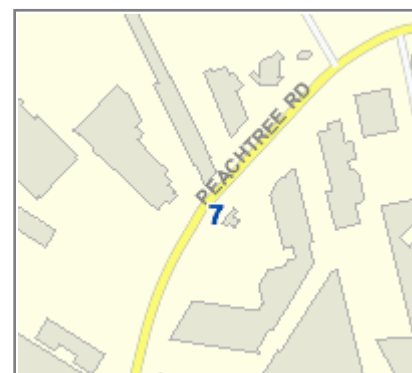
Estimated Cost: \$735,868 **Unfunded:** \$0
Project Manager: Michael Ayo **Project Type:** Transportation
Start Date: October 2007 **End Date:**
ARC #: **GDOT #:**
Description: Maintenance program for city bridges.



Funding: ERP Project #
13102734

Buckhead Pedestrian Bridge/Plaza**Project Number:** DPW-05-0072

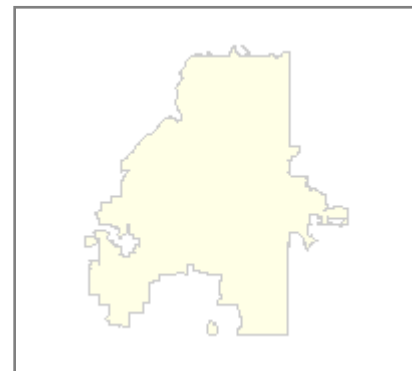
Estimated Cost: \$1,191,394 **Unfunded:** \$481,394
Project Manager: City **Project Type:** Transportation
Start Date: November 2007 **End Date:**
ARC #: **GDOT #:**
Description: Buckhead Marta Station



Funding: ERP Project #
13101651

Butler Street Bridge Right-of-Way Acquisition**Project Number:** DPW-05-0079

Estimated Cost: \$100,000 **Unfunded:** \$0
Project Manager: Michael Ayo **Project Type:** Transportation
Start Date: July 1992 **End Date:**
ARC #: **GDOT #:**
Description: Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.



Funding: ERP Project #
13102561

CAPITAL PROJECTS*Public Works***Cascade Road and Lynhurst Drive****Project Number: DPW-05-0093**

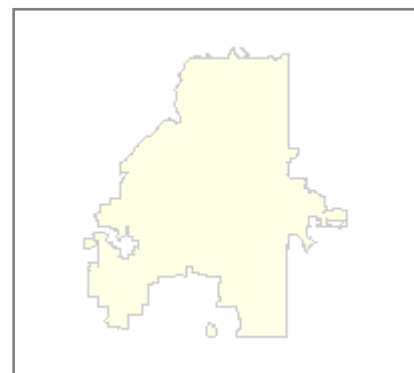
Estimated Cost: \$89,551 **Unfunded:** \$0

Project Manager: Daniel epphram **Project Type:** Transportation

Start Date: October 2006 **End Date:**

ARC #: **GDOT #:**

Description: Intersection improvement of Cascade Road and Lynhurst Drive
13102526;101



Funding: ERP Project #
13102526

Cleveland Avenue**Project Number: DPW-05-0107**

Estimated Cost: \$248,050 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: July 2004 **End Date:**

ARC #: **GDOT #:**

Description: Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor
13102240;102
13102240;103



Funding: ERP Project #
13102240

Collier Road Sidewalk**Project Number: DPW-05-0113**

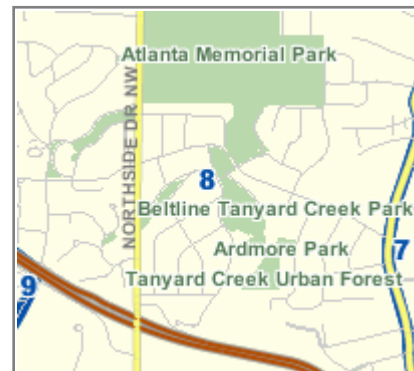
Estimated Cost: \$430,000 **Unfunded:** \$270,000

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-AR BP 154 **GDOT #:** 0000611

Description: Construction of sidewalks on Collier Road from Howell Mill Road to Peachtree Road.

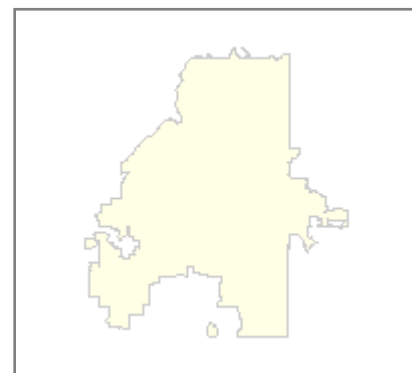


Funding: ERP Project #
13102629

CAPITAL PROJECTS*Public Works***Courtland Street Bridge****Project Number: DPW-05-0118**

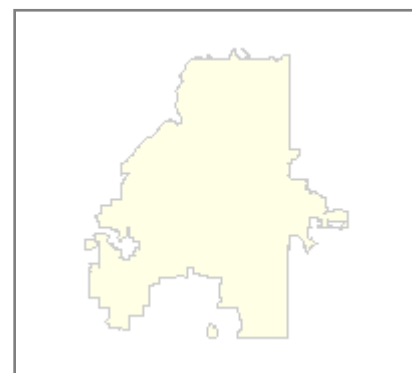
Estimated Cost: \$1,195,000 **Unfunded:** \$1,195,000
Project Manager: GDOT Albert Shelby **Project Type:** Transportation
Start Date: **End Date:**
ARC #: AT-070 **GDOT #:** 752015
Description: Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Funding: ERP Project #
13102150

**Crosswalk Installation, Council District 1****Project Number: DPW-05-0121**

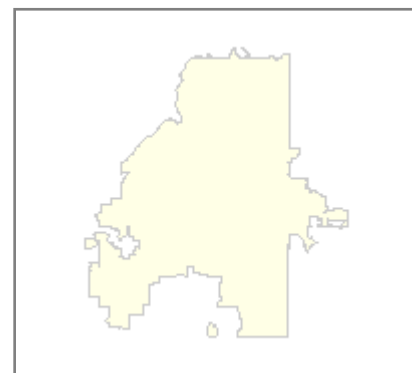
Estimated Cost: \$164,355 **Unfunded:** \$0
Project Manager: Daniel Ephraim **Project Type:** Transportation
Start Date: August 2003 **End Date:**
ARC #: **GDOT #:**
Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.
13110074;101

Funding: ERP Project #

**Crosswalk Installation, Council District 10****Project Number: DPW-05-0122**

Estimated Cost: \$164,355 **Unfunded:** \$0
Project Manager: Daniel Ephraim **Project Type:** Transportation
Start Date: August 2003 **End Date:**
ARC #: **GDOT #:**
Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.
13110074;110

Funding: ERP Project #



CAPITAL PROJECTS*Public Works***Crosswalk Installation, Council District 11****Project Number: DPW-05-0123**

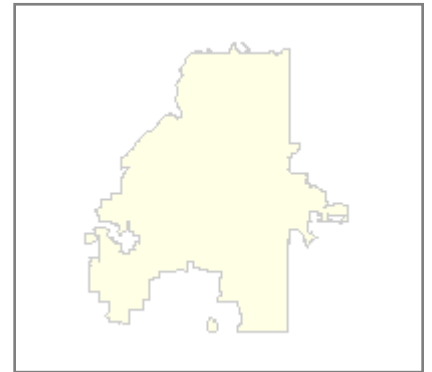
Estimated Cost: \$164,355 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.
13110074;111

Funding: ERP Project #**Crosswalk Installation, Council District 12****Project Number: DPW-05-0124**

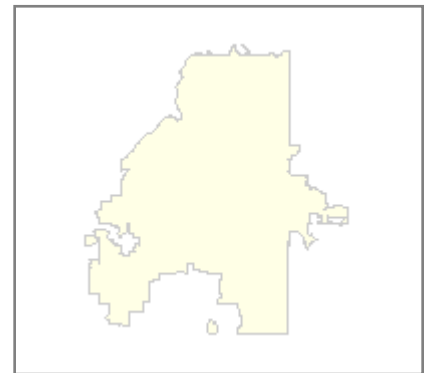
Estimated Cost: \$164,355 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.
13110074;112

Funding: ERP Project #**Crosswalk Installation, Council District 3****Project Number: DPW-05-0126**

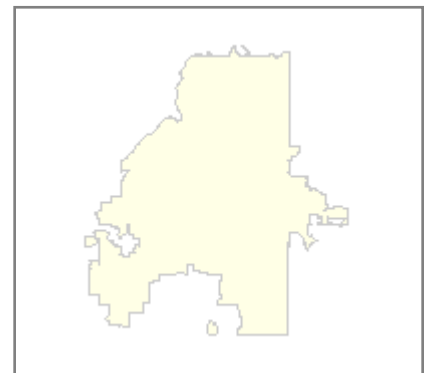
Estimated Cost: \$164,355 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.

Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Crosswalk Installation, Council District 4****Project Number: DPW-05-0127**

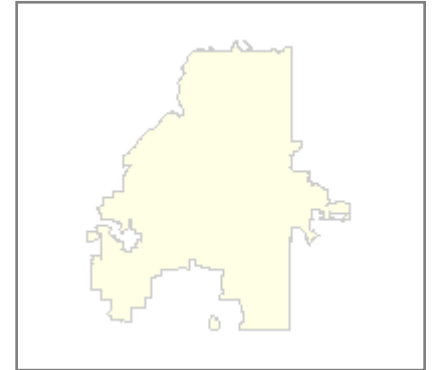
Estimated Cost: \$164,355 **Unfunded:**

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.



Funding: ERP Project #

Crosswalk Installation, Council District 5**Project Number: DPW-05-0128**

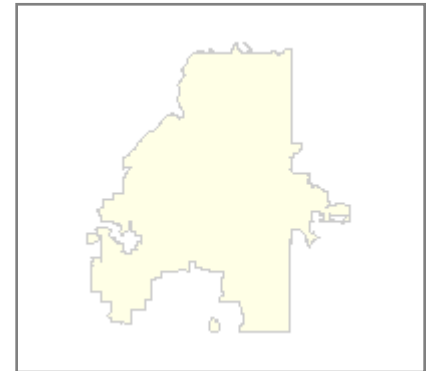
Estimated Cost: \$164,355 **Unfunded:**

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.



Funding: ERP Project #

Crosswalk Installation, Council District 6**Project Number: DPW-05-0129**

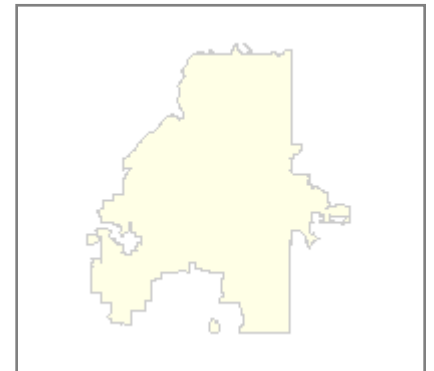
Estimated Cost: \$274,355 **Unfunded:**

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Crosswalk Installation, Council District 7****Project Number: DPW-05-0130**

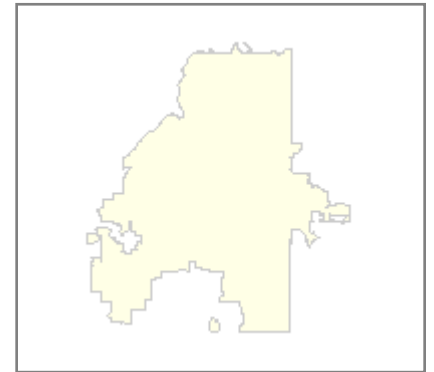
Estimated Cost: \$164,355 **Unfunded:** \$0

Project Manager: Dainel Ephraim **Project Type:** Transportation

Start Date: May 2003 **End Date:**

ARC #: **GDOT #:**

Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.



Funding: ERP Project #

Crosswalk Installation, Council District 8**Project Number: DPW-05-0131**

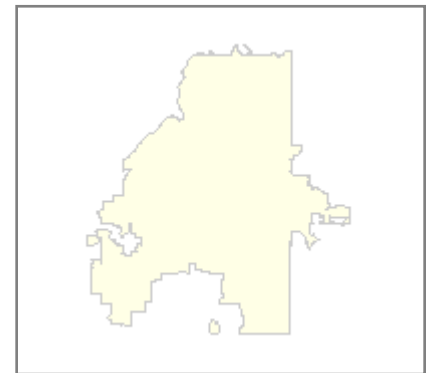
Estimated Cost: \$164,355 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2008 **End Date:**

ARC #: **GDOT #:**

Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.



Funding: ERP Project #

Crosswalk Installation, Council District 9**Project Number: DPW-05-0132**

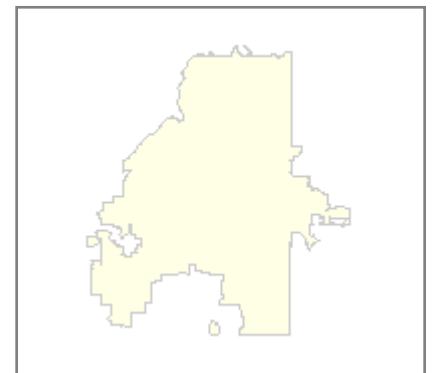
Estimated Cost: \$164,355 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2008 **End Date:**

ARC #: **GDOT #:**

Description: Replace existing crosswalks with international crosswalks at arterial and collector streets.



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A****Project Number: DPW-05-0136**

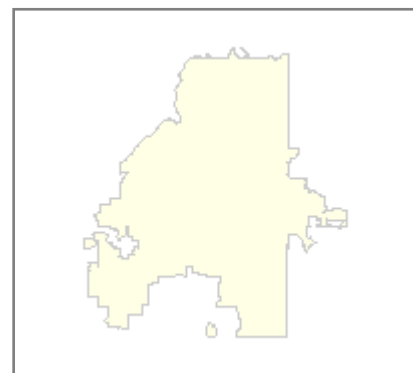
Estimated Cost: \$12,226,600 **Unfunded:**

Project Manager: Neil O'Brien, GDOT **Project Type:**

Start Date: **End Date:**

ARC #: AT-004 **GDOT #:** 720570

Description: Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.

**Funding:** ERP Project #**Decatur Street Streetscape Improvements****Project Number: DPW-05-0139**

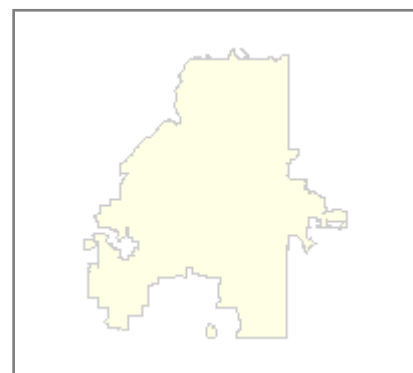
Estimated Cost: \$1,370,000 **Unfunded:**

Project Manager: GSU, Ramesh Vakamudi **Project Type:**

Start Date: **End Date:**

ARC #: AT-AR BP 278 **GDOT #:** 762602

Description: Decatur Street from Peachtree to Jesse Hill Jr. Drive

**Funding:** ERP Project #**Donald Lee Hollowell Parkway****Project Number: DPW-05-0146**

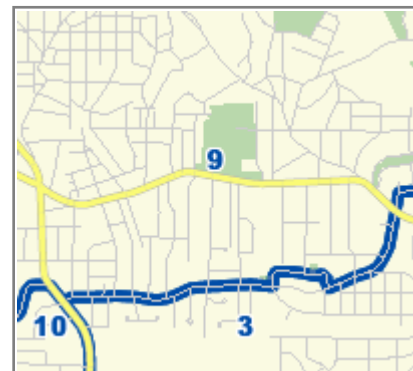
Estimated Cost: \$1,025,000 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: January 2007 **End Date:**

ARC #: **GDOT #:**

Description: From James Jackson Parkway to Northside Drive, CD 3 - 60%, CD 9 - 40%.

**Funding:** ERP Project #

CAPITAL PROJECTS

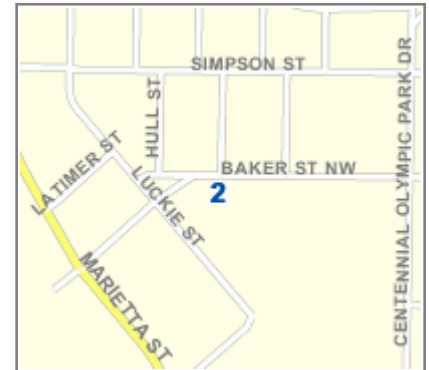
Public Works

Downtown Atlanta Pedestrian Corridor Improvements

Project Number: DPW-05-0149

Estimated Cost: \$4,375,000
Project Manager: Central Atlanta Progress
Start Date:
ARC #: AT-206
Description: This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study on Marietta Street and Centennial Olympic Park.

Unfunded:
Project Type: Transportation
End Date:
GDOT #: 0004394



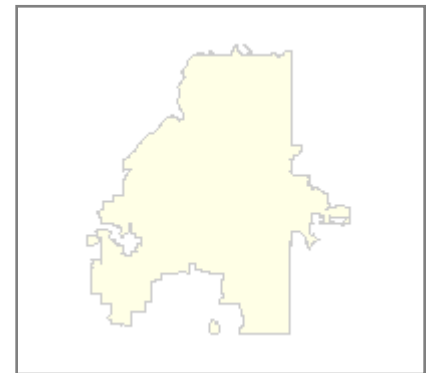
Funding: ERP Project #

Downtown Parking Management Program

Project Number: DPW-05-0151

Estimated Cost: \$175,000
Project Manager: Central Atlanta Progress
Start Date:
ARC #: AT-223
Description: Develop and implement parking management activities and strategies, such as variable parking charges, an area-wide parking cash-out program, a parking and transit information program, and preferential parking for car and vanpool patrons.

Unfunded:
Project Type: Transportation
End Date:
GDOT #:



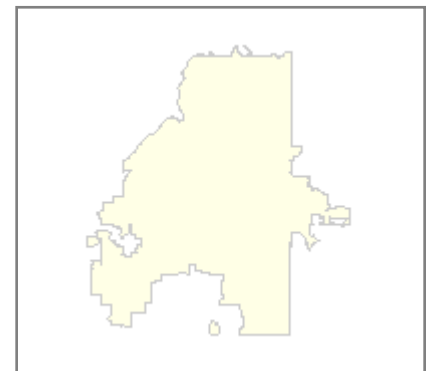
Funding: ERP Project #

East Atlanta Village Streetscape Improvements, Phase 2

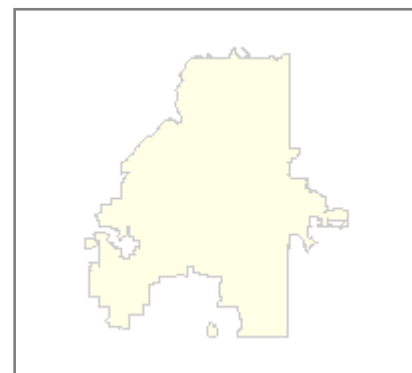
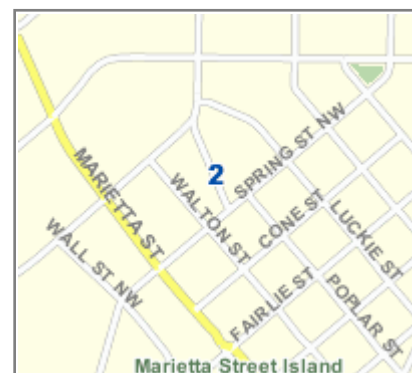
Project Number: DPW-05-0155

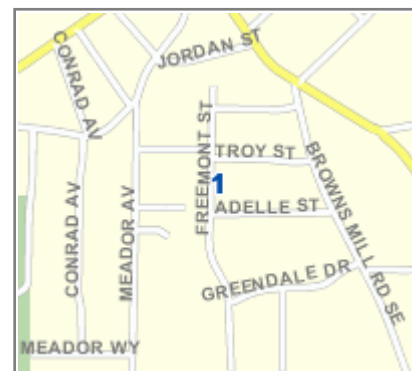
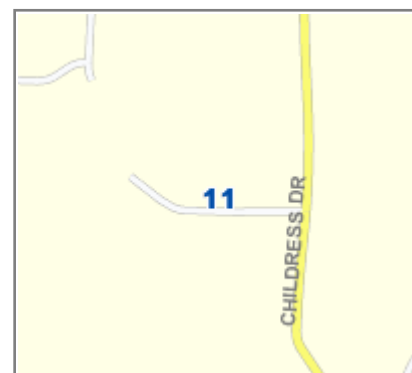
Estimated Cost: \$1,077,500
Project Manager: Allen Johnson
Start Date:
ARC #: AT-220
Description: Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.

Unfunded: \$972,500
Project Type: Transportation
End Date:
GDOT #:



Funding: ERP Project #
 13102101

CAPITAL PROJECTS*Public Works***Fairburn Road - B****Project Number:****DPW-05-0168****Estimated Cost:** \$750,000**Unfunded:****Project Manager:** City**Project Type:****Start Date:****End Date:****ARC #:** AT-AR BP282**GDOT #:** 762563**Description:** Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road.**Funding:** ERP Project #
13102112**Fairlie-Poplar Streetscapes****Project Number:****DPW-05-0171****Estimated Cost:** \$995,000**Unfunded:** \$495,000**Project Manager:** Central Atlanta Progress**Project Type:****Start Date:****End Date:****ARC #:****GDOT #:****Description:** Phase 3 improvements on Walton, Nassau and Spring Streets. Federal TE funds**Funding:** ERP Project #
13102722**Felder Street - Unpaved Road****Project Number:****DPW-05-0174****Estimated Cost:** \$336,748**Unfunded:** \$0**Project Manager:** Andrew Gordon**Project Type:** Transportation**Start Date:** September 2008**End Date:****ARC #:****GDOT #:****Description:** Mansfield Avenue to Druid Place**Funding:** ERP Project #
13102183

CAPITAL PROJECTS*Public Works***Freemont Street****Project Number: DPW-05-0188****Estimated Cost:** \$450,000**Unfunded:****Project Manager:** City**Project Type:****Start Date:** May 2004**End Date:****ARC #:****GDOT #:****Description:** From Troy Street to Dead End**Funding:** ERP Project #
13102179**Glen Echo Drive****Project Number: DPW-05-0193****Estimated Cost:** \$373,535**Unfunded:****Project Manager:** City**Project Type:****Start Date:** April 2004**End Date:****ARC #:****GDOT #:****Description:** From Childress Drive to Dead End**Funding:** ERP Project #
13102186**Grady Homes****Project Number: DPW-05-0199****Estimated Cost:** \$180,000**Unfunded:** \$0**Project Manager:** City**Project Type:** Transportation**Start Date:** January 2007**End Date:****ARC #:****GDOT #:****Description:** Atlanta Housing Authority resurfing**Funding:** ERP Project #
13102736

CAPITAL PROJECTS*Public Works***Greenbriar Parkway Improvements****Project Number: DPW-05-0205**

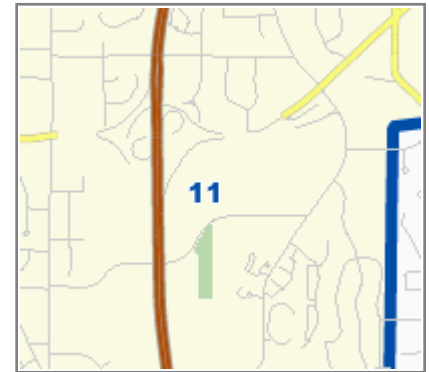
Estimated Cost: \$2,379,692 **Unfunded:**

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-AR-237 **GDOT #:** 0004466

Description: Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.

**Funding:** ERP Project #**Harris Homes Streetscapes: Lowery Blvd, Peoples St., Baldwin St., Westview****Project Number: DPW-05-0216**

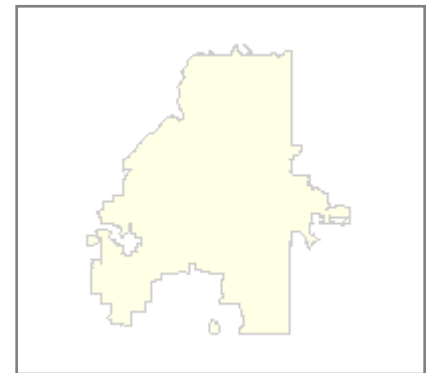
Estimated Cost: \$1,400,000 **Unfunded:**

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-AR-BP305 **GDOT #:**

Description: Lowery Blvd, streetscapes phase 2

**Funding:** ERP Project #**Headland Street from Greenbriar Parkway to Atlanta City Limits****Project Number: DPW-05-0220**

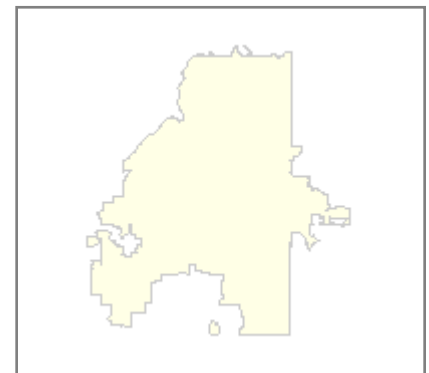
Estimated Cost: \$350,000 **Unfunded:** \$290,000

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-AR-243 **GDOT #:** 0006260

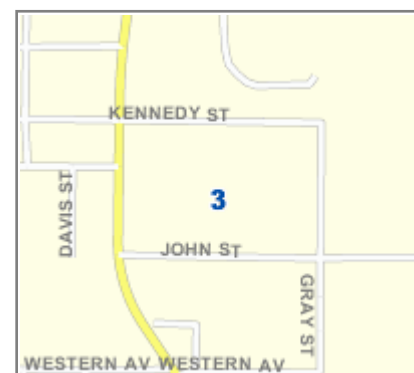
Description: Construction of sidewalks, pedestrian amenities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.

**Funding:** ERP Project #
13102387

CAPITAL PROJECTS*Public Works***Herndon Homes****Project Number: DPW-05-0221**

Estimated Cost: \$100,000
Project Manager: City
Start Date: January 2007
ARC #:
Description: Atlanta Housing Authority

Unfunded:
Project Type:
End Date:
GDOT #:



Funding: ERP Project #

Hollywood Road Sidewalks**Project Number: DPW-05-0230**

Estimated Cost: \$609,500
Project Manager: City
Start Date:
ARC #: AT-AR BP 120
Description: Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.

Unfunded:
Project Type:
End Date:
GDOT #: 0000607

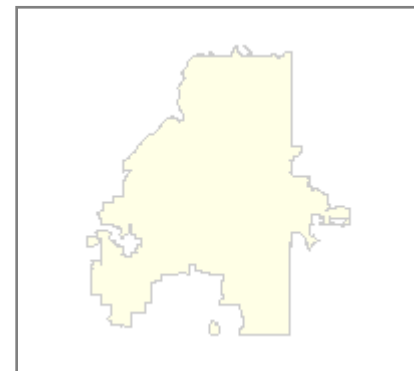


Funding: ERP Project #
13102111

Howell Mill Road Intersection Improvements**Project Number: DPW-05-0237**

Estimated Cost: \$3,150,000
Project Manager: Greg Holder
Start Date:
ARC #:
Description: This project will upgrade Howell Mill Rd. from Chattahoochie Ave. to Bellemeade Ave. by widening narrow lanes and adding turn lanes.

Unfunded: \$2,564,140
Project Type: Transportation
End Date:
GDOT #:



Funding: ERP Project #
13102630

CAPITAL PROJECTS*Public Works***James Jackson Parkway - SR 280 - A****Project Number: DPW-05-0262**

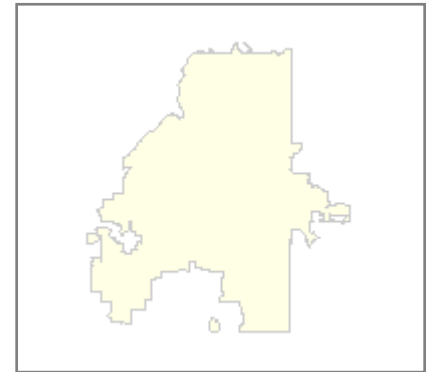
Estimated Cost: \$10,765,000 **Unfunded:**

Project Manager: GDOT Yun Tang **Project Type:**

Start Date: **End Date:**

ARC #: AT-108A **GDOT #:** 752850

Description: Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.

**Funding:** ERP Project #**James Jackson Parkway - SR 280 - B****Project Number: DPW-05-0263**

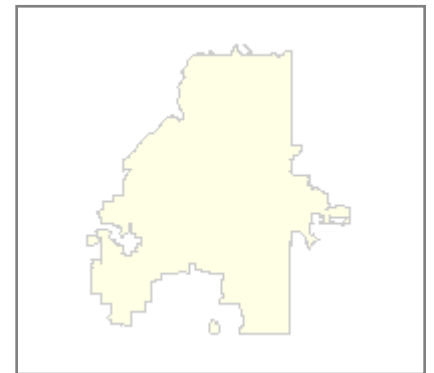
Estimated Cost: \$1,765,000 **Unfunded:**

Project Manager: GDOT Yun Tang **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-108B **GDOT #:** 752850

Description: Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.

**Funding:** ERP Project #**Jones/Simpson/Alexander Street Corridor Improvements, phase 2****Project Number: DPW-05-0270**

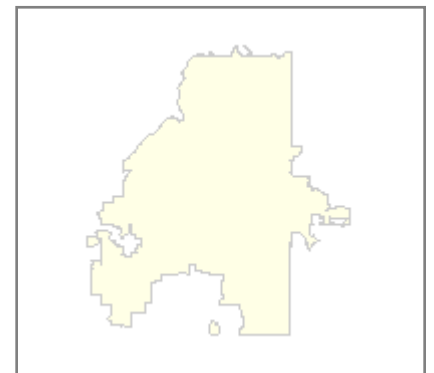
Estimated Cost: \$7,207,600 **Unfunded:**

Project Manager: GDOT **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-188 **GDOT #:** 0000554

Description: This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between Northside Drive and West Peachtree Street.

**Funding:** ERP Project #

CAPITAL PROJECTS*Public Works***Jonesboro School Drive Plaza/School Drive Macedonia****Project Number: DPW-05-0273**

Estimated Cost: \$128,619 **Unfunded:** \$0

Project Manager: Andrew Gordon **Project Type:** Transportation

Start Date: February 2008 **End Date:**

ARC #: **GDOT #:**

Description: Sidewalk repairs and new sidewalk construction on Jonesboro Road from I-285 to City Limits



Funding: ERP Project #

Jonesboro-McDonough Plaza**Project Number: DPW-05-0274**

Estimated Cost: \$445,000 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: February 2008 **End Date:**

ARC #: **GDOT #:**

Description: Jonesboro/ McDonough/Gannon



Funding: ERP Project #

Lakewood Heights Town Center**Project Number: DPW-05-0282**

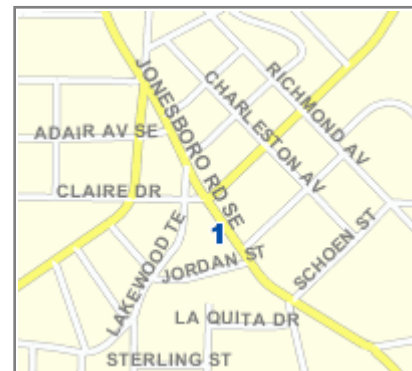
Estimated Cost: \$1,244,750 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: November 2004 **End Date:**

ARC #: **GDOT #:**

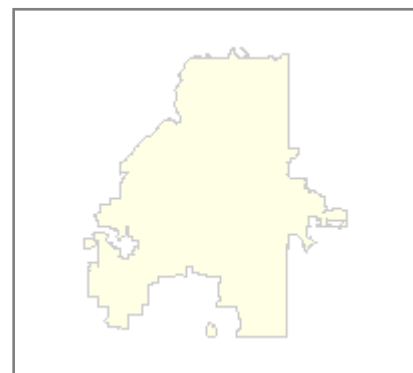
Description: Streetscape bounded by Jonesboro/Lakewood/ Clair/Shoen



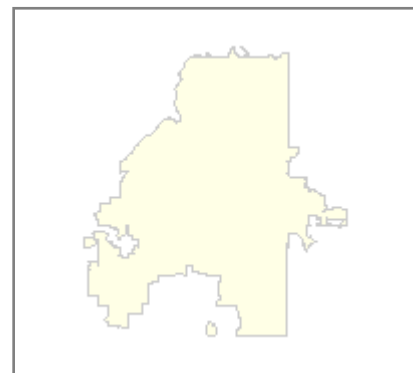
Funding: ERP Project #
13102009

CAPITAL PROJECTS*Public Works***Langford Parkway-SR154/166 at Campbellton Road****Project Number:****DPW-05-0284****Estimated Cost:** \$300,000**Unfunded:****Project Manager:** Allen Johnson**Project Type:** Transportation**Start Date:****End Date:****ARC #:** AT-AR-239**GDOT #:** 0004468

Description: Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.(concept only)

**Funding:** ERP Project #**Lawton Road Sidewalks****Project Number:****DPW-05-0289****Estimated Cost:** \$200,000**Unfunded:** \$0**Project Manager:** Femi Fayemi**Project Type:** Transportation**Start Date:****End Date:****ARC #:****GDOT #:**

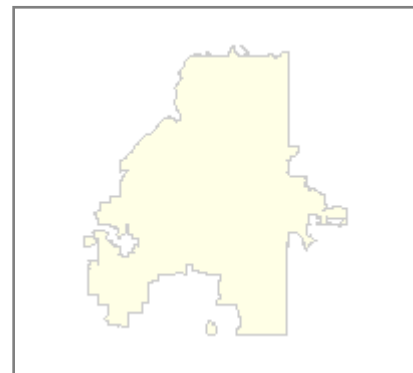
Description: Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.



Funding: ERP Project #
13102114

Lee Street and Yorke Avenue**Project Number:****DPW-05-0291****Estimated Cost:** \$30,000**Unfunded:****Project Manager:** City**Project Type:****Start Date:** August 2006**End Date:****ARC #:****GDOT #:**

Description: Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.



Funding: ERP Project #
13102524

CAPITAL PROJECTS*Public Works***Linden St/Ponce De Leon Ave Intersection Improvements****Project Number: DPW-05-0295**

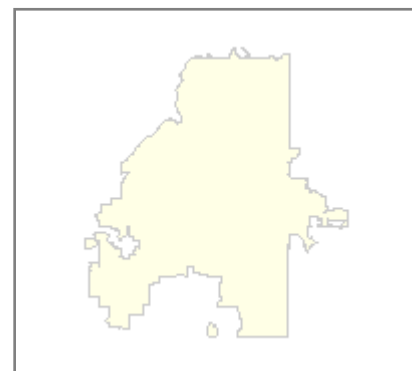
Estimated Cost: \$3,125,000 **Unfunded:**

Project Manager: CITY **Project Type:**

Start Date: **End Date:**

ARC #: AT-212 **GDOT #:** 0004399

Description: North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.

Funding: ERP Project #**M. L. King, Jr. Drive - SR139****Project Number: DPW-05-0302**

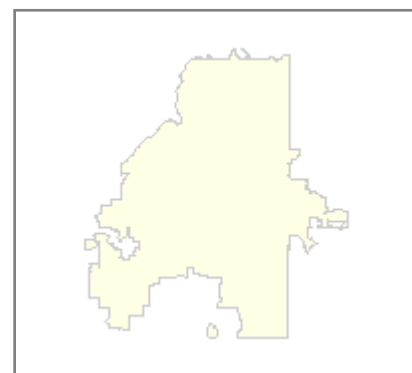
Estimated Cost: \$4,349,900 **Unfunded:**

Project Manager: GDOT **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-079B **GDOT #:** 752075

Description: Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.

Funding: ERP Project #**Magnolia Park****Project Number: DPW-05-0305**

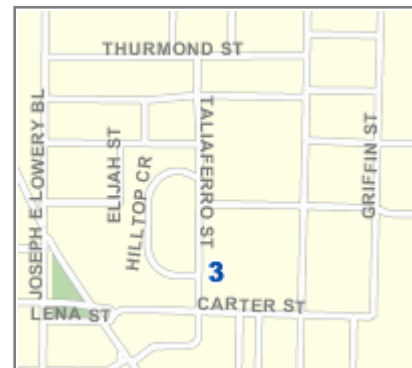
Estimated Cost: \$50,000 **Unfunded:** \$0

Project Manager: AHA **Project Type:** Transportation

Start Date: January 2007 **End Date:**

ARC #: **GDOT #:**

Description: Atlanta Housing Authority street resurfacing

Funding: ERP Project #
13102166

CAPITAL PROJECTS*Public Works***Marietta Boulevard Streetscapes****Project Number:** DPW-05-0310

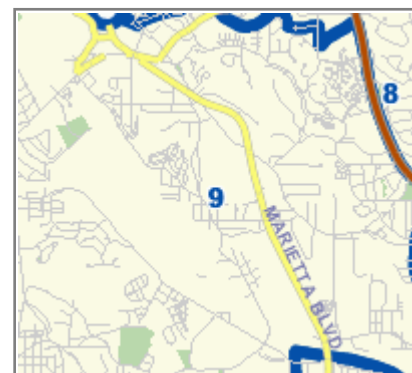
Estimated Cost: \$1,600,000 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: **End Date:**

ARC #: AT-AR BP303 **GDOT #:** 0004493

Description: Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River.

**Funding:** ERP Project #**Martin Luther King Jr., Drive****Project Number:** DPW-05-0318

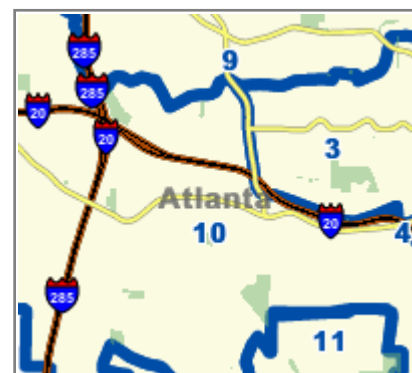
Estimated Cost: \$100,000 **Unfunded:** \$0

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: August 2006 **End Date:**

ARC #: **GDOT #:**

Description: Concept study for streetscape from Fairburn Road to West Lake Drive

**Funding:** ERP Project #
13102281**Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Drive****Project Number:** DPW-05-0321

Estimated Cost: \$667,500 **Unfunded:**

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: October 2006 **End Date:**

ARC #: **GDOT #:**

Description: From Westlake Avenue to Anderson

**Funding:** ERP Project #

CAPITAL PROJECTS*Public Works***Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Driv****Project Number: DPW-05-0321**

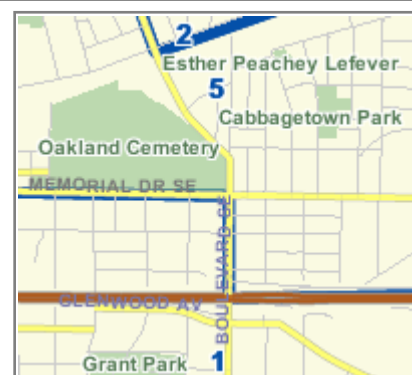
Estimated Cost:	\$667,500	Unfunded:	
Project Manager:	Allen Johnson	Project Type:	Transportation
Start Date:	October 2006	End Date:	
ARC #:		GDOT #:	
Description:	From Westlake Avenue to Anderson		



Funding: ERP Project #

Memorial Drive**Project Number: DPW-05-0333**

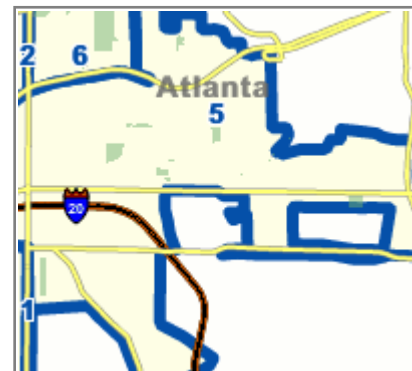
Estimated Cost:	\$87,900	Unfunded:	\$0
Project Manager:	Femi Fayemi	Project Type:	Transportation
Start Date:	October 2005	End Date:	
ARC #:		GDOT #:	
Description:	From Pearl Street to Oakland Avenue		



Funding: ERP Project #
13102091

Memorial Drive (SR 154) - Phase 1**Project Number: DPW-05-0338**

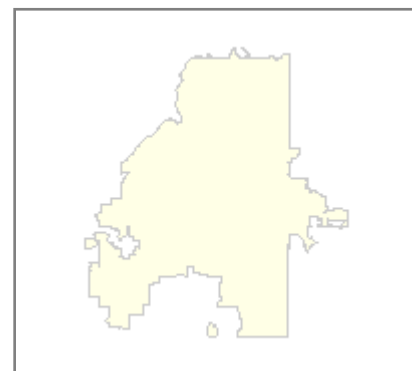
Estimated Cost:	\$780,373	Unfunded:	\$0
Project Manager:	Katrina White	Project Type:	Transportation
Start Date:	September 2002	End Date:	
ARC #:	AT-AR BP 127	GDOT #:	0000608
Description:	Sidewalk improvements from Clifton to East Lake Blvd.		



Funding: ERP Project #
13102091

CAPITAL PROJECTS*Public Works***Metropolitan Parkway and Cleveland Avenue****Project Number: DPW-05-0342**

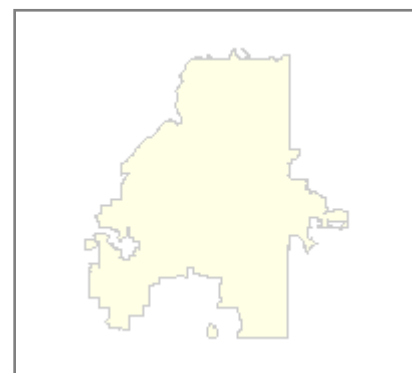
Estimated Cost: \$149,182 **Unfunded:** \$0
Project Manager: Greg Holder **Project Type:** Transportation
Start Date: March 2004 **End Date:**
ARC #: **GDOT #:**
Description: Part of Metropolitan Parkway streetscape A project.



Funding: ERP Project #
13102528

Metropolitan Parkway and Manford Road**Project Number: DPW-05-0343**

Estimated Cost: \$53,700 **Unfunded:**
Project Manager: Greg Holder **Project Type:** Transportation
Start Date: March 2004 **End Date:**
ARC #: **GDOT #:**
Description: Part of Metropolitan Parkway streetscape B project.



Funding: ERP Project #

Metropolitan Parkway/Stewart Avenue - A**Project Number: DPW-05-0344**

Estimated Cost: \$1,079,000 **Unfunded:** \$0
Project Manager: Greg Holder **Project Type:** Transportation
Start Date: **End Date:**
ARC #: AT-159 **GDOT #:** 771254
Description: Phase 1 Cleveland Ave. Intersection
Deckner Ave. to Casplan (1 side of the street only)
Gateway feature / Monument at RDA Intersection
Streetscape Improvements fro RDA to Shelton (Both Sides of Street)



Funding: ERP Project #
13102010

CAPITAL PROJECTS*Public Works***Metropolitan Parkway/Stewart Avenue - B****Project Number: DPW-05-0344**

Estimated Cost: \$1,079,000 **Unfunded:** \$0

Project Manager: Greg Holder **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-159 **GDOT #:** 771254

Description: Phase 2: Streetscape Improvements from Deckner to University (Both Sides of Street). Streetscape Improvements from Fair St. to Casplan (on the eastside. Also on westside if budget allows)



Funding: ERP Project #
13102010

Metropolitan Parkway/Stewart Avenue - B**Project Number: DPW-05-0344**

Estimated Cost: \$1,079,000 **Unfunded:** \$0

Project Manager: Greg Holder **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-159 **GDOT #:** 771254

Description: Phase 2: Streetscape Improvements from Deckner to University (Both Sides of Street). Streetscape Improvements from Fair St. to Casplan (on the eastside. Also on westside if budget allows)



Funding: ERP Project #
13102010

Metropolitan Parkway/Stewart Avenue - A**Project Number: DPW-05-0344**

Estimated Cost: \$1,079,000 **Unfunded:** \$0

Project Manager: Greg Holder **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-159 **GDOT #:** 771254

Description: Phase 1 Cleveland Ave. Intersection
Deckner Ave. to Casplan (1 side of the street only)
Gateway feature / Monument at RDA Intersection
Streetscape Improvements fro RDA to Shelton (Both Sides of Street)



Funding: ERP Project #
13102010

CAPITAL PROJECTS*Public Works***Midtown Atlanta Signal and Intersection Improvements****Project Number: DPW-05-0345**

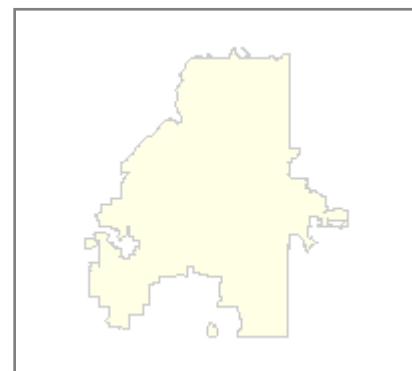
Estimated Cost: \$2,000,000 **Unfunded:**

Project Manager: Greg Holder **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-210 **GDOT #:** 0004397

Description: This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are Spring Street and West Peachtree Street at 12th Street.



Funding: ERP Project #

Miller Avenue - unpaved road**Project Number: DPW-05-0348**

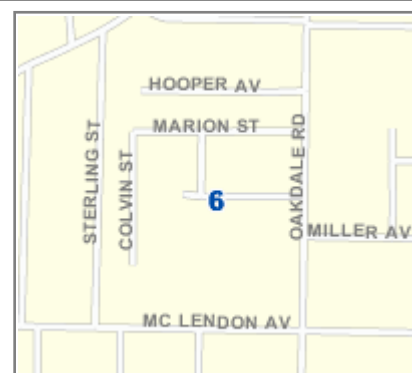
Estimated Cost: \$317,320 **Unfunded:** \$0

Project Manager: Andrew Gordon **Project Type:** Transportation

Start Date: November 2004 **End Date:**

ARC #: **GDOT #:**

Description: Oakdale Road to Colvin Street



Funding: ERP Project #
13102183

Mitchell Street**Project Number: DPW-05-0352**

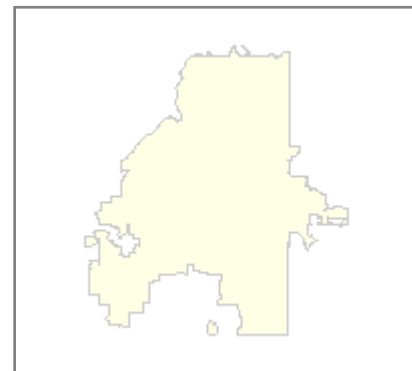
Estimated Cost: \$15,100,000 **Unfunded:**

Project Manager: GDOT Chuck Hasty **Project Type:**

Start Date: **End Date:**

ARC #: AT-097 **GDOT #:** 752520

Description: This project will replace the Mitchell Street bridge over the Southern Railroad.



Funding: ERP Project #
13100983

CAPITAL PROJECTS*Public Works***Moreland Avenue****Project Number: DPW-05-0356**

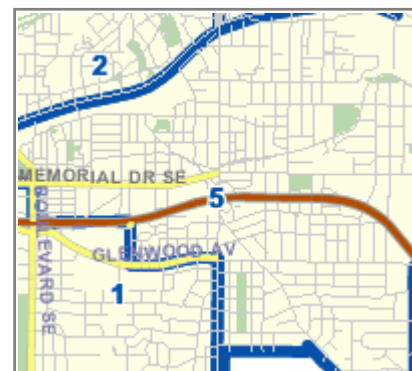
Estimated Cost: \$115,375 **Unfunded:** \$100,375

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: March 2003 **End Date:**

ARC #: **GDOT #:**

Description: Install and upgrade traffic signals; Link signal system to the ATCC via fiber optic communications; Develop signal-timing plans for corridor



Funding: ERP Project #
13102284

Moreland Avenue North**Project Number: DPW-05-0358**

Estimated Cost: \$43,302 **Unfunded:**

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: October 2004 **End Date:**

ARC #: **GDOT #:**

Description: From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%. concept study



Funding: ERP Project #

Moreland Avenue South**Project Number: DPW-05-0359**

Estimated Cost: \$35,000 **Unfunded:**

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: October 2004 **End Date:**

ARC #: **GDOT #:**

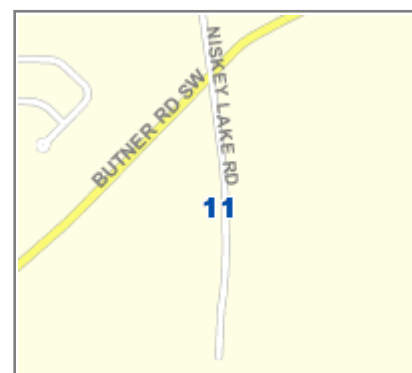
Description: From I-20 to I-285: CD 1 - 80%, CD 5 - 20%. Concept study



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Niskey Lake Road****Project Number:****DPW-05-0366**

Estimated Cost:	\$667,517	Unfunded:	
Project Manager:	Andrew Gordon	Project Type:	Transportation
Start Date:	May 2005	End Date:	
ARC #:		GDOT #:	
Description:	Butner Road to Dead End		



Funding: ERP Project #

Northside Drive**Project Number:****DPW-05-0376**

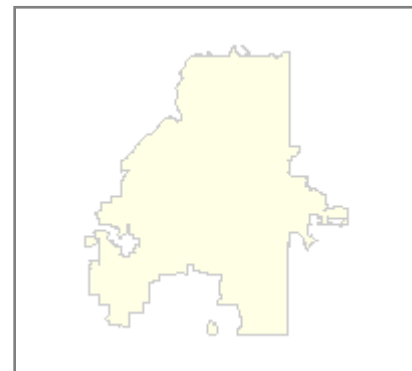
Estimated Cost:	\$202,500	Unfunded:	\$107,422
Project Manager:	Andrew Gordon	Project Type:	Transportation
Start Date:	March 2007	End Date:	
ARC #:		GDOT #:	
Description:	Streetscape from I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%		



Funding: ERP Project #
13100986

Northside Drive - US 41/SR 3**Project Number:****DPW-05-0377**

Estimated Cost:	\$4,928,000	Unfunded:	
Project Manager:	GDOT	Project Type:	Transportation
Start Date:		End Date:	
ARC #:	AT-072	GDOT #:	721760
Description:	The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.		



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Northside Drive - US 41/SR 3 - B****Project Number: DPW-05-0379**

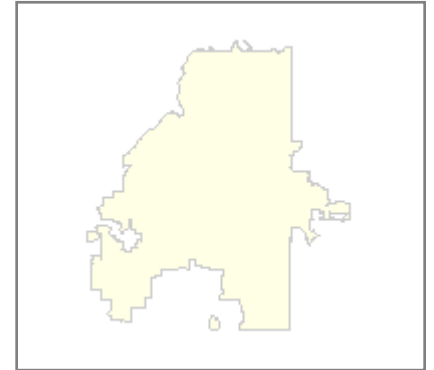
Estimated Cost: \$5,000,000 **Unfunded:**

Project Manager: GDOT **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-076B **GDOT #:** 721730

Description: This project will upgrade Northside Drive from 14th St to Trabert Ave by improving pavement

**Funding:** ERP Project #**Northside Drive Bridge****Project Number: DPW-05-0383**

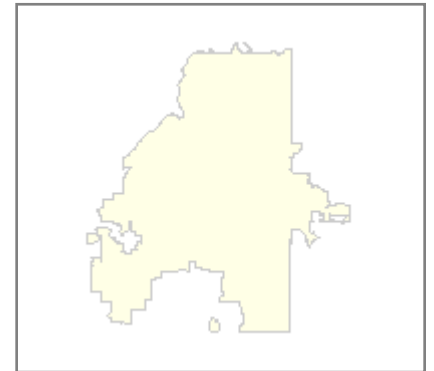
Estimated Cost: \$2,674,000 **Unfunded:**

Project Manager: GDOT Darryl Vanmeter **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-186 **GDOT #:** 731875

Description: Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.

**Funding:** ERP Project #**Northside Drive Bridge****Project Number: DPW-05-0383**

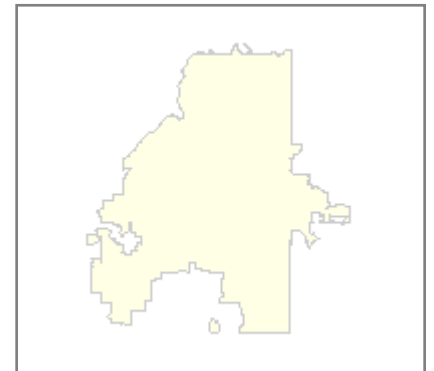
Estimated Cost: \$2,674,000 **Unfunded:**

Project Manager: GDOT Darryl Vanmeter **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-186 **GDOT #:** 731875

Description: Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.

**Funding:** ERP Project #

CAPITAL PROJECTS*Public Works***Northside Drive - US 41/SR 3 Bridge****Project Number: DPW-05-0383**

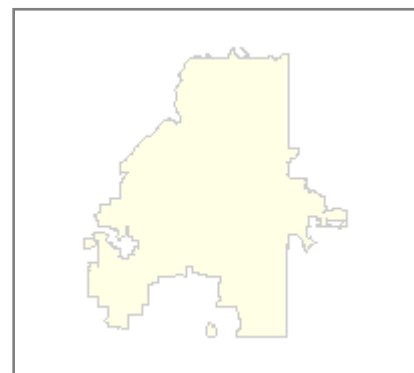
Estimated Cost: \$8,050,000 **Unfunded:**

Project Manager: GDOT **Project Type:**

Start Date: **End Date:**

ARC #: AT-187 **GDOT #:** 721700

Description: The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).

**Funding:** ERP Project #**Northside Drive - US 41/SR 3 Bridge****Project Number: DPW-05-0383**

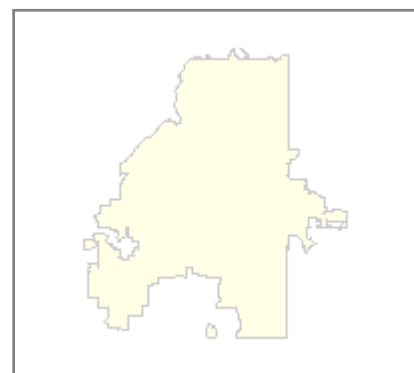
Estimated Cost: \$8,050,000 **Unfunded:**

Project Manager: GDOT **Project Type:**

Start Date: **End Date:**

ARC #: AT-186 **GDOT #:** 731875

Description: The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).

**Funding:** ERP Project #**Northside Drive Travel Way, CD 3****Project Number: DPW-05-0385**

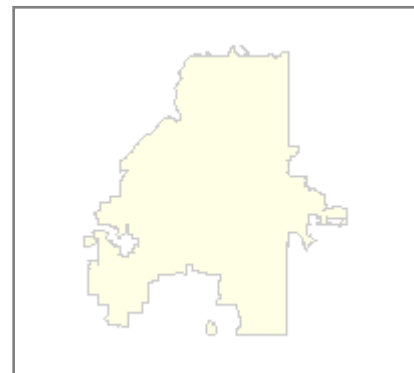
Estimated Cost: \$7,109 **Unfunded:**

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: July 2006 **End Date:**

ARC #: **GDOT #:**

Description: From I-75 to Fair Street, study

**Funding:** ERP Project #

CAPITAL PROJECTS*Public Works***Northside Parkway - US 41/SR 3 - B****Project Number: DPW-05-0386**

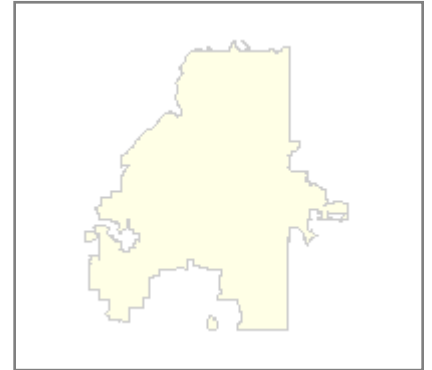
Estimated Cost: \$10,302,000 **Unfunded:**

Project Manager: GDOT Chuck Hasty **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-012A **GDOT #:** 720125

Description: This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway will transition from eight lanes to six lanes between Paces Mill Road and the approach to the bridge.

Funding: ERP Project #**Northside Parkway - US 41/SR 3 - B****Project Number: DPW-05-0386**

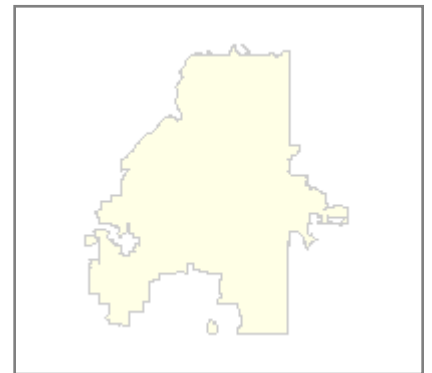
Estimated Cost: \$10,302,000 **Unfunded:**

Project Manager: GDOT Chuck Hasty **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-012A **GDOT #:** 720125

Description: This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway will transition from eight lanes to six lanes between Paces Mill Road and the approach to the bridge.

Funding: ERP Project #**Northside Parkway - US 41/SR 3 - A****Project Number: DPW-05-0386**

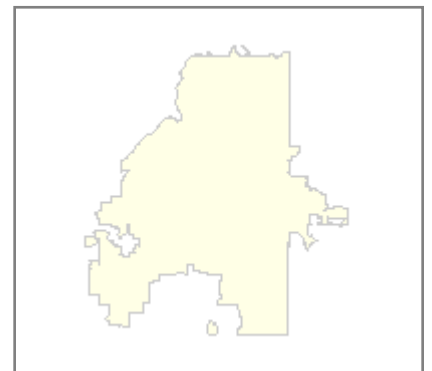
Estimated Cost: \$6,898,000 **Unfunded:**

Project Manager: GDOT Chuck Hasty **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-012A **GDOT #:** 720125

Description: This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway will transition from eight lanes to six lanes between Paces Mill Road and the approach to the bridge.

Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Northside Parkway - US 41/SR 3 - A****Project Number: DPW-05-0386**

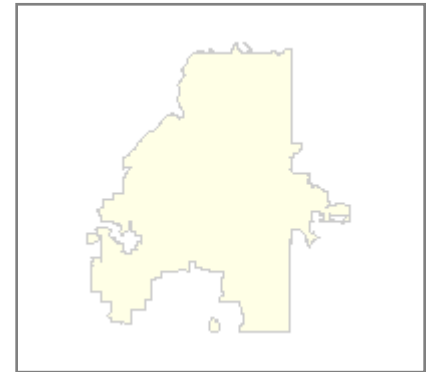
Estimated Cost: \$6,898,000 **Unfunded:**

Project Manager: GDOT Chuck Hasty **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-012A **GDOT #:** 720125

Description: This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge. The roadway will transition from eight lanes to six lanes between Paces Mill Road and the approach to the bridge.

**Funding:** ERP Project #**Peachtree Road and Peachtree Battle Road****Project Number: DPW-05-0402**

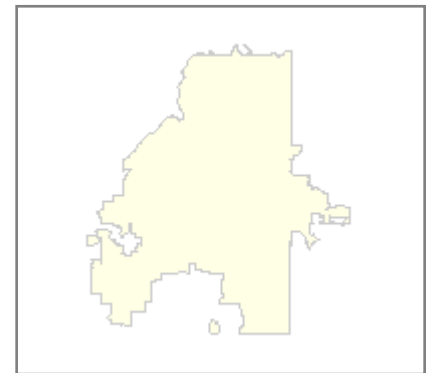
Estimated Cost: \$179,100 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: October 2006 **End Date:**

ARC #: **GDOT #:**

Description: CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

**Funding:** ERP Project #**Peachtree Road Corridor - SR 141, Phase 1****Project Number: DPW-05-0407**

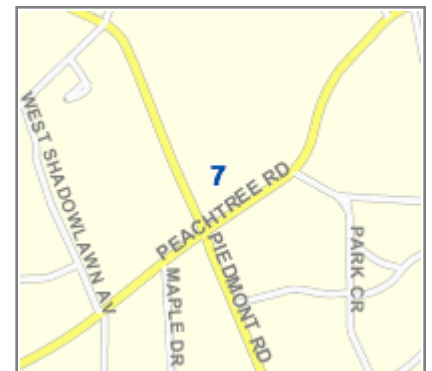
Estimated Cost: \$12,080,986 **Unfunded:**

Project Manager: City **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-215A **GDOT #:** 6683

Description: Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

**Funding:** ERP Project #

CAPITAL PROJECTS*Public Works***Peachtree Road Corridor - SR 141, Phase 2****Project Number: DPW-05-0408**

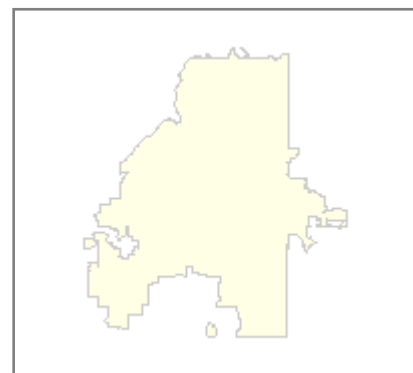
Estimated Cost: \$11,869,350 **Unfunded:**

Project Manager: BCID **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-215B **GDOT #:** 0004689

Description: Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road



Funding: ERP Project #

Peachtree Street Bridge**Project Number: DPW-05-0412**

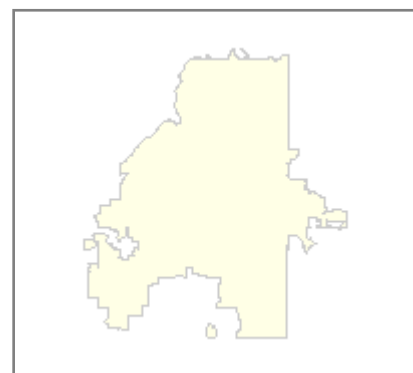
Estimated Cost: \$16,742,000 **Unfunded:** \$16,740,505

Project Manager: GDOT Chuck Hasty **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-069 **GDOT #:** 752020

Description: Replacement of the bridge on Peachtree Street over the Georgia Railroad and MARTA rail at Underground Atlanta.



Funding: ERP Project #
13100982

Peachtree Street North**Project Number: DPW-05-0414**

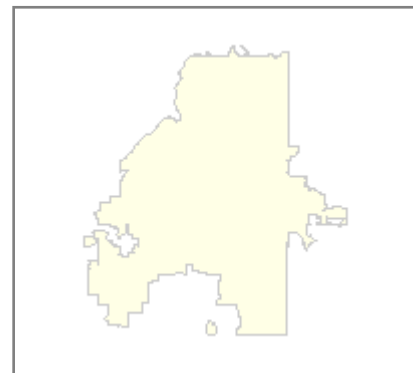
Estimated Cost: \$2,829,542 **Unfunded:** \$1,149,542

Project Manager: Silverman Construction **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-200 **GDOT #:** 0004390

Description: Streetscape improvements from 10th St to I-85.



Funding: ERP Project #
13102360

CAPITAL PROJECTS*Public Works***Piedmont Avenue Pedestrian Improvements****Project Number:** DPW-05-0424

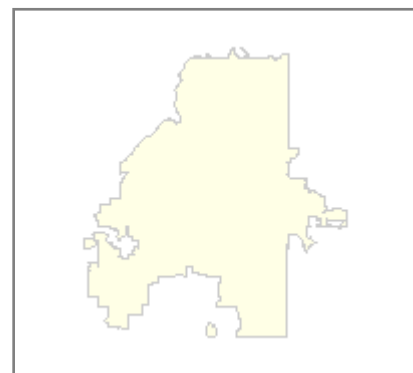
Estimated Cost: \$1,132,000 **Unfunded:**

Project Manager: GSU, Ramesh Vakamudi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-227B **GDOT #:** 00006259

Description: Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.



Funding: ERP Project #

Piedmont Road**Project Number:** DPW-05-0425

Estimated Cost: \$896,219 **Unfunded:** \$0

Project Manager: Greg Holder **Project Type:** Transportation

Start Date: January 2011 **End Date:**

ARC #: **GDOT #:**

Description: Streetscape from I-85 to Peachtree Road.
13102012;103



Funding: ERP Project #
13102012

Powers Ferry Road Bridge Replacement**Project Number:** DPW-05-0437

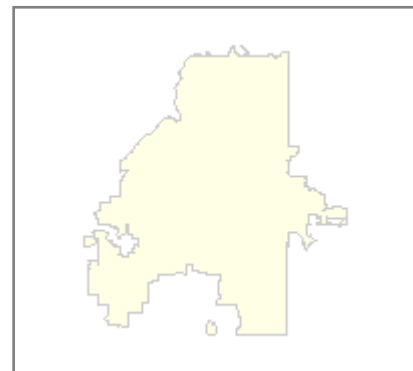
Estimated Cost: \$1,438,679 **Unfunded:** \$300,000

Project Manager: Michael Ayo **Project Type:** Transportation

Start Date: April 2005 **End Date:**

ARC #: **GDOT #:**

Description: Replacement of bridge over Nancy Creek.
13102156;102
13102156;103



Funding: ERP Project #
13102156

CAPITAL PROJECTS*Public Works***Pryor Street Bridge****Project Number: DPW-05-0445**

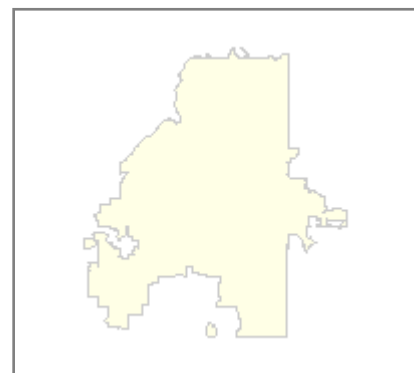
Estimated Cost: \$13,466,000 **Unfunded:**

Project Manager: GDOT Albert Shelby **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-083 **GDOT #:** 770277

Description: This project will rehabilitate the Pryor Street bridge over the CSX Railroad and MARTA rail. The project will run from Alabama Street to Wall Street. COA responsible for right of way (\$9,510,000).

**Funding:** ERP Project #**Ralph David Abernathy Boulevard and Lee Street****Project Number: DPW-05-0448**

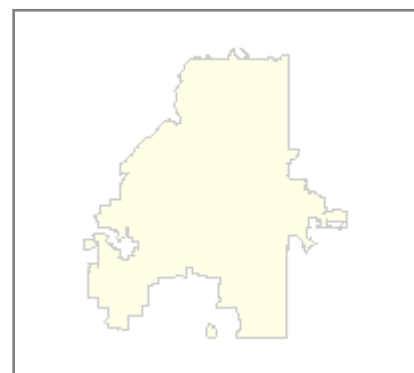
Estimated Cost: \$30,000 **Unfunded:**

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: September 2003 **End Date:**

ARC #: **GDOT #:**

Description: Intersection design work; Part of Ralph David Abernathy Boulevard Streetscape.
13102524;101

**Funding:** ERP Project #**Ralph David Abernathy Boulevard Streetscapes****Project Number: DPW-05-0449**

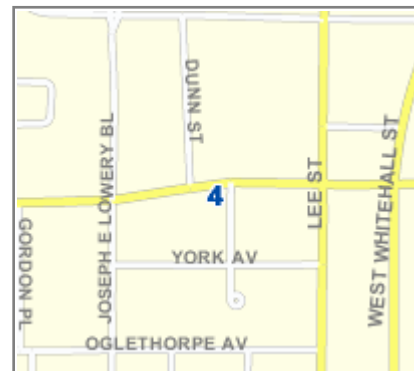
Estimated Cost: \$1,259,175 **Unfunded:** \$1,192,550

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: September 2003 **End Date:**

ARC #: AT-AR-231 **GDOT #:** 4461

Description: Part the West End LCI.
13102737;101
13102737;102

**Funding:** ERP Project #
13102384

CAPITAL PROJECTS*Public Works***Reconstruction of Retaining Wall on Martin Luther King Jr. Drive****Project Number: DPW-05-0452**

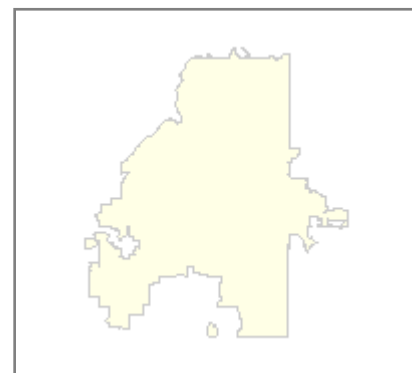
Estimated Cost: \$1,968,178 **Unfunded:**

Project Manager: Michael Ayo **Project Type:**

Start Date: April 2005 **End Date:**

ARC #: **GDOT #:**

Description: Near Morris Brown College



Funding: ERP Project #

Restriping and Geometric Modifications**Project Number: DPW-05-0454**

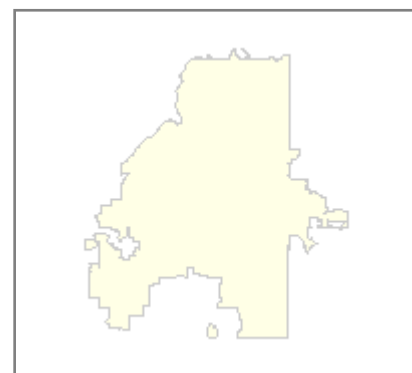
Estimated Cost: \$2,256,460 **Unfunded:** \$869,857

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: December 2004 **End Date:**

ARC #: **GDOT #:**

Description: Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.
13102566;101
13110071;103



Funding: ERP Project #
13102566

Simpson Road Streetscapes, phase 2**Project Number: DPW-05-0472**

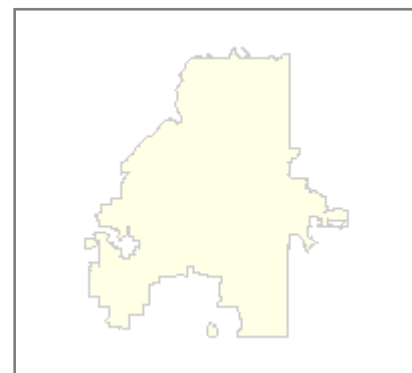
Estimated Cost: \$1,050,000 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: April 2004 **End Date:**

ARC #: **GDOT #:** 0006573

Description: Phase II streetscape construction from 100'-0" west of West Lake Avenue to 400'-0" east of Woodlawn Avenue.



Funding: ERP Project #
13102424

CAPITAL PROJECTS*Public Works***Spain Place****Project Number:****DPW-05-0475**

Estimated Cost: \$253,100 **Unfunded:** \$0

Project Manager: Andrew Gordon **Project Type:** Transportation

Start Date: November 2004 **End Date:**

ARC #: **GDOT #:**

Description: Paved road construction from Whitaker Street to Dead End



Funding: ERP Project #
13102180

Speed Humps from New Requests, CD 06**Project Number:****DPW-05-0476**

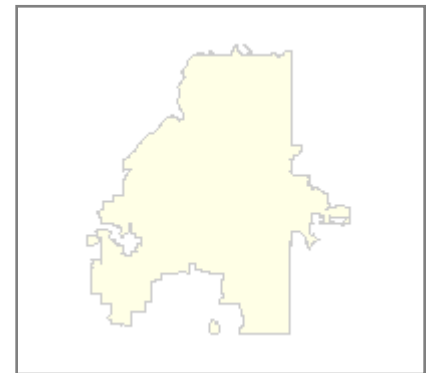
Estimated Cost: \$85,000 **Unfunded:**

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: January 2007 **End Date:**

ARC #: **GDOT #:**

Description: Funding for 3rd Bond Issuance



Funding: ERP Project #

Speed Humps from New Requests, CD 10**Project Number:****DPW-05-0477**

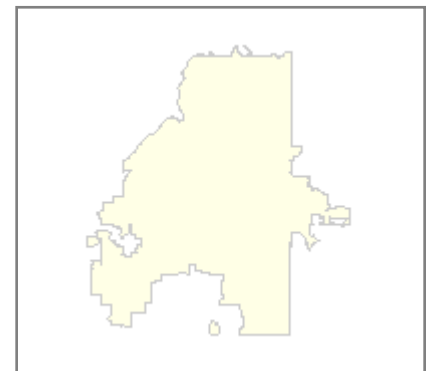
Estimated Cost: \$63,054 **Unfunded:**

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: January 2007 **End Date:**

ARC #: **GDOT #:**

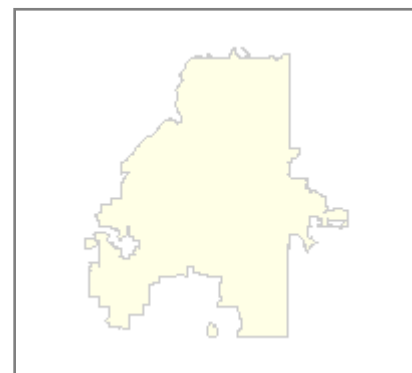
Description: Funding for 3rd Bond Issuance



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Speed Humps from New Requests, CD 11****Project Number: DPW-05-0478**

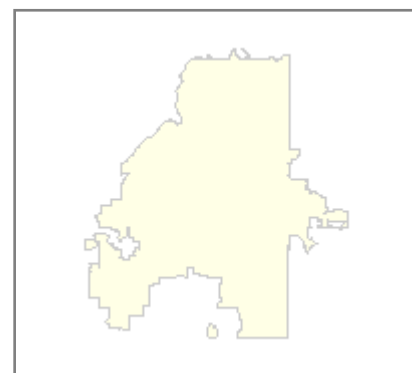
Estimated Cost: \$45,875 **Unfunded:**
Project Manager: Daniel Ephraim **Project Type:** Transportation
Start Date: January 2007 **End Date:**
ARC #: **GDOT #:**
Description: Funding for 3rd Bond Issuance



Funding: ERP Project #

Spring Street - A**Project Number: DPW-05-0501**

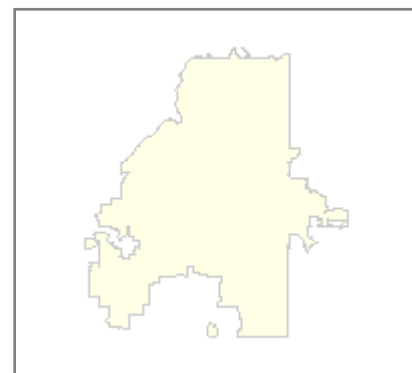
Estimated Cost: \$8,057,000 **Unfunded:**
Project Manager: GDOT Chuck Hasty **Project Type:**
Start Date: **End Date:**
ARC #: AT-086A **GDOT #:** 762590
Description: Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.



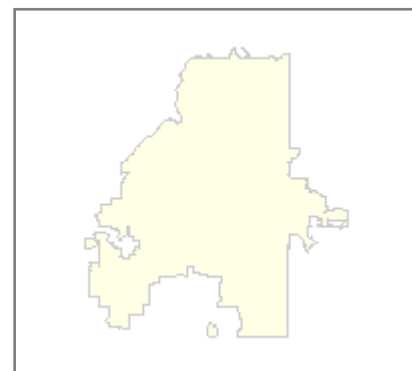
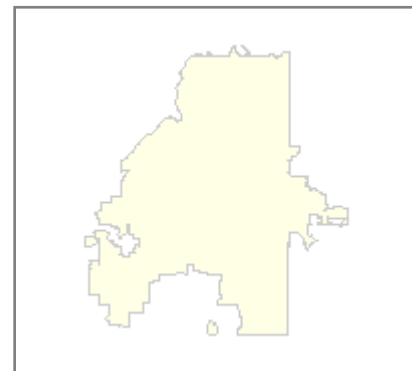
Funding: ERP Project #

Spring Street - B**Project Number: DPW-05-0502**

Estimated Cost: \$17,224,500 **Unfunded:**
Project Manager: GDOT Chuck Hasty **Project Type:**
Start Date: **End Date:**
ARC #: AT-086B **GDOT #:** 752560
Description: This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.



Funding: ERP Project #
 13102322

CAPITAL PROJECTS*Public Works***St. John's Avenue****Project Number:****DPW-05-0507****Estimated Cost:** \$300,000**Unfunded:****Project Manager:** City**Project Type:****Start Date:** November 2004**End Date:****ARC #:****GDOT #:****Description:** From Harden Road to Pryor Road**Funding:** ERP Project #**St. John's Circle****Project Number:****DPW-05-0508****Estimated Cost:** \$58,000**Unfunded:****Project Manager:** City**Project Type:****Start Date:** March 2006**End Date:****ARC #:****GDOT #:****Description:** From St. Johns Avenue to Dead End**Funding:** ERP Project #
13102187**SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays****Project Number:****DPW-05-0512****Estimated Cost:** \$1,500,000**Unfunded:** \$887,967**Project Manager:** Allen Johnson**Project Type:** Transportation**Start Date:****End Date:****ARC #:** AT-AR-BP304**GDOT #:** 0006822**Description:** Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe**Funding:** ERP Project #
13102105

CAPITAL PROJECTS*Public Works***Techwood Drive Bridge****Project Number: DPW-05-0515**

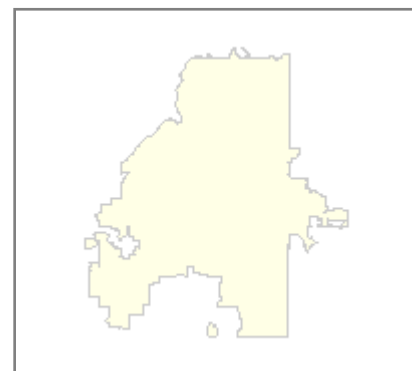
Estimated Cost: \$1,956,000 **Unfunded:**

Project Manager: GDOT Albert Shelby **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:** 752084

Description: This project will improve the Techwood Drive bridge over the CSX and Norfolk Southern Railroads.



Funding: ERP Project #

Tell Road Unpaved Road**Project Number: DPW-05-0516**

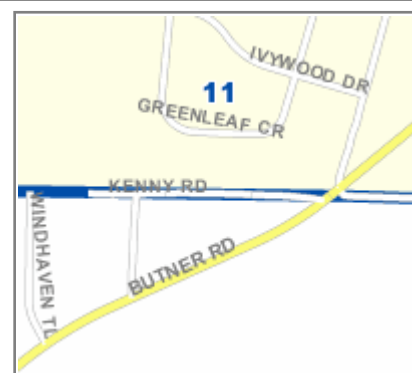
Estimated Cost: \$465,936 **Unfunded:** \$0

Project Manager: Andrew Gordon **Project Type:** Transportation

Start Date: November 2004 **End Date:**

ARC #: **GDOT #:**

Description: Paved road construction from Butner Road to dead end (approximately 0.25 miles).
13102186;103
13102186;102



Funding: ERP Project #
13102186

Traffic Calming Measures, CD 09**Project Number: DPW-05-0520**

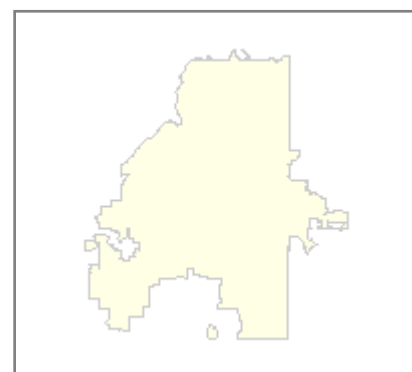
Estimated Cost: \$240,834 **Unfunded:** \$226,827

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

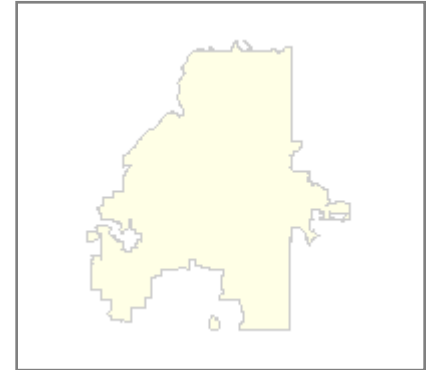
Description: Evaluations underway for Atlanta Public Schools within this Council District (9)



Funding: ERP Project #
13102234

CAPITAL PROJECTS*Public Works***Traffic Calming Measures, CD 01****Project Number: DPW-05-0521**

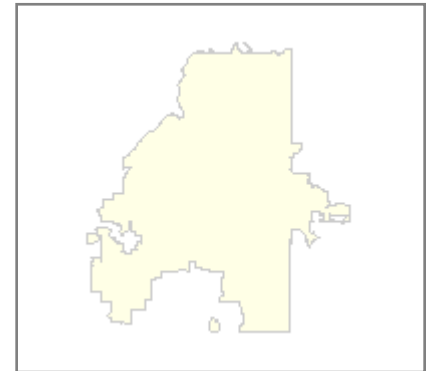
Estimated Cost: \$210,540 **Unfunded:** \$192,310
Project Manager: Daniel Ephraim **Project Type:** Transportation
Start Date: August 2003 **End Date:**
ARC #: **GDOT #:**
Description: Evaluations underway for Atlanta Public Schools within this Council District (1)



Funding: **ERP Project #**
 13102226

Traffic Calming Measures, CD 10**Project Number: DPW-05-0522**

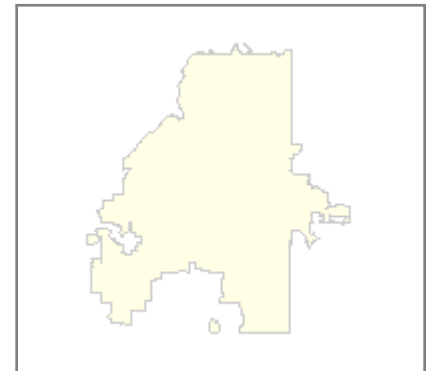
Estimated Cost: \$94,755 **Unfunded:** \$84,250
Project Manager: Daniel Ephraim **Project Type:** Transportation
Start Date: August 2003 **End Date:**
ARC #: **GDOT #:**
Description: Evaluations underway for Atlanta Public Schools within this Council District (10)



Funding: **ERP Project #**
 13102235

Traffic Calming Measures, CD 11**Project Number: DPW-05-0523**

Estimated Cost: \$0 **Unfunded:** \$0
Project Manager: Daniel Ephraim **Project Type:** Transportation
Start Date: August 2003 **End Date:**
ARC #: **GDOT #:**
Description: Evaluations underway for Atlanta Public Schools within this Council District (11)



Funding: **ERP Project #**
 13102236

CAPITAL PROJECTS*Public Works***Traffic Calming Measures, CD 12****Project Number: DPW-05-0524**

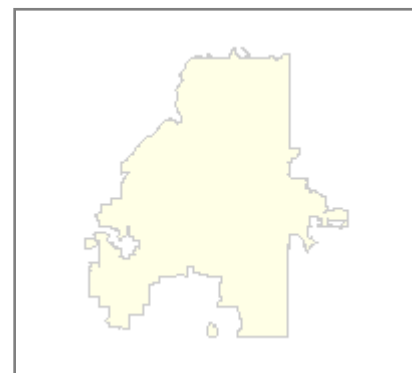
Estimated Cost: \$25,225 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Evaluations underway for Atlanta Public Schools within this Council District (12)



Funding: ERP Project #
13102225

Traffic Calming Measures, CD 02**Project Number: DPW-05-0525**

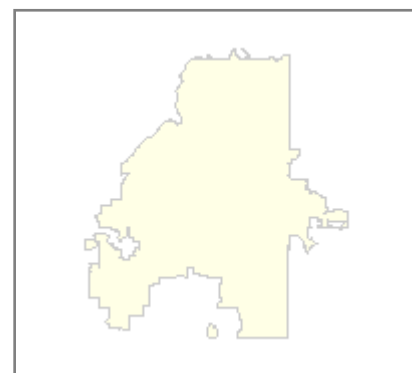
Estimated Cost: \$258,752 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Evaluations underway for Atlanta Public Schools within this Council District (2)



Funding: ERP Project #
13102227

Traffic Calming Measures, CD 03**Project Number: DPW-05-0526**

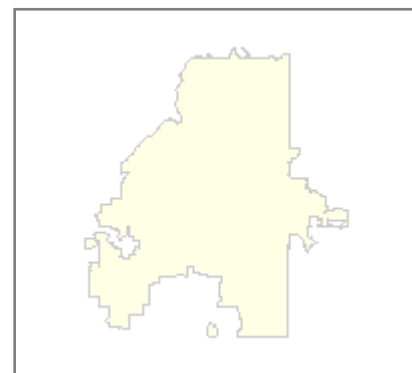
Estimated Cost: \$242,834 **Unfunded:** \$232,329

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Evaluations underway for Atlanta Public Schools within this Council District (3)



Funding: ERP Project #
13102228

CAPITAL PROJECTS*Public Works***Traffic Calming Measures, CD 04****Project Number: DPW-05-0527**

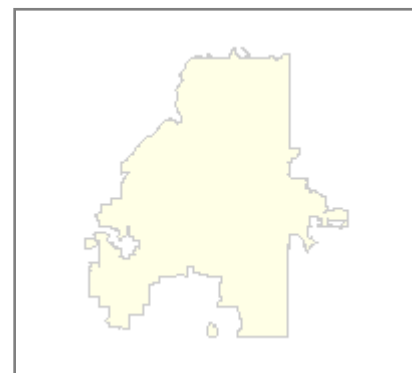
Estimated Cost: \$98,985 **Unfunded:** \$91,982

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Evaluations underway for Atlanta Public Schools within this Council District (4)



Funding: ERP Project #
13102229

Traffic Calming Measures CD 05**Project Number: DPW-05-0528**

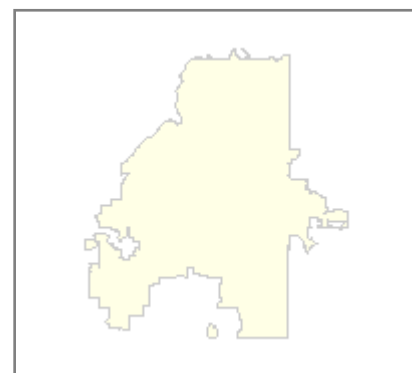
Estimated Cost: \$210,750 **Unfunded:** \$121,549

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Evaluations underway for Atlanta Public Schools within this Council District (5)



Funding: ERP Project #
13102230

Traffic Calming Measures, CD 06**Project Number: DPW-05-0529**

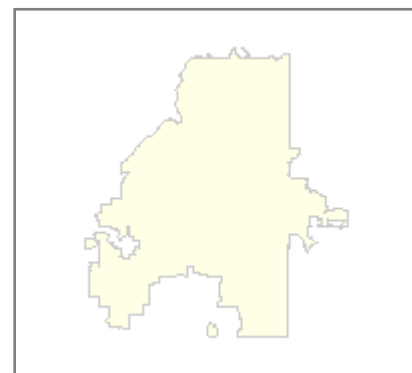
Estimated Cost: \$143,076 **Unfunded:** \$139,574

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Evaluations underway for Atlanta Public Schools within this Council District (6)



Funding: ERP Project #
13102231

CAPITAL PROJECTS*Public Works***Traffic Calming Measures, CD 07****Project Number: DPW-05-0530**

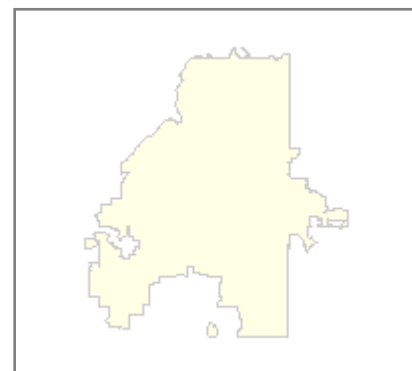
Estimated Cost: \$43,329 **Unfunded:** \$30,233

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Proposed median on Lakeview Avenue between Peachtree Road and Parkside Drive.



Funding: ERP Project #
13102232

Traffic Calming Measures, CD 08**Project Number: DPW-05-0531**

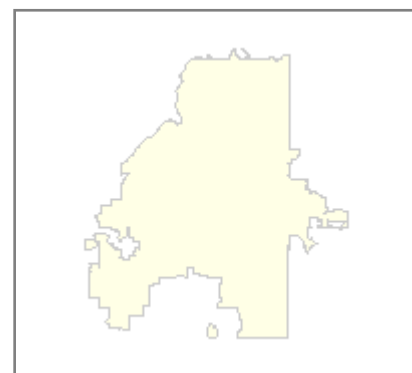
Estimated Cost: \$40,852 **Unfunded:** \$33,849

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: August 2003 **End Date:**

ARC #: **GDOT #:**

Description: Evaluations underway for Atlanta Public Schools within this Council District (8)



Funding: ERP Project #
13102233

Traffic Signals & Communications**Project Number: DPW-05-0532**

Estimated Cost: \$4,586,060 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: September 2005 **End Date:**

ARC #: **GDOT #:**

Description: Upgrades to the Atlanta Transportation Communications Center and various Traffic Signal and Communications projects Citywide



Funding: ERP Project #
13102242

CAPITAL PROJECTS*Public Works***Tucker Avenue****Project Number:****DPW-05-0534**

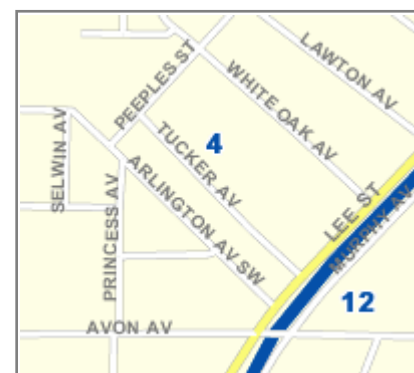
Estimated Cost: \$630,666 **Unfunded:** \$0

Project Manager: Andrew Gordon **Project Type:** Transportation

Start Date: November 2004 **End Date:**

ARC #: **GDOT #:**

Description: Paved road construction from Peeples Street to Lee Street



Funding: ERP Project #
13102181

Tye Street**Project Number:****DPW-05-0536**

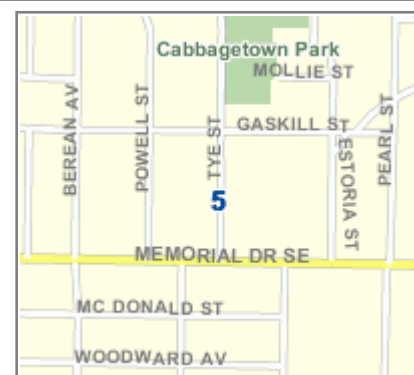
Estimated Cost: \$287,449 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: May 2005 **End Date:**

ARC #: **GDOT #:**

Description: From Memorial Drive to Gaskill Street



Funding: ERP Project #

Beverly Road/Peachtree Street Intersection Improvements**Project Number:****DPW-05-0578**

Estimated Cost: \$900,000 **Unfunded:**

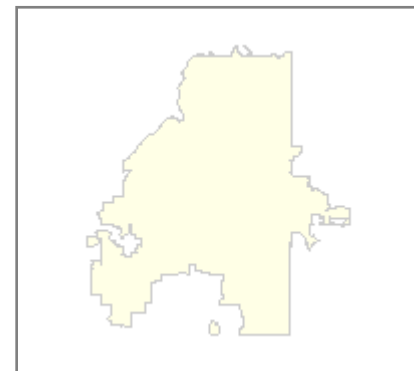
Project Manager: Katrina White **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-218 **GDOT #:** 0004627

Description: This project will realign the intersection of Beverly Rd., Peachtree St. and West Peachtree St.

Project scope change needed



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***West End Rail Multi-Use Trail****Project Number:****DPW-05-0589**

Estimated Cost: \$1,682,600 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: **End Date:**

ARC #: AT-AR BP 098 **GDOT #:** 762562

Description: The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD.



Funding: ERP Project #
14101650

West End Rail Multi-Use Trail**Project Number:****DPW-05-0589**

Estimated Cost: \$1,682,600 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: **End Date:**

ARC #: AT-AR BP 098 **GDOT #:** 762562

Description: The 12' wide multi-use trail is proposed to be 4.2 mile long, where it begins and ends at the sw of Atlanta's CBD.



Funding: ERP Project #
14101650

West Paces Ferry Road**Project Number:****DPW-05-0593**

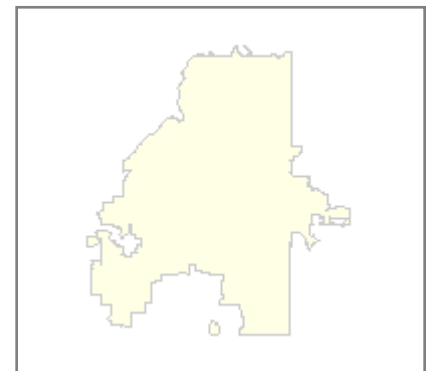
Estimated Cost: \$555,820 **Unfunded:**

Project Manager: Michele Wynn **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-AR BP 135 **GDOT #:** 762556

Description: Construction of sidewalks on West Paces Ferry Road and Paces Ferry Road from Peachtree Road to the Atlanta city limits at the Chattahoochee River.



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***West Peachtree Street Streetscape - North****Project Number: DPW-05-0594**

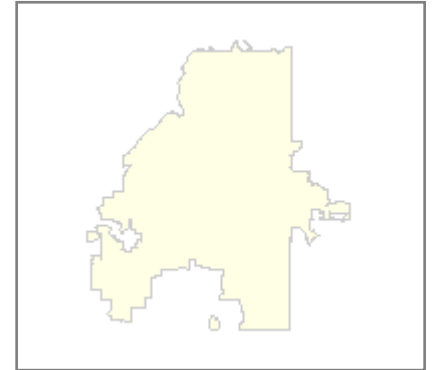
Estimated Cost: \$4,011,865 **Unfunded:**

Project Manager: Silverman Construction **Project Type:**

Start Date: **End Date:**

ARC #: AT-203 **GDOT #:** 0006980

Description: Streetscape improvements from 12th Street to Peachtree.



Funding: ERP Project #
13102359

West Peachtree Street Streetscape - South**Project Number: DPW-05-0595**

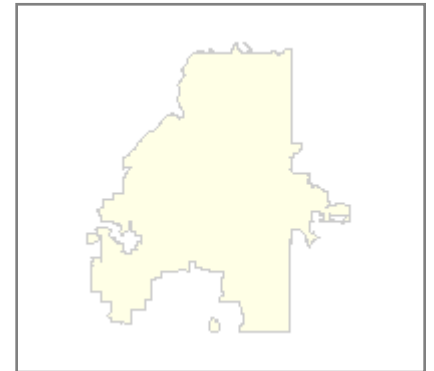
Estimated Cost: \$4,011,865 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: **End Date:**

ARC #: AT-203 **GDOT #:** 0002845

Description: Streetscape improvements from North Avenue to 12th Street.



Funding: ERP Project #

Perry Homes**Project Number: DPW-05-420**

Estimated Cost: \$450,000 **Unfunded:** \$200,000

Project Manager: City **Project Type:** Transportation

Start Date: January 2007 **End Date:**

ARC #: **GDOT #:**

Description: Atlanta Housing Authority- resurfacing
13102735;101



Funding: ERP Project #
13102735

CAPITAL PROJECTS

Public Works

Atlantic Station TCM NB Off-Ramp, Williams Street Rel.

Project Number:

DPW-06-0006

Estimated Cost: \$67,000,000 **Unfunded:**

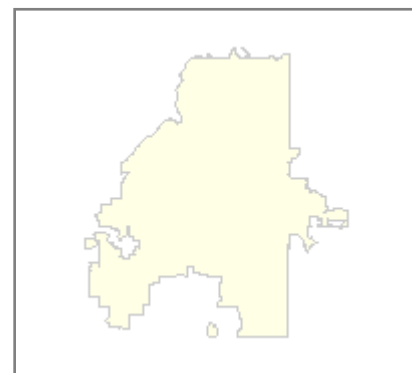
Project Manager: GDOT Jan Hilliard **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-AR 224D **GDOT #:** 0001298

Description: This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.

Funding: ERP Project #



Beatie Avenue - unpaved street

Project Number:

DPW-06-0009

Estimated Cost: \$232,400 **Unfunded:** \$0

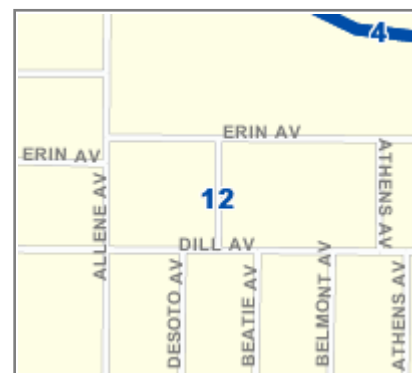
Project Manager: Madhu Gunta **Project Type:** Transportation

Start Date: May 2005 **End Date:**

ARC #: **GDOT #:**

Description: Paved road construction fFrom Dill Avenue to Erin Avenue.
13102187;102

Funding: ERP Project #
13102187



Campbellton Highway - SR 166

Project Number:

DPW-06-0012

Estimated Cost: \$10,394,000 **Unfunded:**

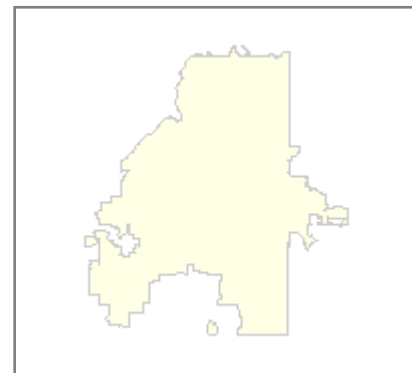
Project Manager: GDOT Darryl Vanmeter **Project Type:**

Start Date: **End Date:**

ARC #: AT-032 **GDOT #:** 721410

Description: This project will widen Campbellton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.

Funding: ERP Project #
13100316



CAPITAL PROJECTS*Public Works***Campbellton Road****Project Number:****DPW-06-0013**

Estimated Cost: \$248,050 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: May 2004 **End Date:**

ARC #: **GDOT #:**

Description: Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor 13102239;102

Funding: **ERP Project #**
13102239

**Cascade/Mays Village Center Phase 2****Project Number:****DPW-06-0019**

Estimated Cost: \$885,509 **Unfunded:**

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: June 2005 **End Date:**

ARC #: **GDOT #:**

Description: Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.

Federal TE funding

Funding: **ERP Project #**

**Cascade/Mays Village Center Phase 3****Project Number:****DPW-06-0020**

Estimated Cost: \$489,000 **Unfunded:** \$189,000

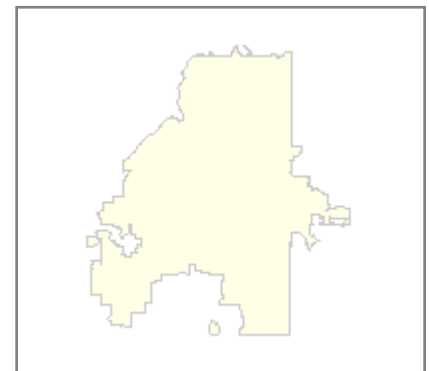
Project Manager: Michele Wynn **Project Type:** Transportation

Start Date: December 2005 **End Date:**

ARC #: **GDOT #:**

Description: Streetscape Improvements on Cascade Road from Venetian Drive to Beecher, between phase 1 and phase 2.

Funding: **ERP Project #**
13102006



CAPITAL PROJECTS*Public Works***D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B****Project Number: DPW-06-0025**

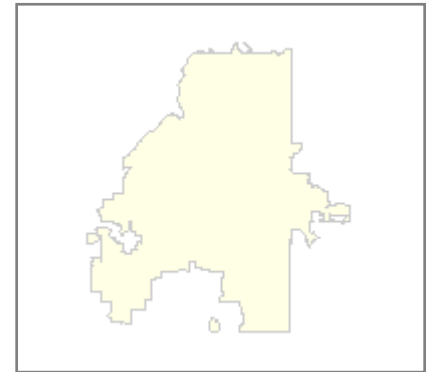
Estimated Cost: \$2,412,000 **Unfunded:**

Project Manager: GDOT Bobby Crawford **Project Type:**

Start Date: **End Date:**

ARC #: AT-064 **GDOT #:** 770273

Description: Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge.



Funding: ERP Project #

Dallas Street**Project Number: DPW-06-0027**

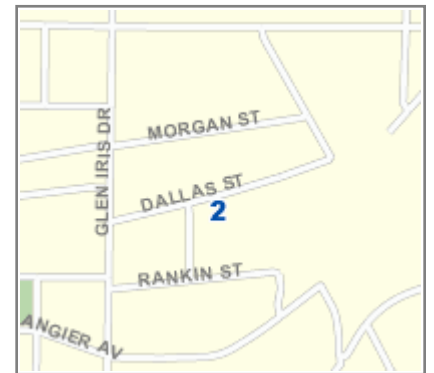
Estimated Cost: \$70,390 **Unfunded:** \$0

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: July 2006 **End Date:**

ARC #: **GDOT #:**

Description: Street resurfacing from Glen Iris Drive to North Angier Avenue



Funding: ERP Project #
13102165

East Avenue**Project Number: DPW-06-0028**

Estimated Cost: \$231,982 **Unfunded:**

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: July 2006 **End Date:**

ARC #: **GDOT #:**

Description: Street resurfacing from Boulevard to Dead End
13102165;102
13102165;106

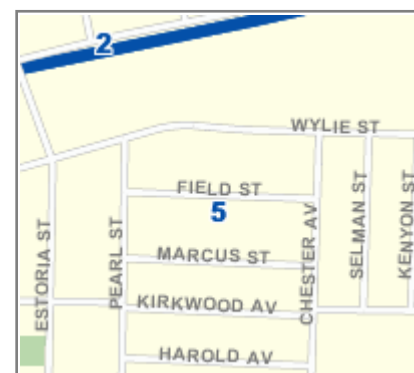


Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Field Street - UnPaved Road****Project Number: DPW-06-0030**

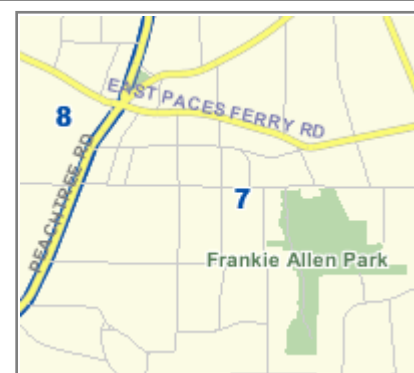
Estimated Cost: \$255,961 **Unfunded:** \$0
Project Manager: M Grant **Project Type:** Transportation
Start Date: May 2005 **End Date:**
ARC #: **GDOT #:**
Description: Paved road construction from Pearl Street to Chester Avenue
 13102182;102

Funding: ERP Project #
 13102182

**Grandview Avenue****Project Number: DPW-06-0031**

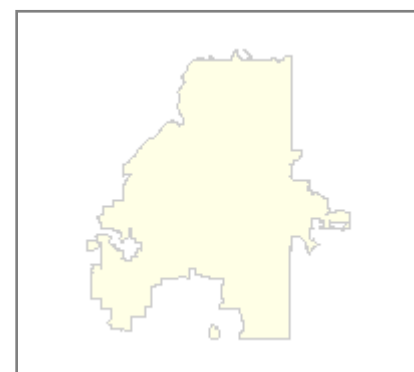
Estimated Cost: \$50,995 **Unfunded:** \$0
Project Manager: Daniel Ephraim **Project Type:** Transportation
Start Date: July 2006 **End Date:**
ARC #: **GDOT #:**
Description: From Peachtree Road to Buckhead Avenue
 13102170;105

Funding: ERP Project #

**Greenway Trail Projects****Project Number: DPW-06-0032**

Estimated Cost: \$4,629,110 **Unfunded:**
Project Manager: City **Project Type:**
Start Date: February 2006 **End Date:**
ARC #: **GDOT #:**
Description: Primary greenway trail system throughout the City as defined in the CDP
 and associated secondary trails with improvements anticipated into each
 council districts.

Funding: ERP Project #



CAPITAL PROJECTS*Public Works***I-285 West @ US 78/278-SR 8 - D. L. Hollowell Parkway (formerly Bankhead Hw****Project Number: DPW-06-0034**

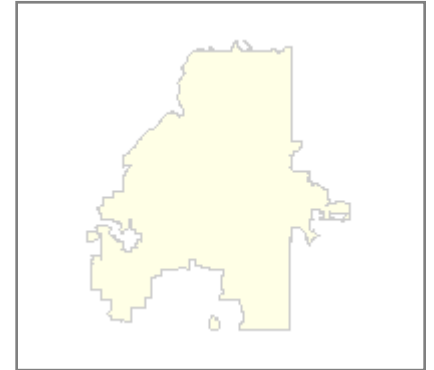
Estimated Cost: \$35,701,000 **Unfunded:**

Project Manager: GDOT **Project Type:**

Start Date: **End Date:**

ARC #: AT-AR 214 **GDOT #:** 713690

Description: I-285 West and D.L. Hollowell Parkway (US 78/278) Interchange. The project also includes an associated four lane collector-distributor system running from I-20 West to Bolton Road (SR 70).

**Funding: ERP Project #****Intersection Timing and Loop Detector Installation****Project Number: DPW-06-0037**

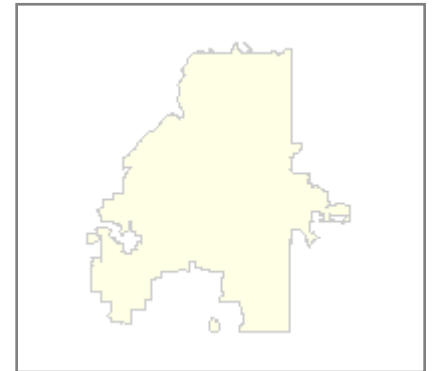
Estimated Cost: \$1,000,000 **Unfunded:** \$0

Project Manager: John Yang **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-224 **GDOT #:**

Description: Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.

**Funding: ERP Project #****Lionel Hampton Park****Project Number: DPW-06-0041**

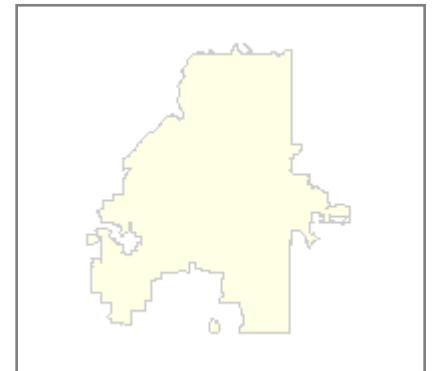
Estimated Cost: \$413,110 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: November 2004 **End Date:**

ARC #: **GDOT #:**

Description: Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road

**Funding: ERP Project #**

CAPITAL PROJECTS*Public Works***Maiden Lane****Project Number:****DPW-06-0042**

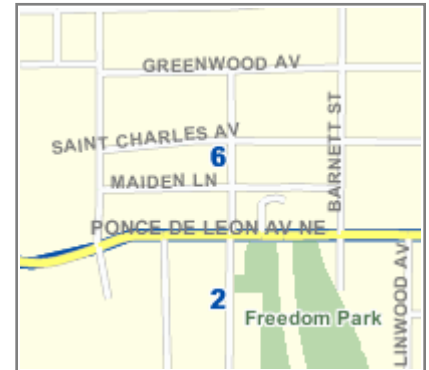
Estimated Cost: \$662,029 **Unfunded:**

Project Manager: Andrew Gordon **Project Type:** Transportation

Start Date: May 2005 **End Date:**

ARC #: **GDOT #:**

Description: High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.



Funding: ERP Project #

North Angier Avenue**Project Number:****DPW-06-0045**

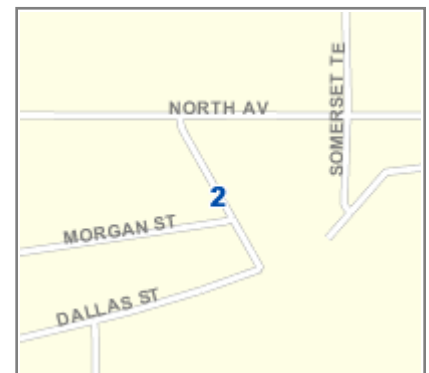
Estimated Cost: \$39,524 **Unfunded:**

Project Manager: Daniel Ephraim **Project Type:** Transportation

Start Date: July 2006 **End Date:**

ARC #: **GDOT #:**

Description: Resurfacing from North Avenue to Dallas Street



Funding: ERP Project #

Pershing Avenue - Unpaved Road**Project Number:****DPW-06-0048**

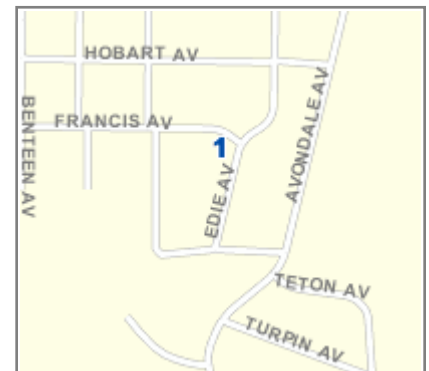
Estimated Cost: \$213,614 **Unfunded:** \$0

Project Manager: Andrew Gordon **Project Type:** Transportation

Start Date: May 2005 **End Date:**

ARC #: **GDOT #:**

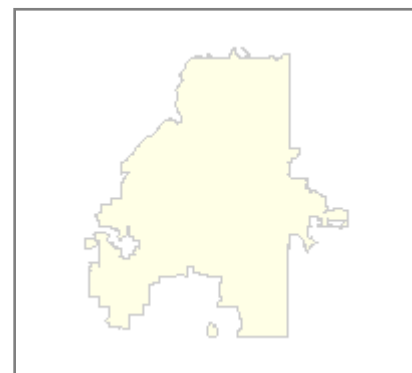
Description: From Morley Ave to Edie Ave.



Funding: ERP Project #
13102179

CAPITAL PROJECTS*Public Works***Piedmont Road Bridge ROW Acquisition****Project Number: DPW-06-0049**

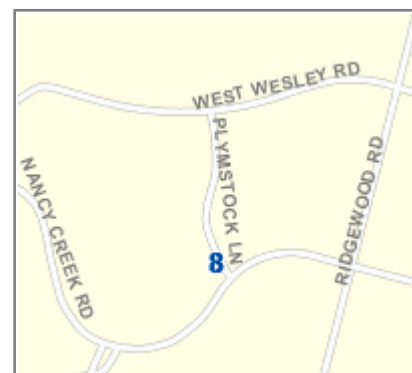
Estimated Cost:	\$400,000	Unfunded:	\$383,197
Project Manager:	Michael Ayo	Project Type:	Transportation
Start Date:	June 2006	End Date:	
ARC #:		GDOT #:	
Description:	Piedmont Road Bridge over CSX Railroad		



Funding: ERP Project #
13102733

Plymstock Lane Unpaved Road**Project Number: DPW-06-0052**

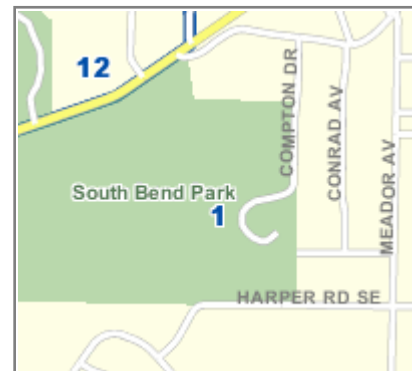
Estimated Cost:	\$349,649	Unfunded:	\$0
Project Manager:	Andrew Gordon	Project Type:	Transportation
Start Date:	November 2004	End Date:	
ARC #:		GDOT #:	
Description:	Paved road construction from West Wesley Road to Nancy Creek Road		



Funding: ERP Project #
13102184

South Bend Park Greenway**Project Number: DPW-06-0057**

Estimated Cost:	\$656,850	Unfunded:	\$0
Project Manager:	Tom Evans	Project Type:	Transportation
Start Date:	November 2004	End Date:	
ARC #:		GDOT #:	
Description:	Greenway Trail from Lakewood Avenue to Harper Road		



Funding: ERP Project #

CAPITAL PROJECTS

Public Works

Southtown Trail/South River Greenway CD 12

Project Number: DPW-06-0059

Estimated Cost: \$1,647,788 **Unfunded:**

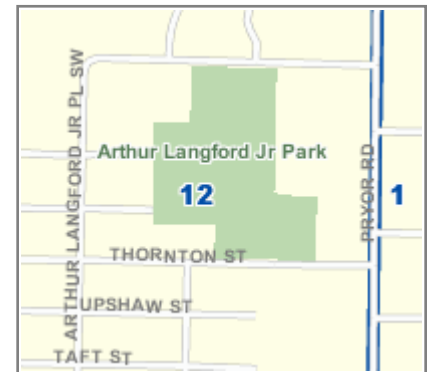
Project Manager: Tom Evans **Project Type:** Transportation

Start Date: November 2005 **End Date:**

ARC #: **GDOT #:**

Description: Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. CD 1 - 25%, CD 12 - 75%. LINKED TO ST-CD 1
13110072;101
13110072;102

Funding: ERP Project #



Southtown Trail/South River Greenway CD 1

Project Number: DPW-06-0060

Estimated Cost: \$1,000,000 **Unfunded:** \$600,738

Project Manager: City **Project Type:** Transportation

Start Date: July 2006 **End Date:**

ARC #: **GDOT #:**

Description: Greenway and trail system in Council Districts 1 and 12 on all tributaries on the main stem on the South River from DeKalb County line to I-75/85, and trails from CSX Railroad south to Southside Park. 75% LINKED TO ST-CD 12
13110072;101
13110072;102

Funding: ERP Project #
13101848



SR 400 @ I-285 North

Project Number: DPW-06-0061

Estimated Cost: \$22,470,000 **Unfunded:**

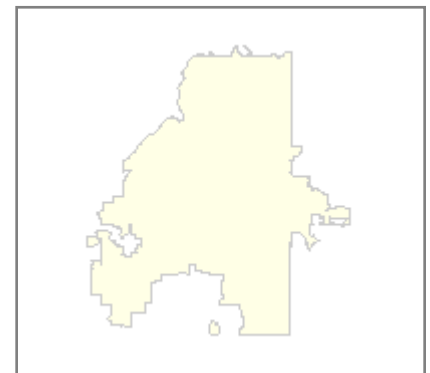
Project Manager: GDOT Albert Shelby **Project Type:**

Start Date: **End Date:**

ARC #: AT-AR 212B **GDOT #:** 762380

Description: New access ramp from I-85 southbound to SR 400 northbound and from SR 400 southbound to I-85 northbound and a six lane collector-distributor system running from just south of I-85/SR 400 interchange to just south of North Druid Hills Road (SR 42).

Funding: ERP Project #



CAPITAL PROJECTS*Public Works***Trail Development for Greenbriar and Kingsbridge communities****Project Number:** DPW-06-0062

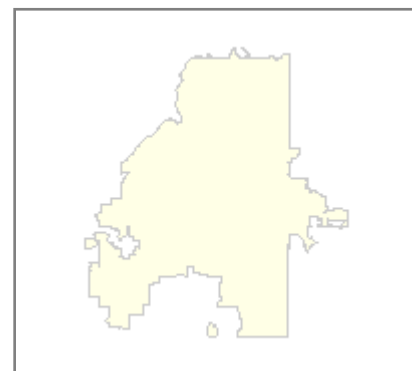
Estimated Cost: \$414,495 **Unfunded:**

Project Manager: Tom Evans **Project Type:** Community Facilities

Start Date: November 2005 **End Date:**

ARC #: **GDOT #:**

Description: Park upgrades including trails to be provided on a recent purchase property - adjacent to Kingsridge subdivision.

**Funding:** ERP Project #**Wildwood Urban Forest****Project Number:** DPW-06-0067

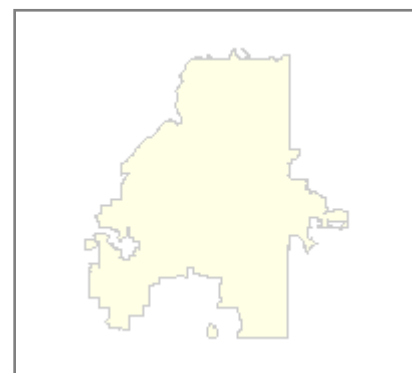
Estimated Cost: \$453,000 **Unfunded:**

Project Manager: Tom Evans **Project Type:** Transportation

Start Date: November 2004 **End Date:**

ARC #: **GDOT #:**

Description: Wildwood Urban Forest property acquisition and development, (roughly between Cheshire Bridge Road and Lenox Road)

**Funding:** ERP Project #**Bolton/Marietta Intersection****Project Number:** DPW-06-0068

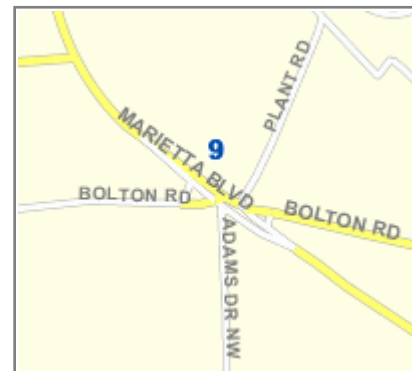
Estimated Cost: \$750,000 **Unfunded:** \$568,700

Project Manager: Tom Evans **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description:

**Funding:** ERP Project #
13102388

CAPITAL PROJECTS*Public Works***North Avenue Facility Relocation****Project Number: DPW-06-0068**

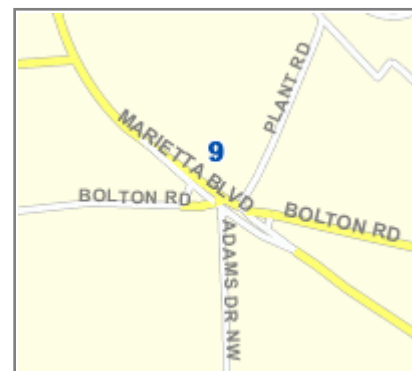
Estimated Cost: \$4,750,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project



Funding: ERP Project #
13102388

Solid Waste Facility Upgrade**Project Number: DPW-06-0069**

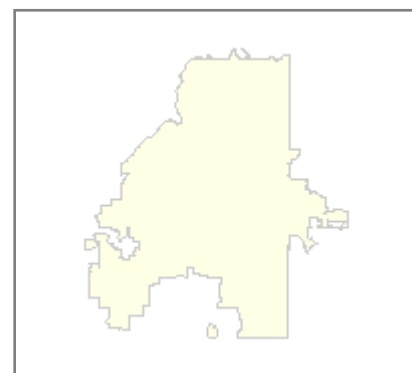
Estimated Cost: \$33,000,000 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: AT-005 **GDOT #:** 750105

Description: The North Ave facility needs to be relocated within the next two years. Demolition and reconstruction of the Hill Street Facility will be utilized for this project.



Funding: ERP Project #

Memorial Drive Parks**Project Number: DPW-06-0070**

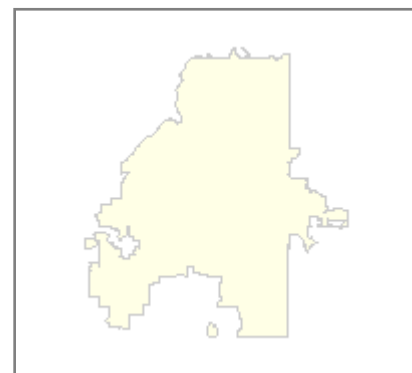
Estimated Cost: \$399,630 **Unfunded:**

Project Manager: Tom Evans **Project Type:** Community Facilities

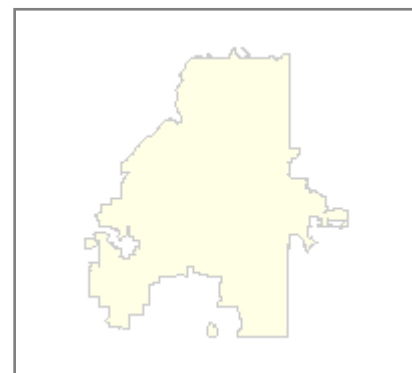
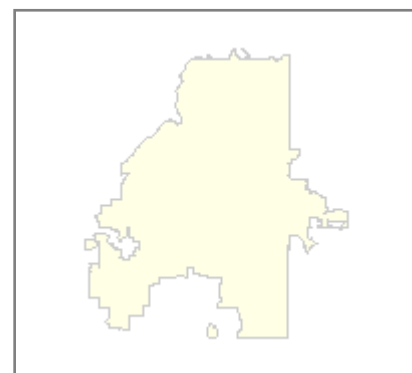
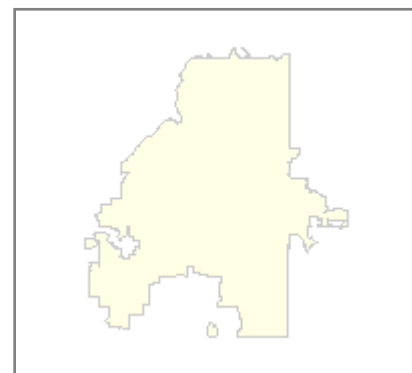
Start Date: January 2006 **End Date:**

ARC #: **GDOT #:**

Description: Greenspace from Capital Avenue to Oakland Avenue: CD 1 - 10%, CD 5 - 90%.
13102542;101



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Memorial Drive Parks****Project Number:****DPW-06-0071****Estimated Cost:** \$86,070**Unfunded:****Project Manager:** Tom Evans**Project Type:** Community Facilities**Start Date:** January 2006**End Date:****ARC #:****GDOT #:****Description:** From Capital Avenue to Oakland Avenue: CD 1 - 10%, CD 5 - 90%.**Funding:** ERP Project #**Howell Mill Rd-Collier Road Signal comm.****Project Number:****DPW-07-0001****Estimated Cost:** \$634,000**Unfunded:****Project Manager:****Project Type:** Transportation**Start Date:****End Date:****ARC #:****GDOT #:****Description:** Signal communications for Collier Rd between Defoor Ave and Howell Mill Rd; Howell Mill Rd between I-75 & Collier Road. New Signals: Howell Mill Rd & Beck St; Emery St & Collier Rd**Funding:** ERP Project #**Danforth Road****Project Number:****DPW-07-0002****Estimated Cost:** \$1,416,000**Unfunded:** \$0**Project Manager:** Greg Holder**Project Type:** Transportation**Start Date:****End Date:****ARC #:****GDOT #:** 762527**Description:** Installation of 5-ft. wide sidewalks, along both sides of Danforth Rd. from New Hope Rd. to Regenacy subdivision. Project includes a left turn lane from New Hope Rd. to Danforth Rd., and a right turn lane from New Hope Rd. to Danforth Rd.**Funding:** ERP Project #

CAPITAL PROJECTS*Public Works***Cheshire Bridge Road Streetscape, phase 2****Project Number: DPW-07-0003**

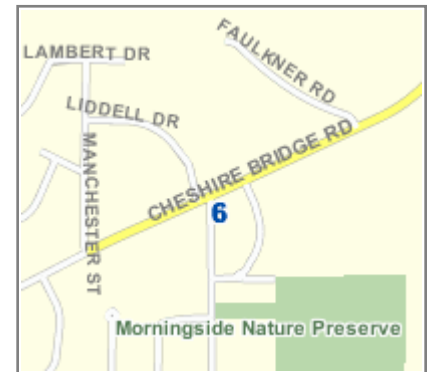
Estimated Cost: \$526,872 **Unfunded:**

Project Manager: City **Project Type:**

Start Date: **End Date:**

ARC #: n/a **GDOT #:** 0000186

Description: Phase 1: Streetscape improvements from Piedmont Ave to Manchester St.

**Funding:** ERP Project #**Memorial Drive (SR 154) - Phase 2****Project Number: DPW-07-0004**

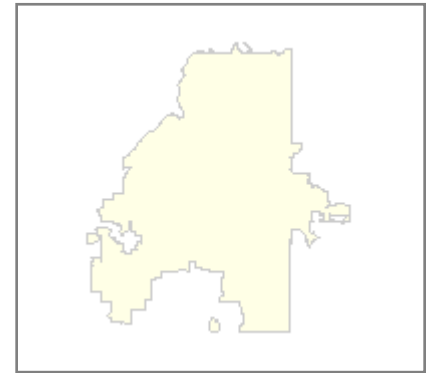
Estimated Cost: \$1,140,000 **Unfunded:** \$0

Project Manager: katrina white **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:** 0008614

Description: Sidewalk improvements from Moreland to Clifton

**Funding:** ERP Project #**Memorial Drive (SR 154) - Phase 3****Project Number: DPW-07-0005**

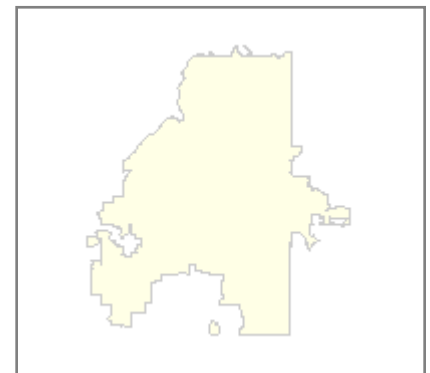
Estimated Cost: \$1,338,000 **Unfunded:** \$0

Project Manager: Katrina white **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:** 0008615

Description: Sidewalk improvements from East Lake Blvd. to Candler

**Funding:** ERP Project #

CAPITAL PROJECTS*Public Works***Simpson Road Streetscape, phase 1****Project Number: DPW-07-0006**

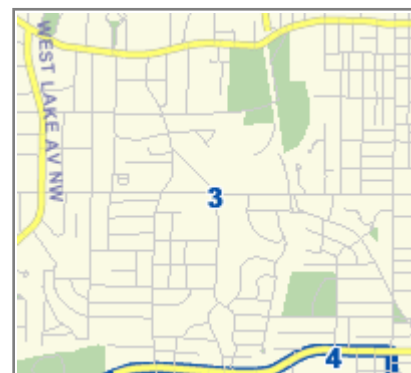
Estimated Cost: \$535,000 **Unfunded:**

Project Manager: Greg Holder **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Temple Street to Joseph E. Lowery



Funding: ERP Project #

Vernon Avenue - Unpaved Road**Project Number: DPW-07-0007**

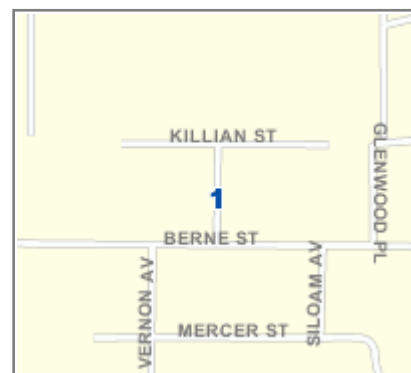
Estimated Cost: \$235,934 **Unfunded:**

Project Manager: Andrew Gordon **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Paved Road construction from Berne Street to dead end.



Funding: ERP Project #

Defoors Ferry Road sidewalk**Project Number: DPW-07-0008**

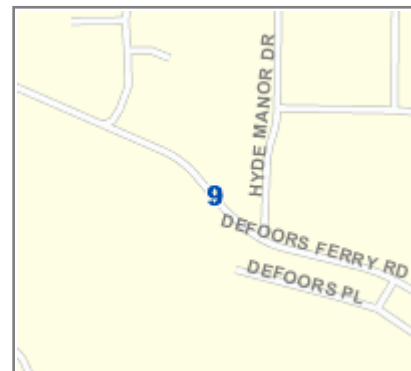
Estimated Cost: \$63,207 **Unfunded:** \$0

Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Westover to Hyde Manor



Funding: ERP Project #
13102095

CAPITAL PROJECTS*Public Works***Trenholm Street sidewalks****Project Number: DPW-07-0009**

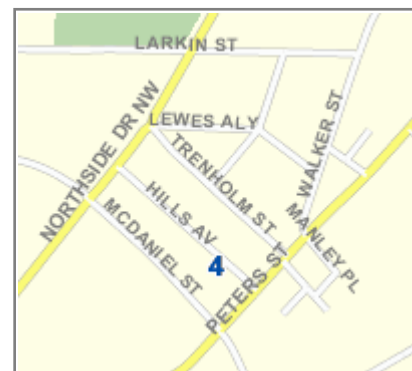
Estimated Cost: \$77,444 **Unfunded:**

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Northside Drive to Peters Street, both sides.
13102089;103



Funding: ERP Project #

Larkin Place sidewalks**Project Number: DPW-07-0010**

Estimated Cost: \$77,444 **Unfunded:**

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Larkin Street to Trenholm Street, both sides.
13102089;103



Funding: ERP Project #

Cherokee Avenue**Project Number: DPW-07-0011**

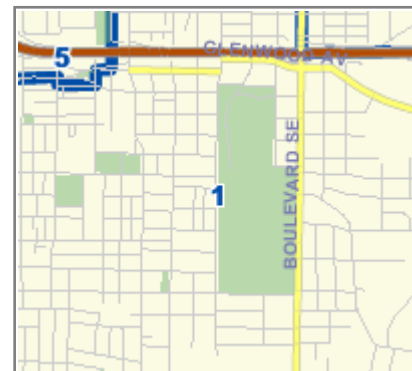
Estimated Cost: \$920,223 **Unfunded:** \$0

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Bryan Street to I-20 (east side) and I-20 to Mead Street (west side),
Phase 2 construction



Funding: ERP Project #
13102087

CAPITAL PROJECTS*Public Works***Westview Drive****Project Number:****DPW-07-0012**

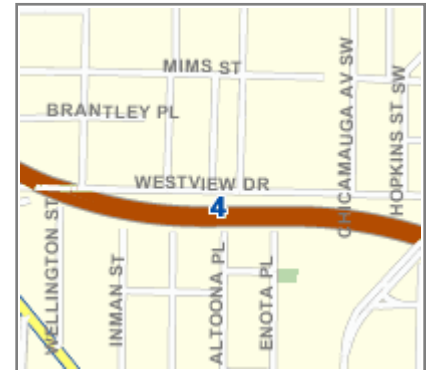
Estimated Cost: \$83,337 **Unfunded:** \$0

Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Sidewalk from I-20 bridge to Chickamauga Avenue, north side of street



Funding: ERP Project #

Montgomery Ferry Road**Project Number:****DPW-07-0013**

Estimated Cost: \$110,000 **Unfunded:** \$0

Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Sidewalk from Pelham Road to Monroe Drive, one side of street



Funding: ERP Project #

Piedmont Road, Phase 1**Project Number:****DPW-07-0014**

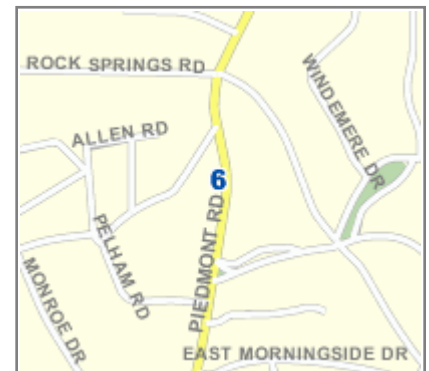
Estimated Cost: \$48,000 **Unfunded:** \$0

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Sidewalk from North Rock Springs Road to Pelham Road, Phase II on east side of street



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Piedmont Road, Phase 2****Project Number: DPW-07-0015**

Estimated Cost: \$79,000 **Unfunded:** \$0

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Sidewalk from 7th Street to 10th Street, Phase III on west side of street



Funding: ERP Project #

Wimbledon Road Sidewalk**Project Number: DPW-07-0016**

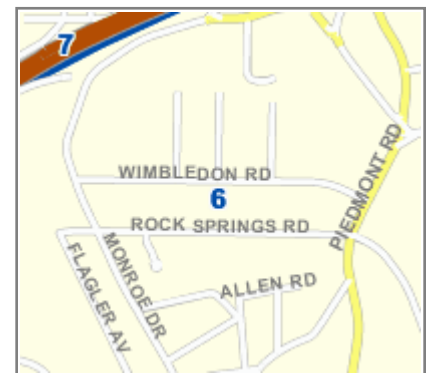
Estimated Cost: \$242,396 **Unfunded:** \$0

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Monroe Drive to Piedmont Avenue, south side of street



Funding: ERP Project #

Shady Valley Road Sidewalk**Project Number: DPW-07-0018**

Estimated Cost: \$102,085 **Unfunded:** \$0

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From West Roxboro Road to Shady Valley Park



Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Lynhurst Drive****Project Number: DPW-07-0019**

Estimated Cost: \$57,266 **Unfunded:** \$0

Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Utoy Creek bridge southward to West Manor Elementary School, Phase III sidewalk construction



Funding: ERP Project #

Fairburn Road, Phase 2**Project Number: DPW-07-0020**

Estimated Cost: \$500,194 **Unfunded:** \$0

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Kenner Drive southward to end of Council District, Phase II sidewalk construction



Funding: ERP Project #

Donald Lee Hollowell Parkway, Part 2**Project Number: DPW-07-0022**

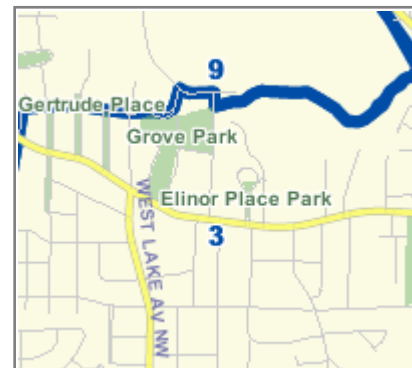
Estimated Cost: \$276,900 **Unfunded:** \$0

Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: November 2003 **End Date:**

ARC #: **GDOT #:**

Description: Sidewalk from Procter Creek to South Elizabeth Place, the end of CD#3



Funding: ERP Project #
13102089

CAPITAL PROJECTS*Public Works***Lake Forrest Drive Sidewalk****Project Number: DPW-07-0023**

Estimated Cost: \$315,443 **Unfunded:** \$0

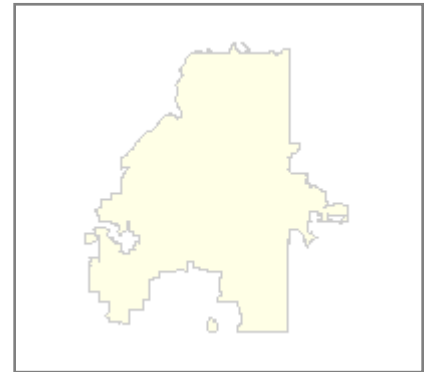
Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Five Points to Laurel Drive, east side. From Interlochen Drive to W. Wieuca Road, east side. From W. Wieuca Road to city limits, west side.

Funding: ERP Project #
13102094

**Donald Lee Hollowell Parkway, Part 1****Project Number: DPW-07-0024**

Estimated Cost: \$47,811 **Unfunded:** \$0

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From South Elizabeth Place, to End of CD No. 9 or the City Limits or the Chattahoochee River Bridge, New ADA ramps and existing sidewalk repairs.

Funding: ERP Project #

**Land O'Lakes Drive****Project Number: DPW-07-0025**

Estimated Cost: \$75,119 **Unfunded:**

Project Manager: **Project Type:**

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Sheldon Drive to Roswell Road on the east and north side of the street, Phase II sidewalk construction

Funding: ERP Project #
13102093



CAPITAL PROJECTS*Public Works***Brookline Street Sidewalk****Project Number: DPW-07-0026**

Estimated Cost: \$255,902 **Unfunded:** \$0

Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Sheldon Drive to Roswell Road on the east and north side of the street, Phase II sidewalk construction.



Funding: ERP Project #

Tift Avenue Sidewalk**Project Number: DPW-07-0027**

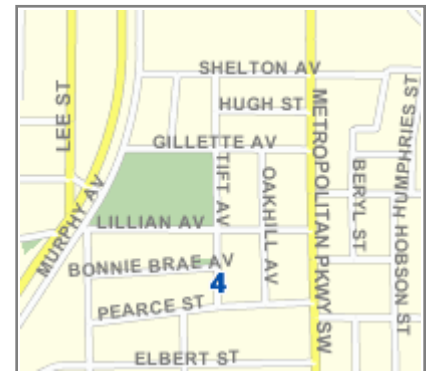
Estimated Cost: \$108,063 **Unfunded:** \$0

Project Manager: Frank Butcher **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Pierce Street to Shelton Avenue, east side.



Funding: ERP Project #

Elbert Street**Project Number: DPW-07-0028**

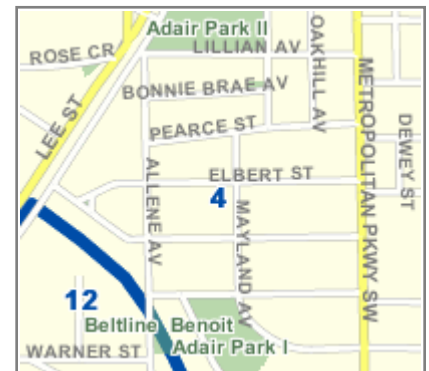
Estimated Cost: \$234,275 **Unfunded:** \$0

Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

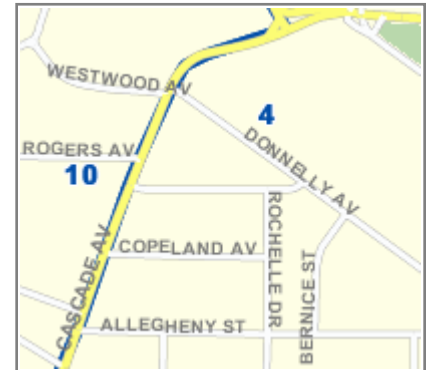
Description: From Metropolitan Avenue to Brookline Street, south side.



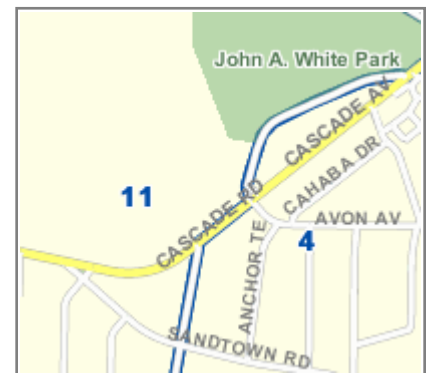
Funding: ERP Project #

CAPITAL PROJECTS*Public Works***Oglethorpe Avenue Sidewalk****Project Number: DPW-07-0029**

Estimated Cost: \$83,000 **Unfunded:** \$0
Project Manager: Femi Fayemi **Project Type:** Transportation
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: From Cascade Road to Donnelly Street, both sides.

Funding: ERP Project #**Cascade Road****Project Number: DPW-07-0030**

Estimated Cost: \$58,870 **Unfunded:** \$0
Project Manager: Femi Fayemi **Project Type:** Transportation
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: From Eastridge Road to Sandtown Road, south side, Phase II sidewalk construction

Funding: ERP Project #**Lenox Road Sidewalk****Project Number: DPW-07-0031**

Estimated Cost: \$58,870 **Unfunded:** \$0
Project Manager: Femi Fayemi **Project Type:** Transportation
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: From Cheshire Bridge Road to Hampton Way.

Funding: ERP Project #

CAPITAL PROJECTS

Public Works

Johnson Road Sidewalk

Project Number: DPW-07-0032

Estimated Cost: \$70,000 **Unfunded:** \$0

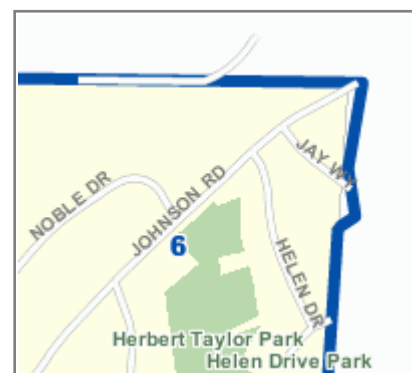
Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Pasadena Avenue to Noble Drive on both sides of street, fill-in of gaps in sidewalk

Funding: ERP Project #
13102092



Johnson Road Sidewalk

Project Number: DPW-07-0032

Estimated Cost: \$70,000 **Unfunded:** \$0

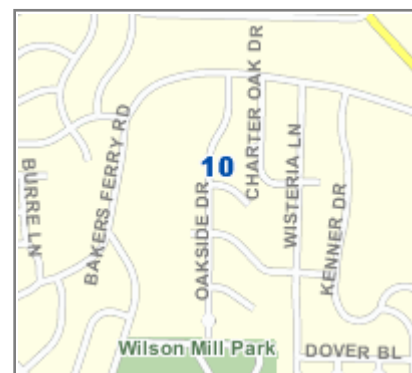
Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: From Pasadena Avenue to Noble Drive on both sides of street, fill-in of gaps in sidewalk

Funding: ERP Project #
13102092



South Midtown Neighborhood

Project Number: DPW-07-0033

Estimated Cost: \$211,753 **Unfunded:** \$0

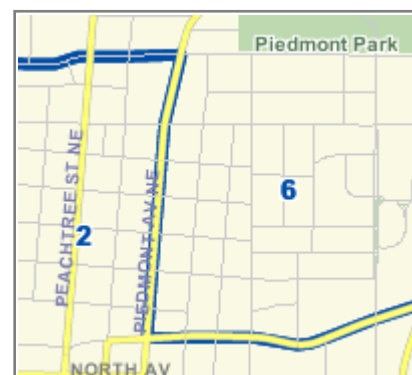
Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Sidewalk from Ponce de Leon Avenue to 10th Street, both sides of the street, repairs to Myrtle Street, Penn Avenue, and Argonne Avenue

Funding: ERP Project #



CAPITAL PROJECTS*Public Works***Monroe Drive****Project Number:****DPW-07-0034**

Estimated Cost: \$178,297 **Unfunded:** \$0

Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Sidewalk from Montgomery Ferry Road to Red Cross Building on the east side of the street.



Funding: ERP Project #

Beecher Street (Phase 2)**Project Number:****DPW-07-0035**

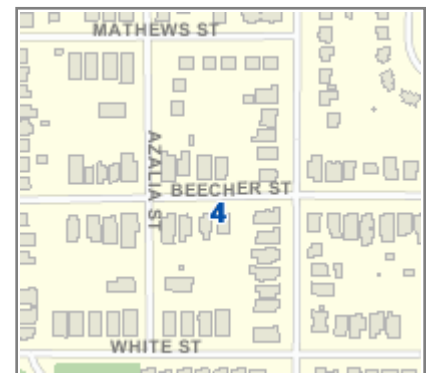
Estimated Cost: \$18,840 **Unfunded:** \$0

Project Manager: Femi Fayemi **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Sidewalk improvements from Joseph Lowery Street to Evens Street on the north side of the street.



Funding: ERP Project #
13102090

Barge Road (00GO-2036)**Project Number:****DPW-07-0036**

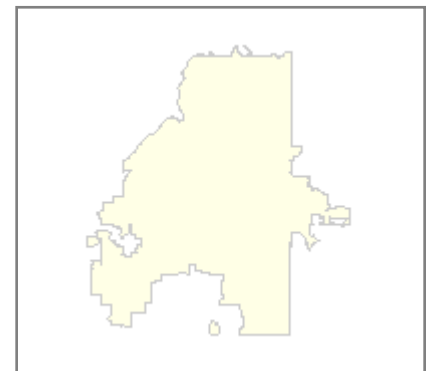
Estimated Cost: \$280,000 **Unfunded:** \$0

Project Manager: Allen Johnson **Project Type:** Transportation

Start Date: **End Date:**

ARC #: AT-AR-238 **GDOT #:** 0004467

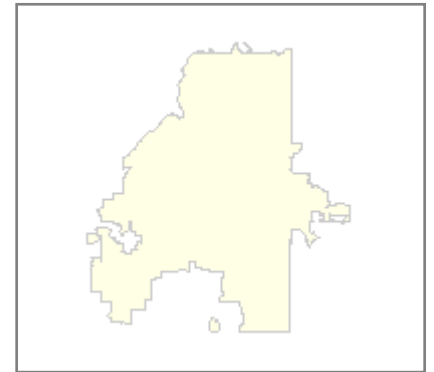
Description: From south of Campbellton Road to Greenbriar Parkway on the east side.



Funding: ERP Project #
13102097

CAPITAL PROJECTS*Public Works***HOF Property Acquisition****Project Number: DPW-07-0037**

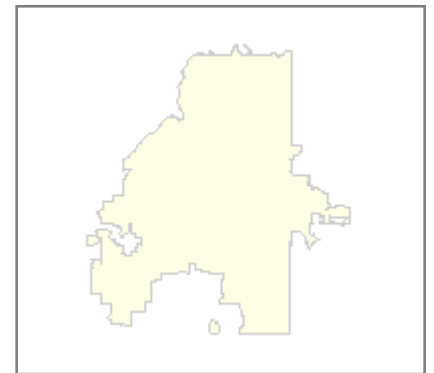
Estimated Cost: \$450,000 **Unfunded:** \$0
Project Manager: Tom Evans **Project Type:** Land Use
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Greenspace Enhancement



Funding: ERP Project #

Calhoun Park Greenspace Enhancements**Project Number: DPW-07-0038**

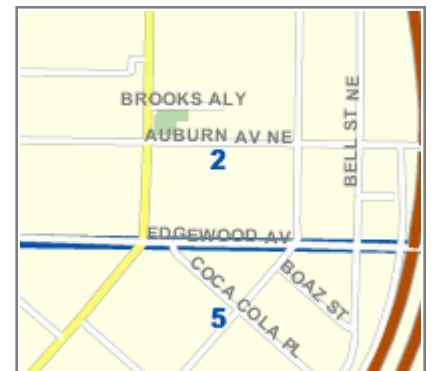
Estimated Cost: \$50,000 **Unfunded:** \$0
Project Manager: Tom Evans **Project Type:** Land Use
Start Date: **End Date:**
ARC #: **GDOT #:**
Description:



Funding: ERP Project #

Auburn Avenue/Piedmont Avenue**Project Number: DPW-07-0039**

Estimated Cost: \$350,000 **Unfunded:** \$0
Project Manager: Michele Wynn **Project Type:** Transportation
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Along Auburn from Piedmont Avenue to Jesse Hill, Jr. Drive and Piedmont Avenue from Auburn Avenue to Edgewood Avenue.



Funding: ERP Project #
25101010

CAPITAL PROJECTS*Public Works***Auburn Avenue/Piedmont Avenue****Project Number:****DPW-07-0039**

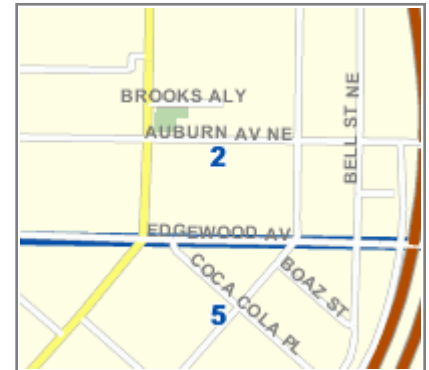
Estimated Cost: \$350,000 **Unfunded:** \$0

Project Manager: Michele Wynn **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Along Auburn from Piedmont Avenue to Jesse Hill, Jr. Drive and Piedmont Avenue from Auburn Avenue to Edgewood Avenue.



Funding: ERP Project #
25101010

Howell Mill Road @ Norfleet Road & McKinley Drive(00GO-1975)**Project Number:****DPW-07-0039**

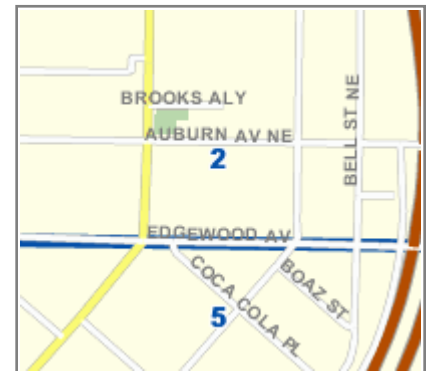
Estimated Cost: \$458,281 **Unfunded:** \$0

Project Manager: Katrina White **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Intersection of Howell Mill Drive with Norfleet Road and McKinley Road



Funding: ERP Project #
25101010

Howell Mill Road @ Norfleet Road & McKinley Drive(00GO-1975)**Project Number:****DPW-07-0039**

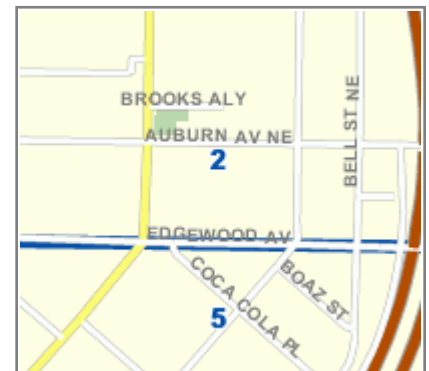
Estimated Cost: \$458,281 **Unfunded:** \$0

Project Manager: Katrina White **Project Type:** Transportation

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Intersection of Howell Mill Drive with Norfleet Road and McKinley Road



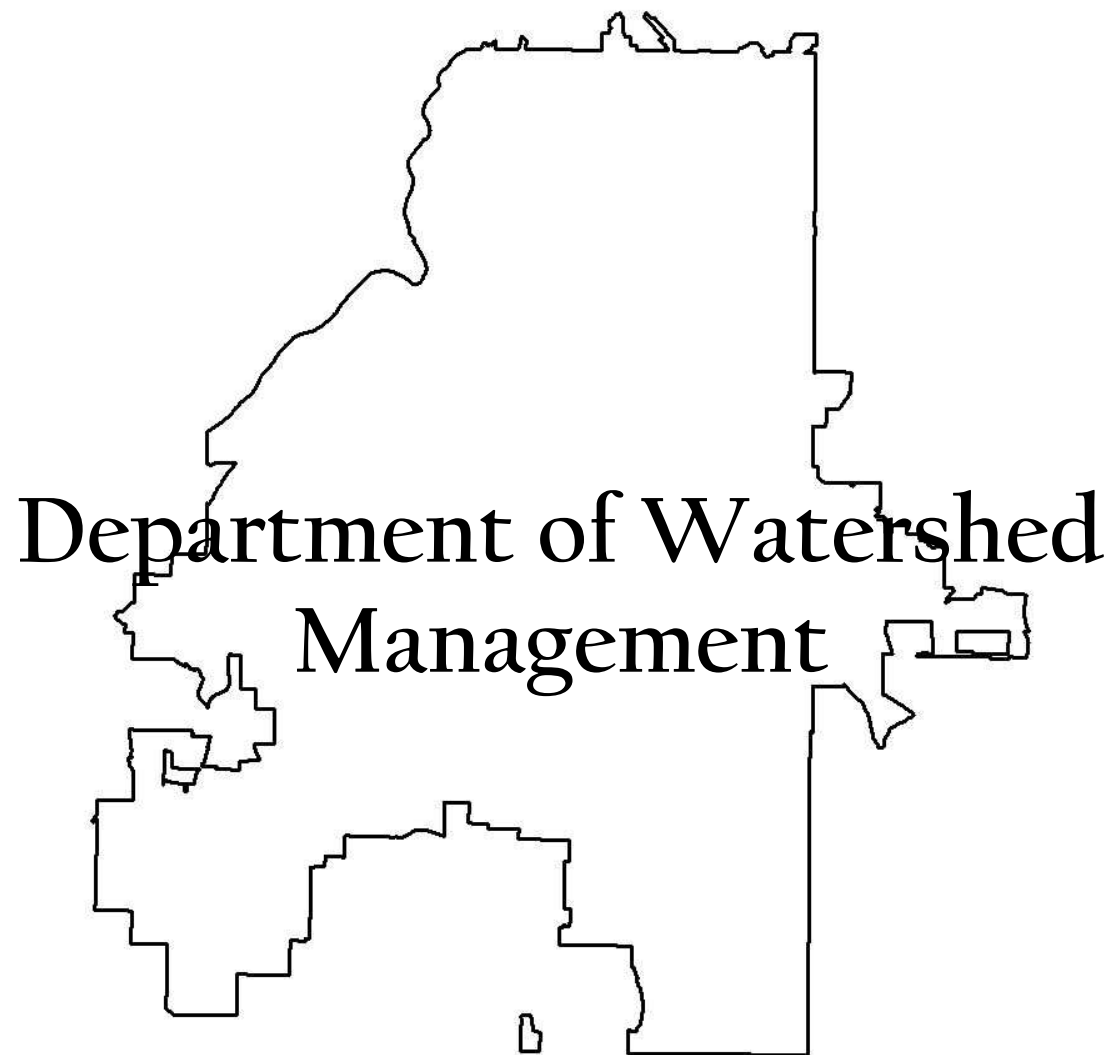
Funding: ERP Project #
25101010

CAPITAL PROJECTS*Public Works***North Highland, Phase 2****Project Number:****DPW-07-0040**

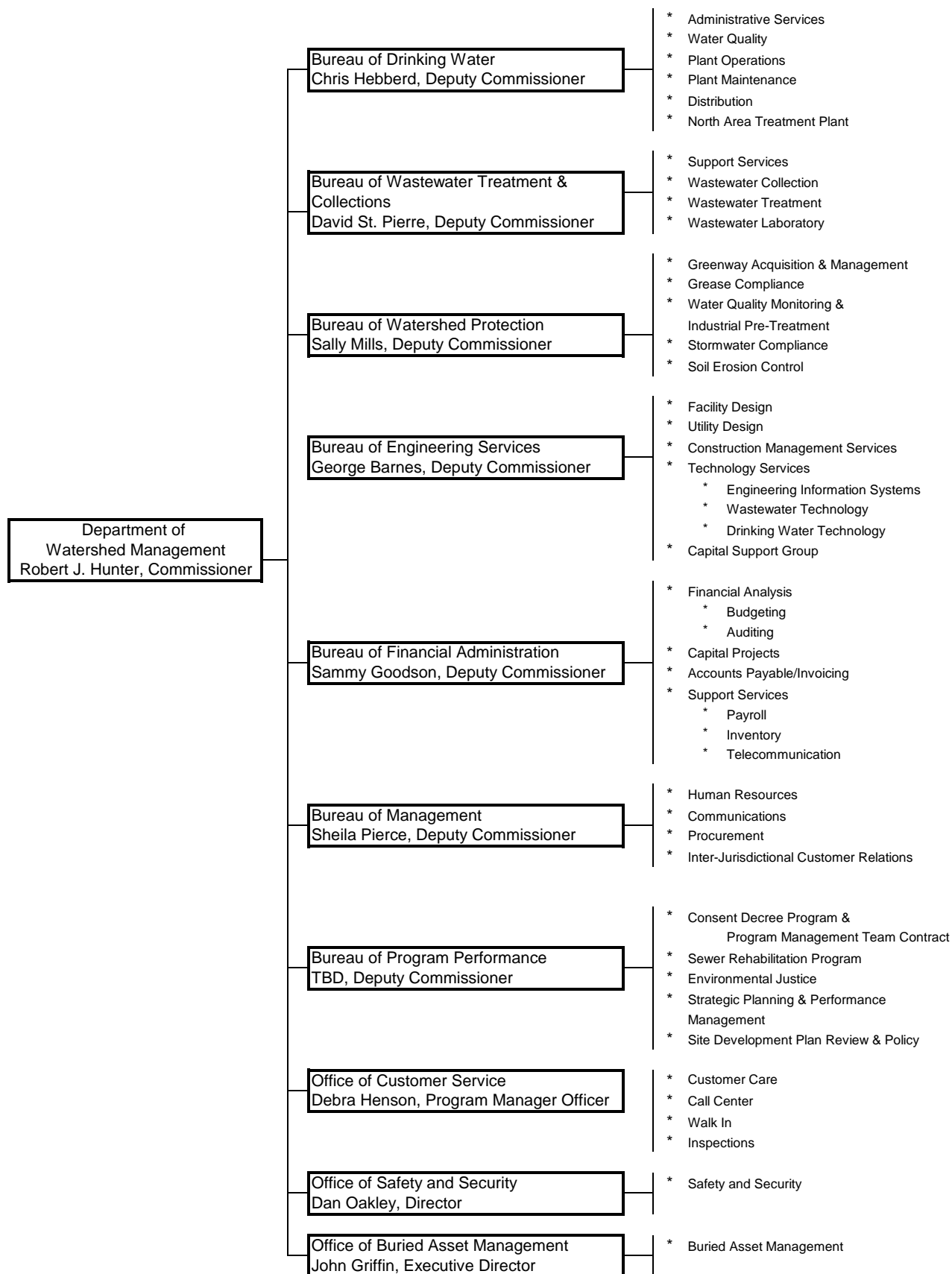
Estimated Cost:	\$407,320	Unfunded:	\$0
Project Manager:	Greg Holder	Project Type:	Transportation
Start Date:		End Date:	
ARC #:		GDOT #:	
Description:	Continuation of North highland master plan		



Funding: ERP Project #



CITY OF ATLANTA
DEPARTMENT OF WATERSHED MANAGEMENT ORGANIZATION CHART



Vision

Atlanta will be **THE** leader of the water resources industry — serving our customers, protecting our watersheds and improving the environment.

Mission

- **Ensure professional stewardship of Atlanta's drinking water, wastewater and stormwater systems**
- **Deliver excellent customer service**
- **Invest in the development of a motivated, skilled and empowered workforce**
- **Protect the present and enhance the future of the region's water resources and public health**
- **Improve the environment while supporting economic development**

Values

EFFECTIVE We are a results-oriented organization that delivers quality service in a professional manner, empowering innovation to add value and continually improving our people, systems and service.

ETHICAL We demand the highest integrity as demonstrated through honest and trustworthy behavior by all our employees.

ACCOUNTABLE We take responsibility for our actions and operate in an open and transparent manner.

EQUITABLE We treat all customers, stakeholders and each other fairly and respectfully.

SAFE We are committed to the safety of our employees and to the security of our systems.

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
DPW--3230	Pending QOL Sidewalk	M. Wynn	\$500,000		
DPW-05-0003	14th Street Streetscape	Silverman Construction	\$4,795,411		
DPW-05-0004	14th Street Turn Lanes	GDOT Jan Hilliard	\$5,900,000		
DPW-05-0021	Ansley Park Traffic Calming	Katrina White	\$750,000	\$585,860	\$164,140
DPW-05-0028	Ashby Street and Simpson Street	City	\$30,000	\$30,000	\$0
DPW-05-0029	Ashby Street Streetscape	Allen Johnson	\$1,084,125	\$324,300	\$759,825
DPW-05-0033	Barge Road at Campbellton Road		\$404,000	\$72,000	\$332,000
DPW-05-0040	Bicycle Signage Fifteen Year Projects	Katrina white	\$670,200	\$187,272	\$482,928
DPW-05-0041	Bicycle Signage Five Year Projects	Katrina White	\$310,800	\$0	\$310,800
DPW-05-0044	Bohler Road and DeFors Ferry Road	City	\$203,796	\$107,400	\$96,396
DPW-05-0051	Bolton Road and Marietta Road	Greg Holder	\$53,700		
DPW-05-0052	Bolton Road and Paul Avenue	Tom Evans	\$53,700		
DPW-05-0056	Bolton Road/Hollywood Road Plaza	City	\$320,000		
DPW-05-0057	Bolton/Moores Mill Streetscape	City	\$1,022,000	\$500,000	\$522,000
DPW-05-0067	Bridge Refurbishing and Stabilization Program	Michael Ayo	\$735,868	\$735,868	\$0
DPW-05-0072	Buckhead Pedestrian Bridge/Plaza	City	\$1,191,394	\$710,000	\$481,394
DPW-05-0079	Butler Street Bridge Right-of-Way Acquisition	Michael Ayo	\$100,000	\$100,000	\$0
DPW-05-0093	Cascade Road and Lynhurst Drive	Daniel ephraim	\$89,551	\$89,551	\$0
DPW-05-0107	Cleveland Avenue	Daniel Ephraim	\$248,050	\$248,050	\$0
DPW-05-0113	Collier Road Sidewalk	Allen Johnson	\$430,000	\$160,000	\$270,000
DPW-05-0118	Courtland Street Bridge	GDOT Albert Shelby	\$1,195,000	\$0	\$1,195,000
DPW-05-0121	Crosswalk Installation, Council District 1	Daniel Ephraim	\$164,355		
DPW-05-0122	Crosswalk Installation, Council District 10	Daniel Ephraim	\$164,355		
DPW-05-0123	Crosswalk Installation, Council District 11	Daniel Ephraim	\$164,355		
DPW-05-0124	Crosswalk Installation, Council District 12	Daniel Ephraim	\$164,355		
DPW-05-0126	Crosswalk Installation, Council District 3	Daniel Ephraim	\$164,355		
DPW-05-0127	Crosswalk Installation, Council District 4	Daniel Ephraim	\$164,355		
DPW-05-0128	Crosswalk Installation, Council District 5	Daniel Ephraim	\$164,355		
DPW-05-0129	Crosswalk Installation, Council District 6	Daniel Ephraim	\$274,355		
DPW-05-0130	Crosswalk Installation, Council District 7	Daniel Ephraim	\$164,355		

DPW-05-0131	Crosswalk Installation, Council District 8	Daniel Ephraim	\$164,355		
DPW-05-0132	Crosswalk Installation, Council District 9	Daniel Ephraim	\$164,355		
DPW-05-0136	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - A	Neil O'Brien, GDOT	\$12,226,600		
DPW-05-0139	Decatur Street Streetscape Improvements	GSU, Ramesh Vakamu	\$1,370,000		
DPW-05-0146	Donald Lee Hollowell Parkway	City	\$1,025,000		
DPW-05-0149	Downtown Atlanta Pedestrian Corridor Improvements	Central Atlanta Progres	\$4,375,000		
DPW-05-0151	Downtown Parking Management Program	Central Atlanta Progres	\$175,000		
DPW-05-0155	East Atlanta Village Streetscape Improvements, Phase 2	Allen Johnson	\$1,077,500	\$105,000	\$972,500
DPW-05-0168	Fairburn Road - B	City	\$750,000	\$750,000	\$0
DPW-05-0171	Fairlie-Poplar Streetscapes	Central Atlanta Progres	\$995,000	\$500,000	\$495,000
DPW-05-0174	Felder Street - Unpaved Road	Andrew Gordon	\$336,748	\$336,748	\$0
DPW-05-0188	Freemont Street	City	\$450,000	\$450,000	\$0
DPW-05-0193	Glen Echo Drive	City	\$373,535	\$373,535	\$0
DPW-05-0199	Grady Homes	City	\$180,000	\$180,000	\$0
DPW-05-0205	Greenbriar Parkway Improvements	Allen Johnson	\$2,379,692		
DPW-05-0216	Harris Homes Streetscapes: Lowery Blvd, Peeples St., Baldwin St., Westvie	Allen Johnson	\$1,400,000		
DPW-05-0220	Headland Street from Greenbriar Parkway to Atlanta City Limits	Allen Johnson	\$350,000	\$60,000	\$290,000
DPW-05-0221	Herndon Homes	City	\$100,000		
DPW-05-0230	Hollywood Road Sidewalks	City	\$609,500	\$609,500	\$0
DPW-05-0237	Howell Mill Road Intersection Improvements	Greg Holder	\$3,150,000	\$585,860	\$2,564,140
DPW-05-0262	James Jackson Parkway - SR 280 - A	GDOT Yun Tang	\$10,765,000		
DPW-05-0263	James Jackson Parkway - SR 280 - B	GDOT Yun Tang	\$1,765,000		
DPW-05-0270	Jones/Simpson/Alexander Street Corridor Improvements, phase 2	GDOT	\$7,207,600		
DPW-05-0273	Jonesboro School Drive Plaza/School Drive Macedonia	Andrew Gordon	\$128,619		
DPW-05-0274	Jonesboro-McDonough Plaza	City	\$445,000		
DPW-05-0282	Lakewood Heights Town Center	City	\$1,244,750	\$300,000	\$944,750
DPW-05-0284	Langford Parkway-SR154/166 at Campbellton Road	Allen Johnson	\$300,000		
DPW-05-0289	Lawton Road Sidewalks	Femi Fayemi	\$200,000	\$200,000	\$0
DPW-05-0291	Lee Street and Yorke Avenue	City	\$30,000	\$30,000	\$0
DPW-05-0295	Linden St/Ponce De Leon Ave Intersection Improvements	CITY	\$3,125,000		
DPW-05-0302	M. L. King, Jr. Drive - SR139	GDOT	\$4,349,900		
DPW-05-0305	Magnolia Park	AHA	\$50,000	\$50,000	\$0

DPW-05-0310	Marietta Boulevard Streetscapes	City	\$1,600,000		
DPW-05-0318	Martin Luther King Jr., Drive	Allen Johnson	\$100,000	\$100,000	\$0
DPW-05-0321	Martin Luther King Jr., Drive/Ralph David Abernathy Boulevard/Westview Dr	Allen Johnson	\$667,500		
DPW-05-0333	Memorial Drive	Femi Fayemi	\$87,900	\$87,900	\$0
DPW-05-0338	Memorial Drive (SR 154) - Phase 1	Katrina White	\$780,373	\$780,373	\$0
DPW-05-0342	Metropolitan Parkway and Cleveland Avenue	Greg Holder	\$149,182	\$149,182	\$0
DPW-05-0343	Metropolitan Parkway and Manford Road	Greg Holder	\$53,700		
DPW-05-0344	Metropolitan Parkway/Stewart Avenue - A	Greg Holder	\$1,079,000	\$1,079,000	\$0
DPW-05-0344	Metropolitan Parkway/Stewart Avenue - B	Greg Holder	\$1,079,000	\$1,079,000	\$0
DPW-05-0345	Midtown Atlanta Signal and Intersection Improvements	Greg Holder	\$2,000,000		
DPW-05-0348	Miller Avenue - unpaved road	Andrew Gordon	\$317,320	\$317,320	\$0
DPW-05-0352	Mitchell Street	GDOT Chuck Hasty	\$15,100,000	\$2,193,975	\$12,906,025
DPW-05-0356	Moreland Avenue	Daniel Ephraim	\$115,375	\$15,000	\$100,375
DPW-05-0358	Moreland Avenue North	Allen Johnson	\$43,302		
DPW-05-0359	Moreland Avenue South	Allen Johnson	\$35,000		
DPW-05-0366	Niskey Lake Road	Andrew Gordon	\$667,517		
DPW-05-0376	Northside Drive	Andrew Gordon	\$202,500	\$95,078	\$107,422
DPW-05-0377	Northside Drive - US 41/SR 3	GDOT	\$4,928,000		
DPW-05-0379	Northside Drive - US 41/SR 3 - B	GDOT	\$5,000,000		
DPW-05-0383	Northside Drive Bridge	GDOT Darryl Vanmeter	\$2,674,000		
DPW-05-0383	Northside Drive - US 41/SR 3 Bridge	GDOT	\$8,050,000		
DPW-05-0385	Northside Drive Travel Way, CD 3	Allen Johnson	\$7,109		
DPW-05-0386	Northside Parkway - US 41/SR 3 - A	GDOT Chuck Hasty	\$6,898,000		
DPW-05-0386	Northside Parkway - US 41/SR 3 - B	GDOT Chuck Hasty	\$10,302,000		
DPW-05-0402	Peachtree Road and Peachtree Battle Road	City	\$179,100		
DPW-05-0407	Peachtree Road Corridor - SR 141, Phase 1	City	\$12,080,986		
DPW-05-0408	Peachtree Road Corridor - SR 141, Phase 2	BCID	\$11,869,350		
DPW-05-0412	Peachtree Street Bridge	GDOT Chuck Hasty	\$16,742,000	\$1,495	\$16,740,505
DPW-05-0414	Peachtree Street North	Silverman Construction	\$2,829,542	\$1,680,000	\$1,149,542
DPW-05-0424	Piedmont Avenue Pedestrian Improvements	GSU, Ramesh Vakamu	\$1,132,000		
DPW-05-0425	Piedmont Road	Greg Holder	\$896,219	\$896,219	\$0
DPW-05-0437	Powers Ferry Road Bridge Replacement	Michael Ayo	\$1,438,679	\$1,138,679	\$300,000

DPW-05-0445	Pryor Street Bridge	GDOT Albert Shelby	\$13,466,000		
DPW-05-0448	Ralph David Abernathy Boulevard and Lee Street	Allen Johnson	\$30,000		
DPW-05-0449	Ralph David Abernathy Boulevard Streetscapes	Allen Johnson	\$1,259,175	\$66,625	\$1,192,550
DPW-05-0452	Reconstruction of Retaining Wall on Martin Luther King Jr. Drive	Michael Ayo	\$1,968,178		
DPW-05-0454	Restriping and Geometric Modifications	Daniel Ephraim	\$2,256,460	\$1,386,603	\$869,857
DPW-05-0472	Simpson Road Streetscapes, phase 2	City	\$1,050,000	\$600,000	\$450,000
DPW-05-0475	Spain Place	Andrew Gordon	\$253,100	\$251,936	\$1,165
DPW-05-0476	Speed Humps from New Requests, CD 06	Daniel Ephraim	\$85,000		
DPW-05-0477	Speed Humps from New Requests, CD 10	Daniel Ephraim	\$63,054		
DPW-05-0478	Speed Humps from New Requests, CD 11	Daniel Ephraim	\$45,875		
DPW-05-0501	Spring Street - A	GDOT Chuck Hasty	\$8,057,000		
DPW-05-0502	Spring Street - B	GDOT Chuck Hasty	\$17,224,500	\$0	\$17,224,500
DPW-05-0507	St. John's Avenue	City	\$300,000		
DPW-05-0508	St. John's Circle	City	\$58,000	\$58,000	\$0
DPW-05-0512	SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Mays	Allen Johnson	\$1,500,000	\$612,033	\$887,967
DPW-05-0515	Techwood Drive Bridge	GDOT Albert Shelby	\$1,956,000		
DPW-05-0516	Tell Road Unpaved Road	Andrew Gordon	\$465,936	\$465,936	\$0
DPW-05-0520	Traffic Calming Measures, CD 09	Daniel Ephraim	\$240,834	\$14,007	\$226,827
DPW-05-0521	Traffic Calming Measures, CD 01	Daniel Ephraim	\$210,540	\$18,230	\$192,310
DPW-05-0522	Traffic Calming Measures, CD 10	Daniel Ephraim	\$94,755	\$10,505	\$84,250
DPW-05-0523	Traffic Calming Measures, CD 11	Daniel Ephraim	\$0	\$0	\$0
DPW-05-0524	Traffic Calming Measures, CD 12	Daniel Ephraim	\$25,225	\$25,225	\$0
DPW-05-0525	Traffic Calming Measures, CD 02	Daniel Ephraim	\$258,752	\$258,752	\$0
DPW-05-0526	Traffic Calming Measures, CD 03	Daniel Ephraim	\$242,834	\$10,505	\$232,329
DPW-05-0527	Traffic Calming Measures, CD 04	Daniel Ephraim	\$98,985	\$7,003	\$91,982
DPW-05-0528	Traffic Calming Measures CD 05	Daniel Ephraim	\$210,750	\$89,201	\$121,549
DPW-05-0529	Traffic Calming Measures, CD 06	Daniel Ephraim	\$143,076	\$3,502	\$139,574
DPW-05-0530	Traffic Calming Measures, CD 07	Daniel Ephraim	\$43,329	\$13,096	\$30,233
DPW-05-0531	Traffic Calming Measures, CD 08	Daniel Ephraim	\$40,852	\$7,003	\$33,849
DPW-05-0532	Traffic Signals & Communications	Daniel Ephraim	\$4,586,060	\$4,586,060	\$0
DPW-05-0534	Tucker Avenue	Andrew Gordon	\$630,666	\$630,666	\$0
DPW-05-0536	Tye Street	City	\$287,449		

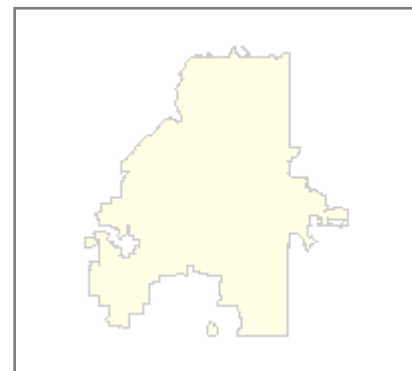
DPW-05-0578	Beverly Road/Peachtree Street Intersection Improvements	Katrina White	\$900,000		
DPW-05-0589	West End Rail Multi-Use Trail	City	\$1,682,600	\$1,207,600	\$475,000
DPW-05-0593	West Paces Ferry Road	Michele Wynn	\$555,820		
DPW-05-0594	West Peachtree Street Streetscape - North	Silverman Construction	\$4,011,865	\$3,200,000	\$811,865
DPW-05-0595	West Peachtree Street Streetscape - South	City	\$4,011,865		
DPW-05-420	Perry Homes	City	\$450,000	\$250,000	\$200,000
DPW-06-0006	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	GDOT Jan Hilliard	\$67,000,000		
DPW-06-0009	Beatie Avenue - unpaved street	Madhu Gunta	\$232,400	\$232,400	\$0
DPW-06-0012	Campbellton Highway - SR 166	GDOT Darryl Vanmeter	\$10,394,000	\$2,737,183	\$7,656,817
DPW-06-0013	Campbellton Road	Daniel Ephraim	\$248,050	\$248,050	\$0
DPW-06-0019	Cascade/Mays Village Center Phase 2	Allen Johnson	\$885,509		
DPW-06-0020	Cascade/Mays Village Center Phase 3	Michele Wynn	\$489,000	\$300,000	\$189,000
DPW-06-0025	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B	GDOT Bobby Crawford	\$2,412,000		
DPW-06-0027	Dallas Street	Daniel Ephraim	\$70,390	\$70,390	\$0
DPW-06-0028	East Avenue	Daniel Ephraim	\$231,982		
DPW-06-0030	Field Street - UnPaved Road	M Grant	\$255,961	\$255,961	\$0
DPW-06-0031	Grandview Avenue	Daniel Ephraim	\$50,995		
DPW-06-0032	Greenway Trail Projects	City	\$4,629,110		
DPW-06-0034	I-285 West @ US 78/278-SR 8 - D. L. Hollowell Parkway (formerly Bankhead Highway)	GDOT	\$35,701,000		
DPW-06-0037	Intersection Timing and Loop Detector Installation	John Yang	\$1,000,000		
DPW-06-0041	Lionel Hampton Park	City	\$413,110		
DPW-06-0042	Maiden Lane	Andrew Gordon	\$662,029		
DPW-06-0045	North Angier Avenue	Daniel Ephraim	\$39,524		
DPW-06-0048	Pershing Avenue - Unpaved Road	Andrew Gordon	\$213,614	\$213,614	\$0
DPW-06-0049	Piedmont Road Bridge ROW Acquisition	Michael Ayo	\$400,000	\$16,803	\$383,197
DPW-06-0052	Plymstock Lane Unpaved Road	Andrew Gordon	\$349,649	\$349,649	\$0
DPW-06-0057	South Bend Park Greenway	Tom Evans	\$656,850		
DPW-06-0059	Southtown Trail/South River Greenway CD 12	Tom Evans	\$1,647,788		
DPW-06-0060	Southtown Trail/South River Greenway CD 1	City	\$1,000,000	\$110,000	\$890,000
DPW-06-0061	SR 400 @ I-285 North	GDOT Albert Shelby	\$22,470,000		
DPW-06-0062	Trail Development for Greenbriar and Kingsbridge communities	Tom Evans	\$414,495		
DPW-06-0067	Wildwood Urban Forest	Tom Evans	\$453,000		

DPW-06-0068	North Avenue Facility Relocation		\$4,750,000	\$181,300	\$4,568,700
DPW-06-0068	Bolton/Marietta Intersection	Tom Evans	\$750,000	\$181,300	\$568,700
DPW-06-0069	Solid Waste Facility Upgrade		\$33,000,000		
DPW-06-0070	Memorial Drive Parks	Tom Evans	\$399,630		
DPW-06-0071	Memorial Drive Parks	Tom Evans	\$86,070		
DPW-07-0001	Howell Mill Rd-Collier Road Signal comm.		\$634,000		
DPW-07-0002	Danforth Road	Greg Holder	\$1,416,000		
DPW-07-0003	Cheshire Bridge Road Streetscape, phase 2	City	\$526,872		
DPW-07-0004	Memorial Drive (SR 154) - Phase 2	katrina white	\$1,140,000		
DPW-07-0005	Memorial Drive (SR 154) - Phase 3	Katrina white	\$1,338,000		
DPW-07-0006	Simpson Road Streetscape, phase 1	Greg Holder	\$535,000		
DPW-07-0007	Vernon Avenue - Unpaved Road	Andrew Gordon	\$235,934		
DPW-07-0008	Defoors Ferry Road sidewalk	Femi Fayemi	\$63,207	\$63,207	\$0
DPW-07-0009	Trenholm Street sidewalks	Frank Butcher	\$77,444		
DPW-07-0010	Larkin Place sidewalks	Frank Butcher	\$77,444		
DPW-07-0011	Cherokee Avenue	Frank Butcher	\$920,223	\$920,223	\$0
DPW-07-0012	Westview Drive	Femi Fayemi	\$83,337		
DPW-07-0013	Montgomery Ferry Road	Femi Fayemi	\$110,000		
DPW-07-0014	Piedmont Road, Phase 1	Frank Butcher	\$48,000		
DPW-07-0015	Piedmont Road, Phase 2	Frank Butcher	\$79,000		
DPW-07-0016	Wimbledon Road Sidewalk	Frank Butcher	\$242,396		
DPW-07-0018	Shady Valley Road Sidewalk	Frank Butcher	\$102,085		
DPW-07-0019	Lynhurst Drive	Femi Fayemi	\$57,266		
DPW-07-0020	Fairburn Road, Phase 2	Frank Butcher	\$500,194		
DPW-07-0022	Donald Lee Hollowell Parkway, Part 2	Femi Fayemi	\$276,900	\$276,900	\$0
DPW-07-0023	Lake Forrest Drive Sidewalk	Frank Butcher	\$315,443	\$315,443	\$0
DPW-07-0024	Donald Lee Hollowell Parkway, Part 1	Frank Butcher	\$47,811		
DPW-07-0025	Land O'Lakes Drive		\$75,119	\$75,119	\$0
DPW-07-0026	Brookline Street Sidewalk	Femi Fayemi	\$255,902		
DPW-07-0027	Tift Avenue Sidewalk	Frank Butcher	\$108,063		
DPW-07-0028	Elbert Street	Femi Fayemi	\$234,275		
DPW-07-0029	Oglethorpe Avenue Sidewalk	Femi Fayemi	\$83,000		

DPW-07-0030	Cascade Road	Femi Fayemi	\$58,870		
DPW-07-0031	Lenox Road Sidewalk	Femi Fayemi	\$58,870		
DPW-07-0032	Johnson Road Sidewalk	Femi Fayemi	\$70,000	\$70,000	\$0
DPW-07-0033	South Midtown Neighborhood	Femi Fayemi	\$211,753		
DPW-07-0034	Monroe Drive	Femi Fayemi	\$178,297		
DPW-07-0035	Beecher Street (Phase 2)	Femi Fayemi	\$18,840	\$18,840	\$0
DPW-07-0036	Barge Road (00GO-2036)	Allen Johnson	\$280,000	\$280,000	\$0
DPW-07-0037	HOF Property Acquisition	Tom Evans	\$450,000		
DPW-07-0038	Calhoun Park Greenspace Enhancements	Tom Evans	\$50,000		
DPW-07-0039	Auburn Avenue/Piedmont Avenue	Michele Wynn	\$350,000	\$250,000	\$100,000
DPW-07-0039	Howell Mill Road @ Norfleet Road & McKinley Drive(00GO-1975)	Katrina White	\$458,281	\$250,000	\$208,281
DPW-07-0040	North Highland, Phase 2	Greg Holder	\$407,320		
Total:			\$464,290,435		

CAPITAL PROJECTS*Watershed Management***West Area CSO Storage Tunnel and Pumping Station****Project Number:****05.13.001****Estimated Cost:** \$248,186,590**Unfunded:****Project Manager:** Johnston, Ken**Project Type:** Wastewater**Start Date:** April 2001**End Date:** November 2008**ARC #:****GDOT #:**

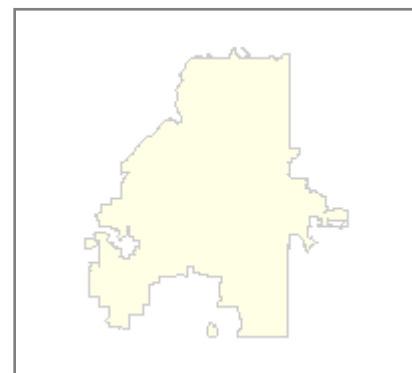
Description: Construction of 8.5 miles of 27 ft. dia. deep rock tunnel, 4 construction shafts, 3 intake shafts, diversion structures, connecting tunnels and 85 MGD submersible pumping station.



Funding: ERP Project #
17102066

Greensferry Combined Sewer Separation**Project Number:****05.17.400****Estimated Cost:** \$99,239,620**Unfunded:****Project Manager:** Walling, Dan**Project Type:** Wastewater**Start Date:** October 2001**End Date:****ARC #:****GDOT #:**

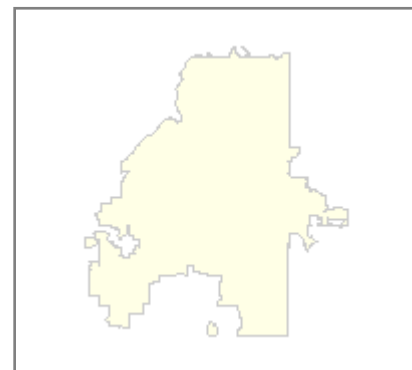
Description: This project consists of the separation of storm and sanitary sewers in the basin and replacement of water mains. Work includes 59,800 feet of sanitary sewer, 8,500 feet of storm sewer, 41,924 feet of water mains, 351 manholes, 619 water services and 690 sewer laterals.



Funding: ERP Project #
17102063

McDaniel Basin Combined Sewer Separation**Project Number:****05.18.100****Estimated Cost:** \$94,676,534**Unfunded:****Project Manager:** Walling, Dan**Project Type:** Wastewater**Start Date:** October 2001**End Date:****ARC #:****GDOT #:**

Description: Project provides design and CM Services support to CMG for Sewer Separation.

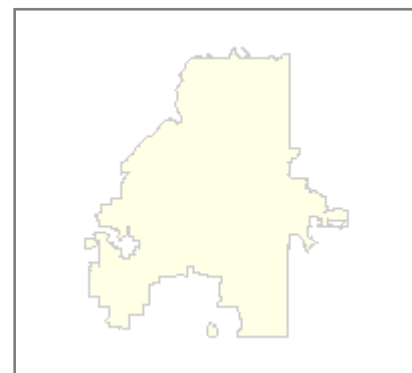


Funding: ERP Project #
17102064

CAPITAL PROJECTS*Watershed Management***Stockade Combined Sewer Separation - Phase 2****Project Number:****05.18.201****Estimated Cost:** \$91,247,021**Unfunded:****Project Manager:** Walling, Dan**Project Type:** Wastewater**Start Date:** October 2001**End Date:****ARC #:****GDOT #:**

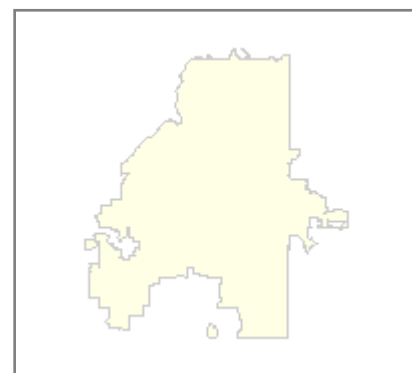
Description: This project consists of the separation of storm and sanitary sewers in the basin and the replacement of water mains. Work includes the separation of the combined sewer in the Stockade Basin and the installation of 53,970 feet of sanitary sewer, 12,602 feet of storm sewer and 2,527 feet of water mains.

Funding: ERP Project #
17102065

**General Pump Station Improvements (BR, PL, PA, RF, FR)****Project Number:****03.06.903****Estimated Cost:** \$7,038,648**Unfunded:****Project Manager:** Days, Paula**Project Type:** Wastewater**Start Date:** April 2004**End Date:** December 2009**ARC #:****GDOT #:**

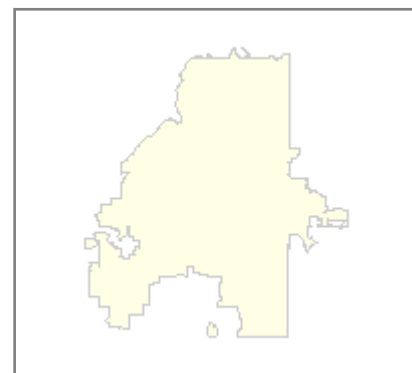
Description: Under this project the Bolton Road PS, Philip Lee PS, Paul Avenue PS, Rebel Forrest PS, Flint River PS and Proctor Creek Diversion Structure will be upgraded. Construction of the upgrades to the Proctor Creek Diversion Structure were performed as a breakaway project and were substantially complete by 12/31/2007.

Funding: ERP Project #
17102453

**Sewer Group 1 - Rehabilitation****Project Number:****04.16.200****Estimated Cost:** \$8,439,861**Unfunded:****Project Manager:** Lewis, Chris**Project Type:** Wastewater**Start Date:** April 2004**End Date:** November 2008**ARC #:****GDOT #:**

Description: This project is to rehabilitate the sanitary sewers in Sewer Group 1 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Funding: ERP Project #
17102650



CAPITAL PROJECTS*Watershed Management***Sewer Group 1 - Rehabilitation - Phase 1 - Pipe Bursting \ Contract A****Project Number: 04.16.205**

Estimated Cost: \$3,764,443 **Unfunded:**

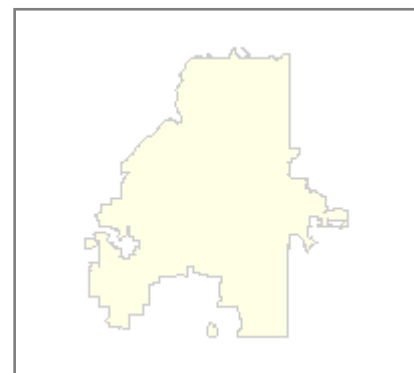
Project Manager: Iyemekpolor, Daniel **Project Type:** Wastewater

Start Date: April 2007 **End Date:**

ARC #: **GDOT #:**

Description: The Sewer Group One Rehabilitation Phase I, Pipe-Bursting Contract A will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting. The degree of pipebursting upsize is limited to size for size, one diameter upsize or two diameter upsize replacement.

Funding: ERP Project #
17102650

**Sewer Group 1 - Rehabilitation - Phase 1 - CIPP \ Contract A****Project Number: 04.16.207**

Estimated Cost: \$5,008,207 **Unfunded:**

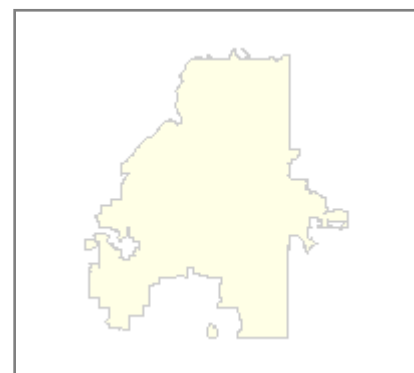
Project Manager: Iyemekpolor, Daniel **Project Type:** Wastewater

Start Date: March 2007 **End Date:**

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: ERP Project #
17102650

**Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract A****Project Number: 04.16.212**

Estimated Cost: \$6,455,651 **Unfunded:**

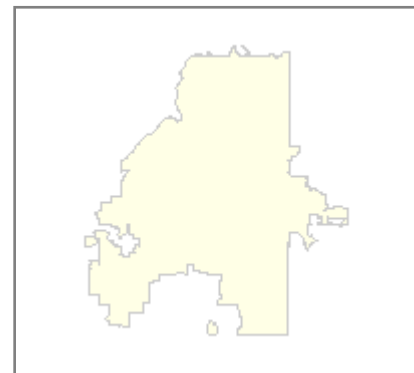
Project Manager: Denton, Kenneth **Project Type:** Wastewater

Start Date: September 2007 **End Date:** October 2008

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

Funding: ERP Project #
17102650



CAPITAL PROJECTS*Watershed Management***Sewer Group 1 - Rehabilitation - Phase 2 - Pipe Bursting \ Contract B****Project Number: 04.16.213**

Estimated Cost: \$6,337,150 **Unfunded:**

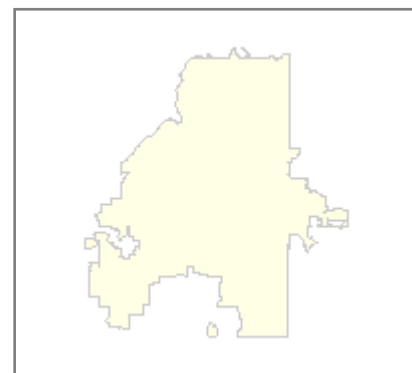
Project Manager: Denton, Kenneth **Project Type:** Wastewater

Start Date: September 2007 **End Date:** September 2008

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

Funding: **ERP Project #**
17102650

**Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract A****Project Number: 04.16.215**

Estimated Cost: \$6,537,795 **Unfunded:**

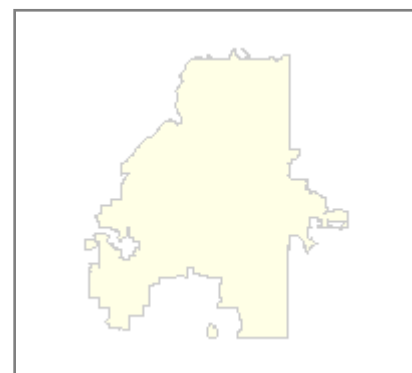
Project Manager: Denton, Kenneth **Project Type:** Wastewater

Start Date: July 2007 **End Date:**

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: **ERP Project #**
17102650

**Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract B****Project Number: 04.16.216**

Estimated Cost: \$4,345,769 **Unfunded:**

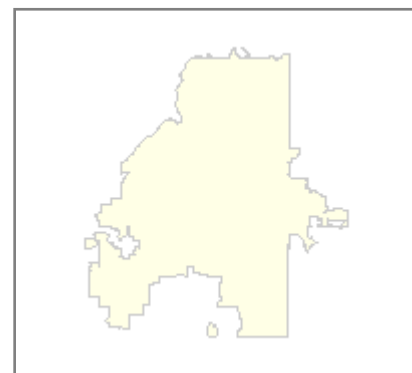
Project Manager: Denton, Kenneth **Project Type:** Wastewater

Start Date: July 2007 **End Date:**

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: **ERP Project #**
17102650



CAPITAL PROJECTS*Watershed Management***Sewer Group 1 - Rehabilitation - Phase 2 - CIPP \ Contract C****Project Number: 04.16.217**

Estimated Cost: \$6,188,699 **Unfunded:**

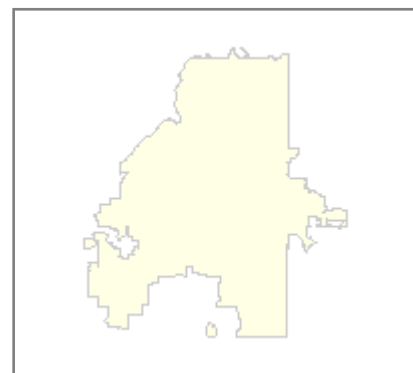
Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: September 2007 **End Date:** September 2008

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: ERP Project # 17102650

**Sewer Group 2 - Rehabilitation****Project Number: 04.17.200**

Estimated Cost: \$13,606,506 **Unfunded:**

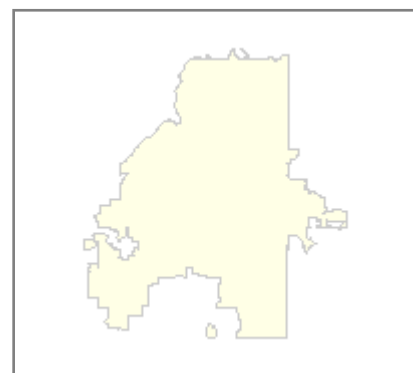
Project Manager: Cuartas, Elena **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This project is to rehabilitate the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Funding: ERP Project # 17102445

**Sewer Group 2 - Rehabilitation - Pipe Bursting \ South Area (Cluster A)****Project Number: 04.17.205**

Estimated Cost: \$7,980,222 **Unfunded:**

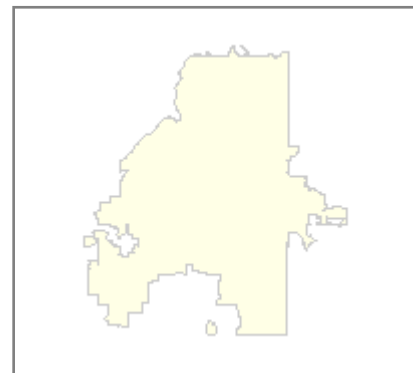
Project Manager: Chambers, Lowell **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

Funding: ERP Project #



CAPITAL PROJECTS*Watershed Management***Sewer Group 2 - Rehabilitation - Pipe Bursting \ North Area (Cluster B)****Project Number: 04.17.206**

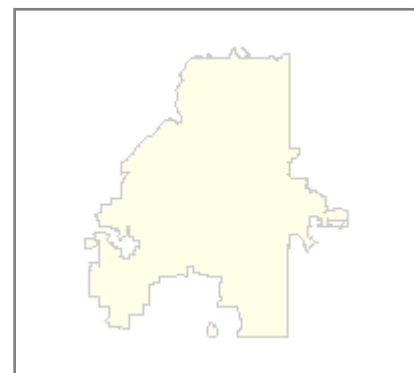
Estimated Cost: \$7,460,627 **Unfunded:**

Project Manager: Chambers, Lowell **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

**Funding:** ERP Project #**Sewer Group 2 - Rehabilitation - CIPP \ South Area (Cluster A)****Project Number: 04.17.207**

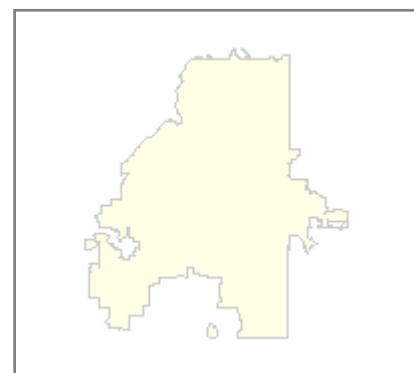
Estimated Cost: \$4,576,799 **Unfunded:**

Project Manager: Chambers, Lowell **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

**Funding:** ERP Project #**Sewer Group 2 - Rehabilitation - CIPP \ North Area (Cluster B)****Project Number: 04.17.208**

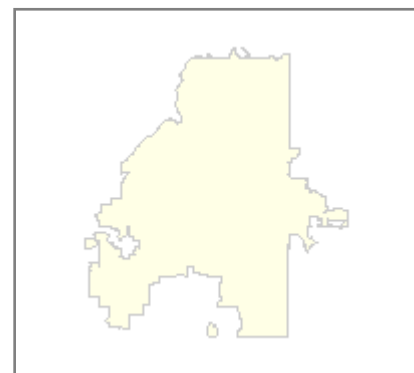
Estimated Cost: \$4,859,762 **Unfunded:**

Project Manager: Chambers, Lowell **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

**Funding:** ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 2 - Rehabilitation - Pipe Bursting \ Sugar Creek Basin (Cluster C)****Project Number: 04.17.210**

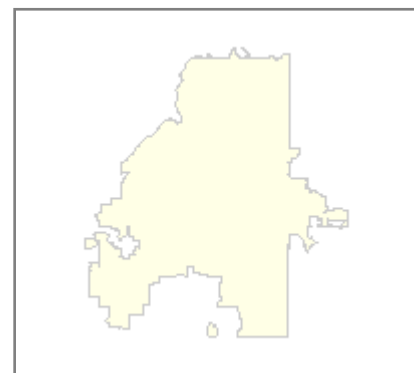
Estimated Cost: \$19,902,779 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

**Funding:** ERP Project #**Sewer Group 2 - Rehabilitation - CIPP \ Sugar Creek Basin (Cluster C)****Project Number: 04.17.212**

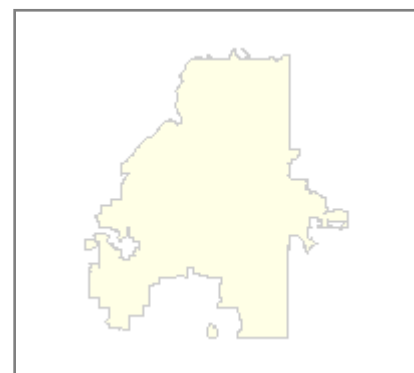
Estimated Cost: \$7,511,471 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

**Funding:** ERP Project #**Sewer Group 2 - Rehabilitation - Pipe Bursting \ (Cluster D)****Project Number: 04.17.214**

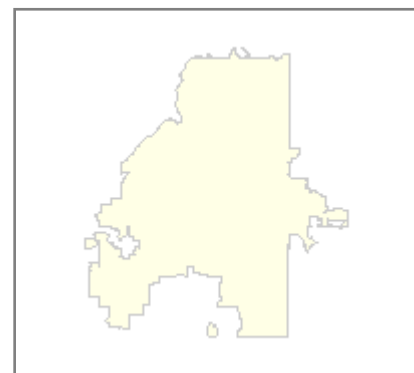
Estimated Cost: \$13,200,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

**Funding:** ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 2 - Rehabilitation - Pipe Bursting \ (Cluster E)****Project Number:****04.17.215**

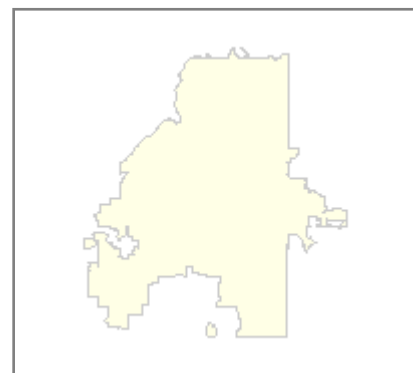
Estimated Cost: \$13,500,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.



Funding: ERP Project #

Sewer Group 2 - Rehabilitation - Pipe Bursting \ Utoy Creek Basin (Cluster F)**Project Number:****04.17.216**

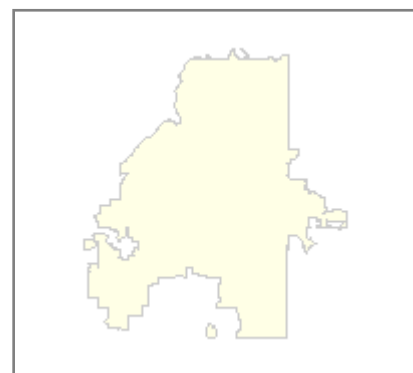
Estimated Cost: \$7,200,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.



Funding: ERP Project #

Sewer Group 2 - Rehabilitation - CIPP \ (Cluster D)**Project Number:****04.17.218**

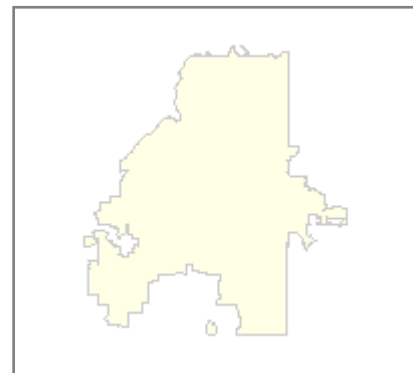
Estimated Cost: \$11,200,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.



Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 2 - Rehabilitation - CIPP \ (Cluster E)****Project Number:****04.17.219**

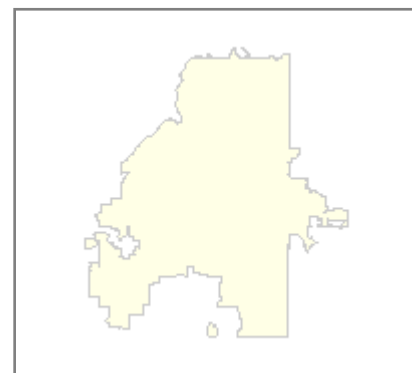
Estimated Cost: \$6,500,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: ERP Project #**Sewer Group 2 - Rehabilitation - CIPP \ Utoy Creek Basin (Cluster F)****Project Number:****04.17.220**

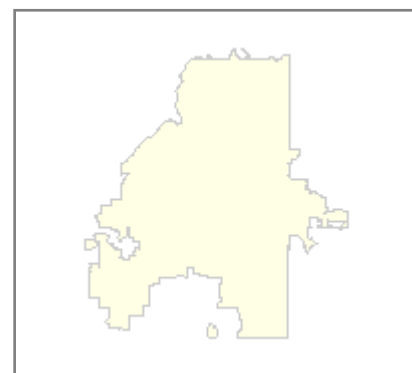
Estimated Cost: \$5,128,331 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: ERP Project #**Sewer Group 2 - Rehabilitation - Pipe Bursting \ South River Basin - East Area (Cluster A)****Project Number:****04.17.226**

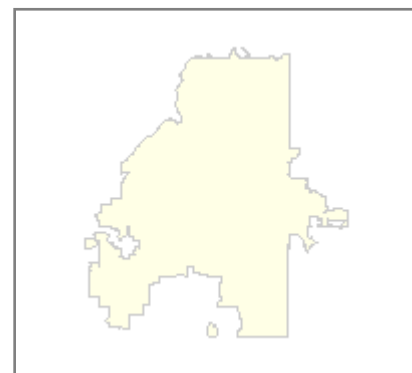
Estimated Cost: \$10,958,862 **Unfunded:**

Project Manager: Chambers, Lowell **Project Type:** Wastewater

Start Date: January 2006 **End Date:** September 2009

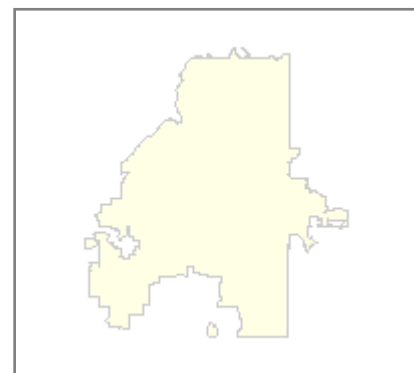
ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 2 - Rehabilitation - CIPP \ South River Basin - East Area (Cluster A)****Project Number: 04.17.227**

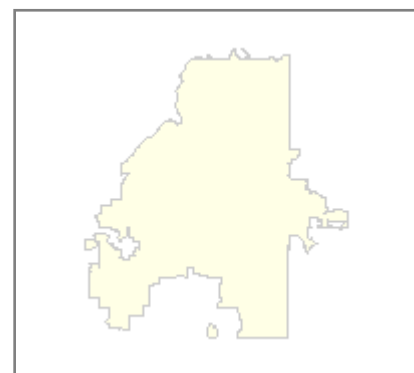
Estimated Cost:	\$4,729,127	Unfunded:	
Project Manager:	Chambers, Lowell	Project Type:	Wastewater
Start Date:	January 2006	End Date:	September 2009
ARC #:		GDOT #:	
Description:	This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.		



Funding: ERP Project #

Sewer Group 3 - SSES Contract A**Project Number: 04.18.001**

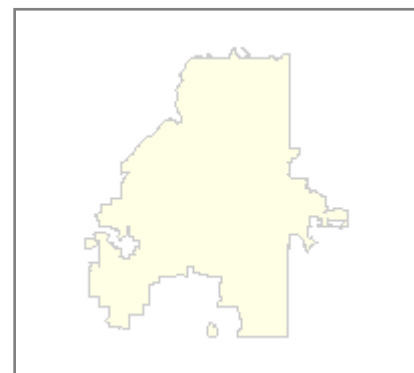
Estimated Cost:	\$6,269,128	Unfunded:	
Project Manager:	Denton, Kenneth	Project Type:	Wastewater
Start Date:	April 2005	End Date:	November 2009
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		



Funding: ERP Project #
17102652

Sewer Group 3 - SSES Contract B**Project Number: 04.18.002**

Estimated Cost:	\$6,819,128	Unfunded:	
Project Manager:	Iyekekpor, Daniel	Project Type:	Wastewater
Start Date:	April 2005	End Date:	December 2009
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		

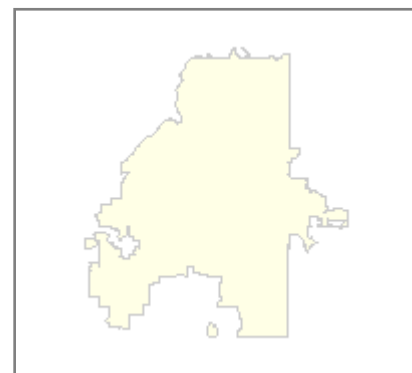


Funding: ERP Project #
17102652

CAPITAL PROJECTS*Watershed Management***Sewer Group 3 - SSES Contract C****Project Number:****04.18.003****Estimated Cost:** \$5,839,128**Unfunded:****Project Manager:** Wood, Gus**Project Type:** Wastewater**Start Date:** April 2005**End Date:****ARC #:****GDOT #:**

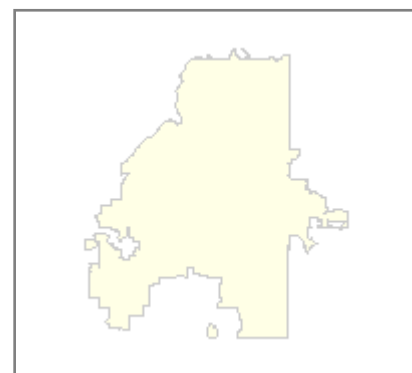
Description: Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.

Funding: ERP Project #
17102652

**Sewer Group 3 - Rehabilitation****Project Number:****04.18.200****Estimated Cost:** \$11,020,431**Unfunded:****Project Manager:** Cuartas, Elena**Project Type:** Wastewater**Start Date:** January 2006**End Date:** June 2011**ARC #:****GDOT #:**

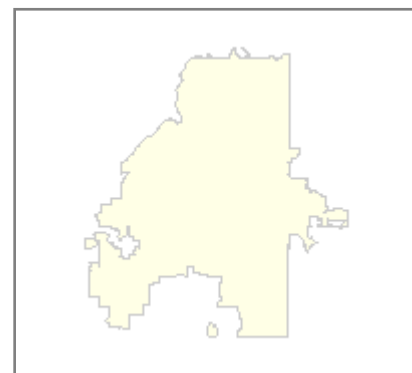
Description: This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Funding: ERP Project #

**Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster A****Project Number:****04.18.205****Estimated Cost:** \$16,400,000**Unfunded:****Project Manager:** Gutzwiller, Greg**Project Type:** Wastewater**Start Date:** January 2006**End Date:** June 2011**ARC #:****GDOT #:**

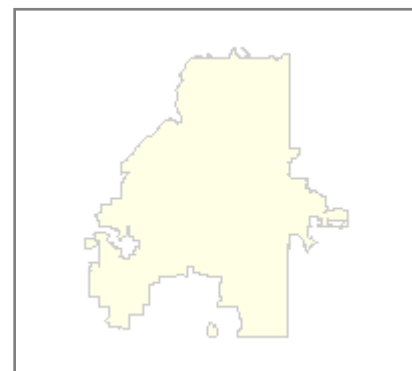
Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

Funding: ERP Project #

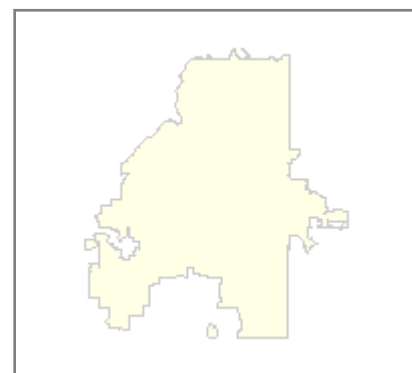


CAPITAL PROJECTS*Watershed Management***Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster B****Project Number:****04.18.206****Estimated Cost:** \$6,600,000**Unfunded:****Project Manager:** Gutzwiller, Greg**Project Type:** Wastewater**Start Date:** January 2006**End Date:** June 2011**ARC #:****GDOT #:**

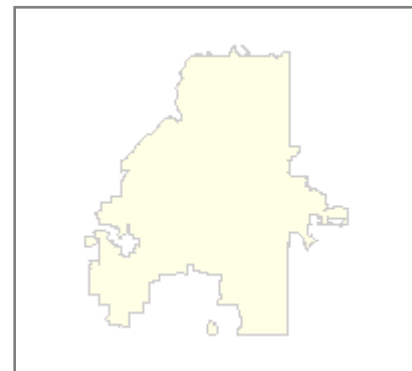
Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

**Funding:** ERP Project #**Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster C****Project Number:****04.18.207****Estimated Cost:** \$14,500,000**Unfunded:****Project Manager:** Gutzwiller, Greg**Project Type:** Wastewater**Start Date:** January 2006**End Date:** June 2011**ARC #:****GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

**Funding:** ERP Project #**Sewer Group 3 - Rehabilitation - CIPP \ Cluster A****Project Number:****04.18.209****Estimated Cost:** \$9,700,000**Unfunded:****Project Manager:** Gutzwiller, Greg**Project Type:** Wastewater**Start Date:** January 2006**End Date:** June 2011**ARC #:****GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

**Funding:** ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 3 - Rehabilitation - CIPP \ Cluster B****Project Number:****04.18.210**

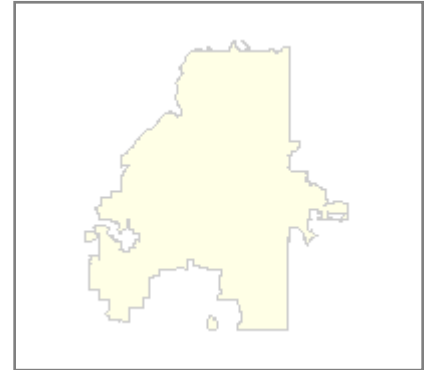
Estimated Cost: \$3,900,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** June 2011

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: ERP Project #**Sewer Group 3 - Rehabilitation - CIPP \ Cluster C****Project Number:****04.18.211**

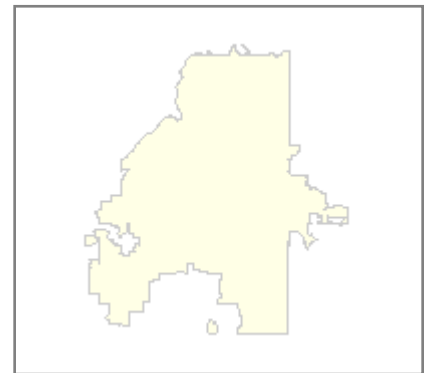
Estimated Cost: \$8,500,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** June 2011

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: ERP Project #**Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster D****Project Number:****04.18.213**

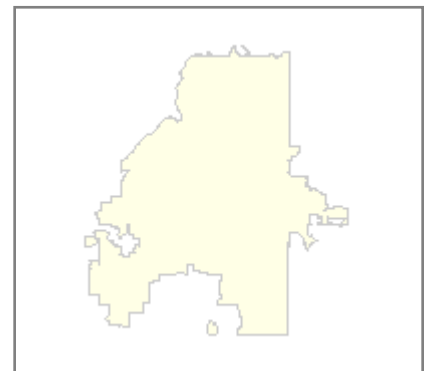
Estimated Cost: \$16,500,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** June 2011

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.

Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster E****Project Number:****04.18.214**

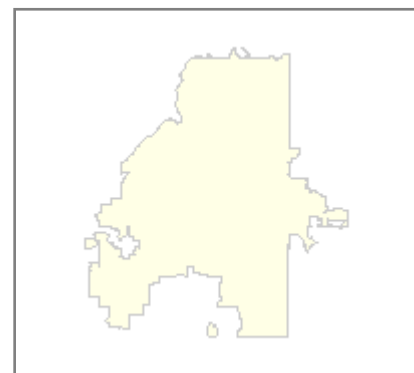
Estimated Cost: \$11,100,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** June 2011

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.



Funding: ERP Project #

Sewer Group 3 - Rehabilitation - Pipe Bursting \ Cluster F**Project Number:****04.18.215**

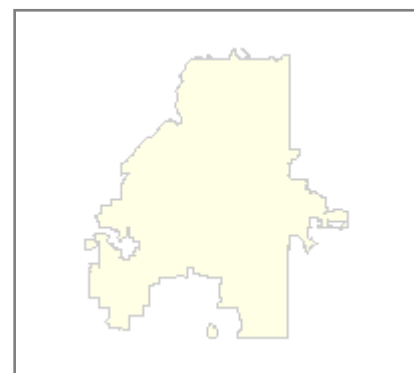
Estimated Cost: \$12,000,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** June 2011

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be pipebursting.



Funding: ERP Project #

Sewer Group 3 - Rehabilitation - CIPP \ Cluster D**Project Number:****04.18.217**

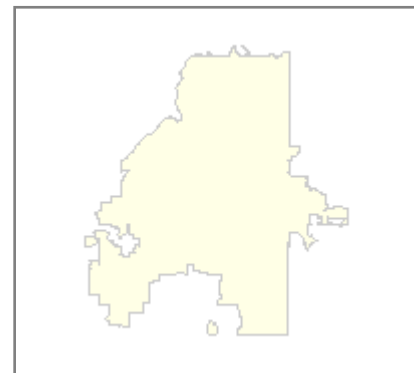
Estimated Cost: \$9,700,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** June 2011

ARC #: **GDOT #:**

Description: laterals is also included in this Contract although broad implementation of this



Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 3 - Rehabilitation - CIPP \ Cluster E****Project Number: 04.18.218**

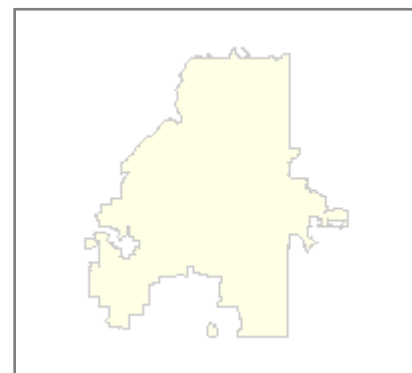
Estimated Cost: \$6,500,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** June 2011

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: ERP Project #**Sewer Group 3 - Rehabilitation - CIPP \ Cluster F****Project Number: 04.18.219**

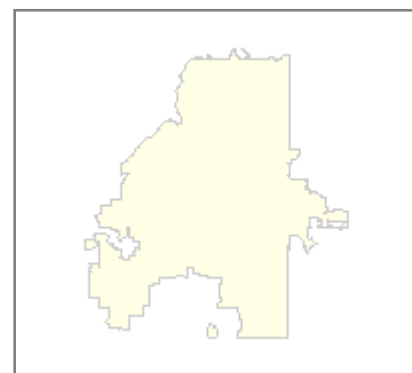
Estimated Cost: \$7,000,000 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: January 2006 **End Date:** June 2011

ARC #: **GDOT #:**

Description: This contract will be utilized to rehabilitate, replace and perform general sewer system improvements for defined areas specified in the bid documents. The primary rehabilitation method will be cured-in-place pipe (CIPP) liner.

Funding: ERP Project #**Sewer Group 4 - SSES Contract A****Project Number: 04.19.001**

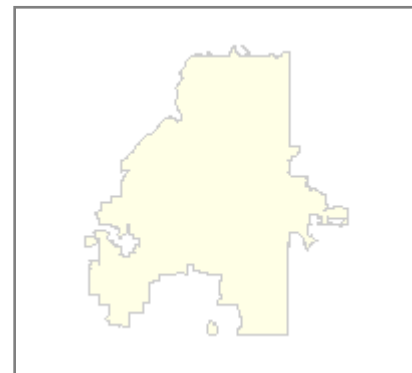
Estimated Cost: \$1,598,655 **Unfunded:**

Project Manager: Cuartas, Elena **Project Type:** Wastewater

Start Date: April 2005 **End Date:** June 2009

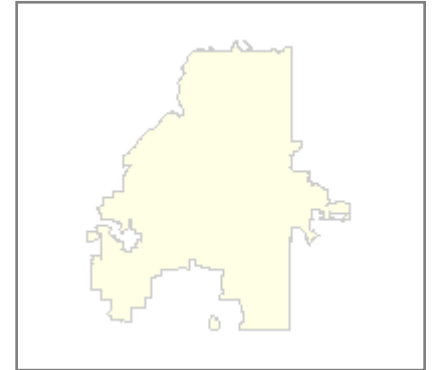
ARC #: **GDOT #:**

Description: Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.

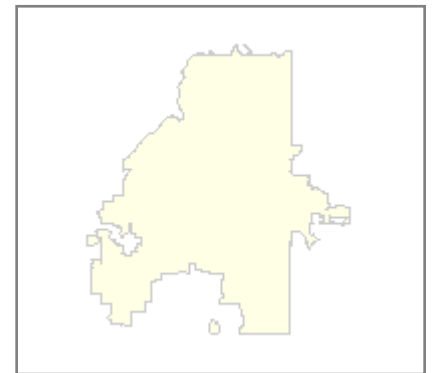
Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 4 - SSES Contract B****Project Number: 04.19.002**

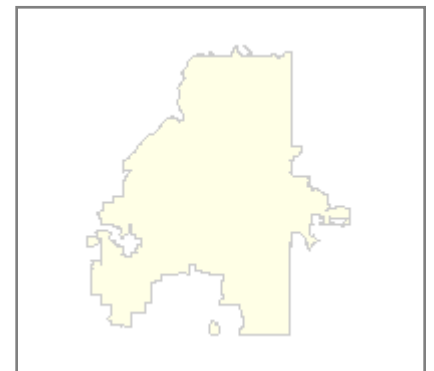
Estimated Cost:	\$569,455	Unfunded:	
Project Manager:	Cuartas, Elena	Project Type:	Wastewater
Start Date:	April 2005	End Date:	June 2009
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		
Funding:	ERP Project #		

**Sewer Group 4 - SSES Contract C****Project Number: 04.19.003**

Estimated Cost:	\$1,975,039	Unfunded:	
Project Manager:	Cuartas, Elena	Project Type:	Wastewater
Start Date:	April 2005	End Date:	June 2009
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		
Funding:	ERP Project #		

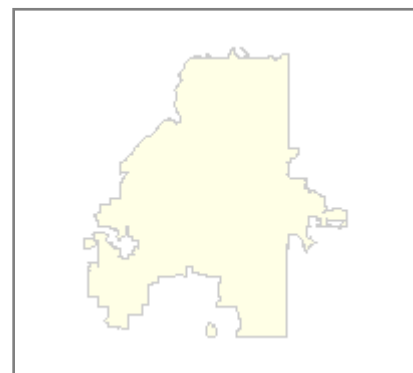
**Sewer Group 4 - SSES Contract D****Project Number: 04.19.004**

Estimated Cost:	\$5,638,653	Unfunded:	
Project Manager:	Gutzwiller, Greg	Project Type:	Wastewater
Start Date:	April 2005	End Date:	August 2009
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		
Funding:	ERP Project #		

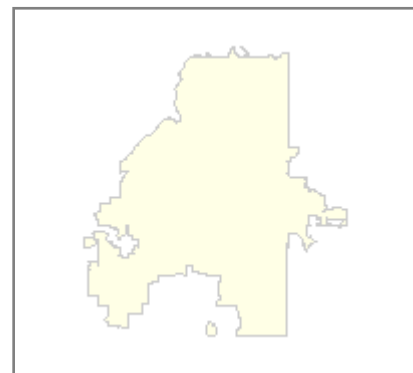


CAPITAL PROJECTS*Watershed Management***Sewer Group 4 - Rehabilitation****Project Number:****04.19.200****Estimated Cost:** \$24,661,599**Unfunded:****Project Manager:** Cuartas, Elena**Project Type:** Wastewater**Start Date:** March 2010**End Date:** January 2012**ARC #:****GDOT #:**

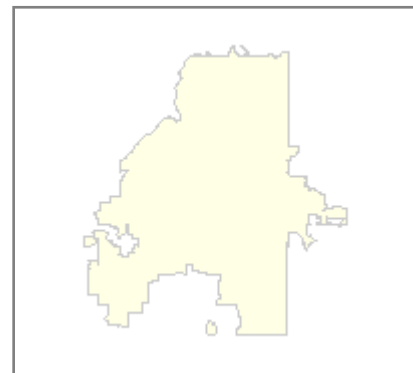
Description: This project is to rehabilitate the sanitary sewers in Sewer Group 4 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Funding: ERP Project #**Sewer Group 5 - SSES Contract A****Project Number:****04.20.001****Estimated Cost:** \$3,190,233**Unfunded:****Project Manager:** Cuartas, Elena**Project Type:** Wastewater**Start Date:** January 2007**End Date:** June 2010**ARC #:****GDOT #:**

Description: Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.

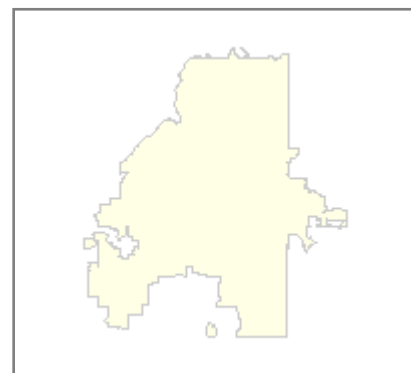
Funding: ERP Project #**Sewer Group 5 - SSES Contract B****Project Number:****04.20.002****Estimated Cost:** \$3,190,233**Unfunded:****Project Manager:** Cuartas, Elena**Project Type:** Wastewater**Start Date:** January 2007**End Date:** June 2010**ARC #:****GDOT #:**

Description: Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.

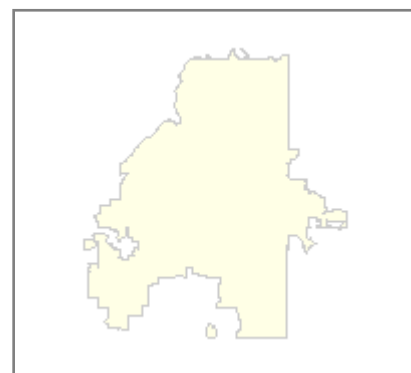
Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 5 - SSES Contract C****Project Number:****04.20.003****Estimated Cost:** \$3,190,233**Unfunded:****Project Manager:** Cuartas, Elena**Project Type:** Wastewater**Start Date:** January 2007**End Date:** June 2010**ARC #:****GDOT #:**

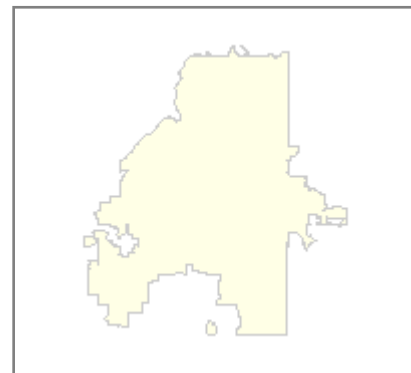
Description: Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.

Funding: ERP Project #**Sewer Group 5 - SSES Contract D****Project Number:****04.20.004****Estimated Cost:** \$3,190,233**Unfunded:****Project Manager:** Cuartas, Elena**Project Type:** Wastewater**Start Date:** January 2007**End Date:** June 2010**ARC #:****GDOT #:**

Description: Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.

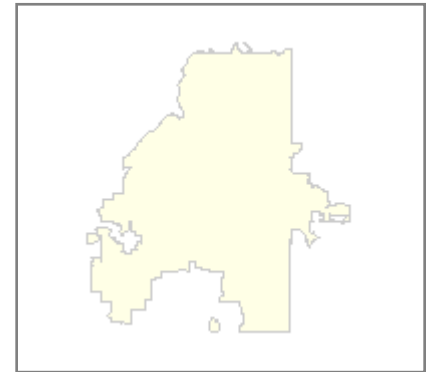
Funding: ERP Project #**Sewer Group 5 - Rehabilitation****Project Number:****04.20.200****Estimated Cost:** \$53,320,099**Unfunded:****Project Manager:** Cuartas, Elena**Project Type:** Wastewater**Start Date:** July 2010**End Date:** March 2012**ARC #:****GDOT #:**

Description: This project is to rehabilitate the sanitary sewers in Sewer Group 5 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

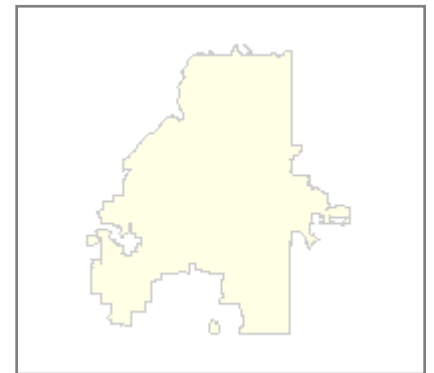
Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group 6 - SSES Contract A****Project Number: 04.21.001**

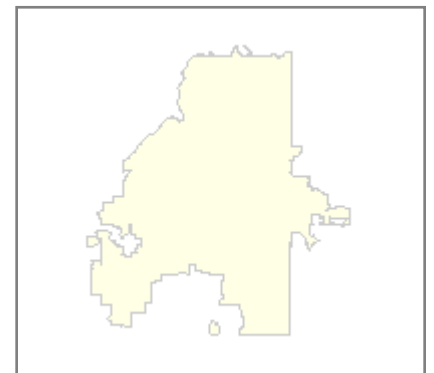
Estimated Cost:	\$2,944,830	Unfunded:	
Project Manager:	Cuartas, Elena	Project Type:	Wastewater
Start Date:	January 2007	End Date:	
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		
Funding:	ERP Project #		

**Sewer Group 6 - SSES Contract B****Project Number: 04.21.002**

Estimated Cost:	\$2,944,830	Unfunded:	
Project Manager:	Cuartas, Elena	Project Type:	Wastewater
Start Date:	January 2007	End Date:	
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		
Funding:	ERP Project #		

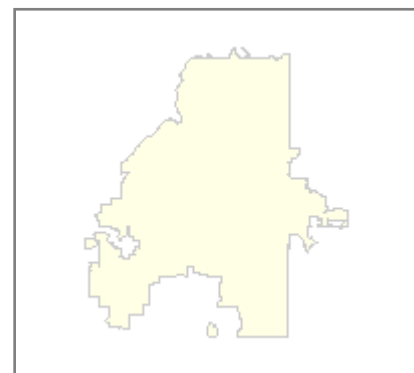
**Sewer Group 6 - SSES Contract C****Project Number: 04.21.003**

Estimated Cost:	\$2,944,830	Unfunded:	
Project Manager:	Cuartas, Elena	Project Type:	Wastewater
Start Date:	January 2007	End Date:	
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		
Funding:	ERP Project #		

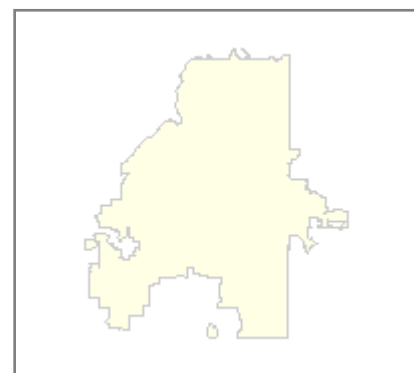


CAPITAL PROJECTS*Watershed Management***Sewer Group 6 - SSES Contract D****Project Number: 04.21.004**

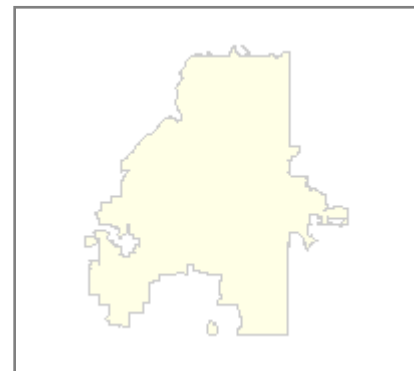
Estimated Cost:	\$2,944,830	Unfunded:	
Project Manager:	Cuartas, Elena	Project Type:	Wastewater
Start Date:	January 2007	End Date:	
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		
Funding:	ERP Project #		

**Sewer Group 6 - Rehabilitation****Project Number: 04.21.200**

Estimated Cost:	\$60,686,321	Unfunded:	
Project Manager:	Cuartas, Elena	Project Type:	Wastewater
Start Date:	May 2011	End Date:	November 2012
ARC #:		GDOT #:	
Description:	This project is to rehabilitate the sanitary sewers in Sewer Group 6 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.		
Funding:	ERP Project #		

**Camp Creek Outfall Capacity Relief Phase II (Arlington Outfall) 1R****Project Number: 04.23.004**

Estimated Cost:	\$32,375	Unfunded:	
Project Manager:	Matthews, Sharon	Project Type:	Wastewater
Start Date:	November 2008	End Date:	May 2009
ARC #:		GDOT #:	
Description:	This project provides capacity relief project for the Arlington Outfall. The project includes CIPP and pipebursting the existing 3,500 LF sewer.		
Funding:	ERP Project # 17102645		



CAPITAL PROJECTS*Watershed Management***SDC (1R) Sandy Creek Basin - Tributary Outfalls Replacement Project****Project Number: 04.23.070**

Estimated Cost: \$1,415,000 **Unfunded:**

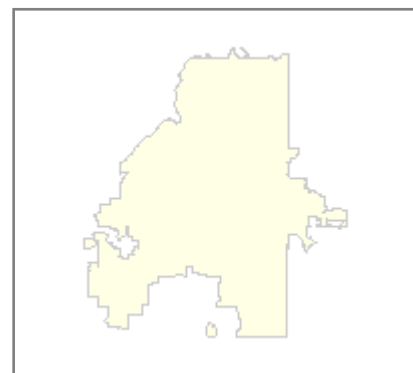
Project Manager: Matthews, Sharon **Project Type:** Wastewater

Start Date: November 2008 **End Date:** November 2010

ARC #: **GDOT #:**

Description: This project provides for the replacement of the Bakersferry Outfall East (1,900 LF), the Bakersferry Outfall West (1,870 LF), the Bankhead-Maynard Outfall (1,645 LF) and the Fairburn Road Outfall (1950 LF). The work involves replacing existing 8 to 10-inch diameter sewers with 10 to 12-inch diameter sewers and will provide sanitary sewer capacity relief.

Funding: **ERP Project #**
17102646

**SDC (1R) Sandy Creek Outfall Replacement Project****Project Number: 04.23.075**

Estimated Cost: \$2,297,000 **Unfunded:**

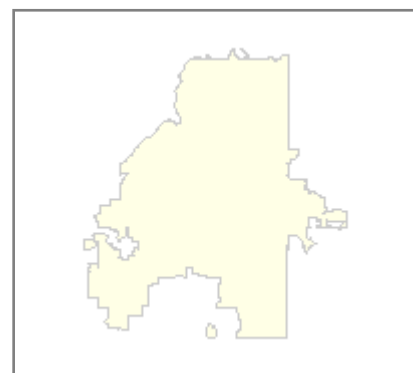
Project Manager: Clark, Lancelot **Project Type:** Wastewater

Start Date: March 2008 **End Date:** March 2010

ARC #: **GDOT #:**

Description: Sandy Creek Basin capacity relief project consisting of replacing approx. 2,120 LF of 24-inch and 30-inch sewer with 30-inch and 36-inch pipe.

Funding: **ERP Project #**
17102646

**SDC (1R) Sandy Creek Basin Capacity Rehab Project****Project Number: 04.23.080**

Estimated Cost: \$4,053,474 **Unfunded:**

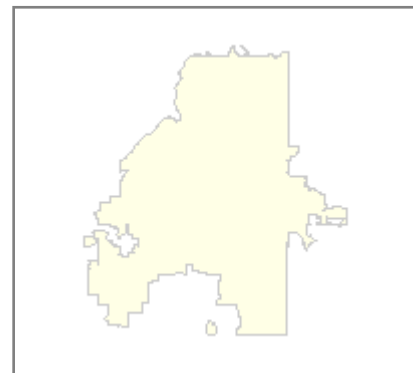
Project Manager: Matthews, Sharon **Project Type:** Wastewater

Start Date: October 2008 **End Date:** March 2011

ARC #: **GDOT #:**

Description: Series of sewer rehab projects.

Funding: **ERP Project #**
17102646



CAPITAL PROJECTS*Watershed Management***PRC (1R) Proctor Creek Basin Relief - Riverside Outfall Replacement Project****Project Number: 04.23.103**

Estimated Cost: \$825,000 **Unfunded:** \$209,786

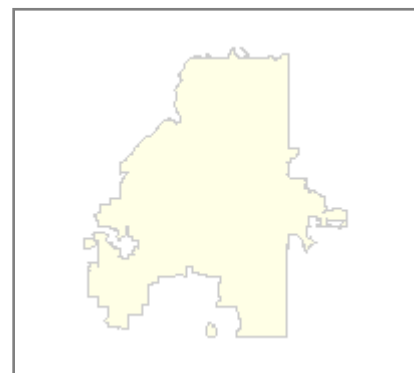
Project Manager: Matthews, Sharon **Project Type:**

Start Date: July 2009 **End Date:** April 2009

ARC #: **GDOT #:**

Description: Design and construction of 2,580 LF of 18-in and 6,200 LF of 24-in sewer to replace existing Riverside Outfall. Project extends from Jackson Pkwy west to the Bolton Road Pump Station.

Funding: ERP Project #
17102446

**PRC (3R) Proctor Creek Basin - East Proctor Capacity Relief Project****Project Number: 04.23.120**

Estimated Cost: \$3,613,000 **Unfunded:** \$2,997,786

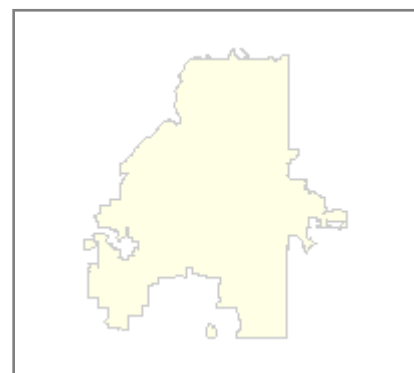
Project Manager: Clark, Lancelot **Project Type:**

Start Date: February 2008 **End Date:** February 2011

ARC #: **GDOT #:**

Description: Various capacity relief projects within the Proctor Creek Basin - East area. Approx. 5,000 LF of replacement sewer ranging from 12 to 24 inches.

Funding: ERP Project #
17102446

**PRC (3R) Proctor Creek Basin - Terrell Creek Replacement Project****Project Number: 04.23.125**

Estimated Cost: \$11,265,000 **Unfunded:**

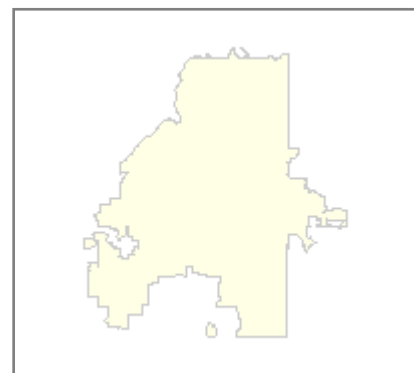
Project Manager: Clark, Lancelot **Project Type:** Wastewater

Start Date: February 2008 **End Date:** February 2011

ARC #: **GDOT #:**

Description: Major capacity relief project within the Proctor Creek Basin - replacement of the Terrell Creek Trunk System. Approx. 19,000 LF of replacement sewer ranging from 12 to 36 inches.

Funding: ERP Project #
17102446



CAPITAL PROJECTS*Watershed Management***PRC (3R) Proctor Creek Basin Capacity Rehabilitation Projects****Project Number: 04.23.130**

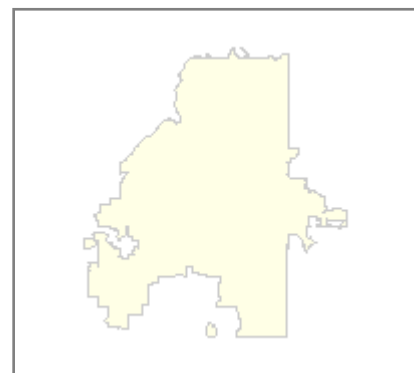
Estimated Cost: \$14,574,834 **Unfunded:**

Project Manager: Matthews, Sharon **Project Type:** Wastewater

Start Date: June 2008 **End Date:** December 2010

ARC #: **GDOT #:**

Description: Various capacity relief projects utilizing rehab technologies (pipebursting or CIPP). Project includes large diameter pipe (54-inch).



Funding: ERP Project #
17102446

SRV (3R) South River Basin - North Basin Capacity Relief Projects**Project Number: 04.23.160**

Estimated Cost: \$16,820,000 **Unfunded:**

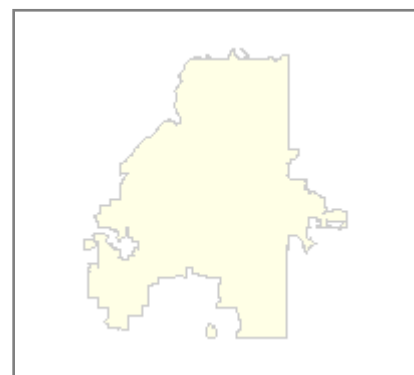
Project Manager: Williams, Errol **Project Type:** Wastewater

Start Date: March 2008 **End Date:** February 2011

ARC #: **GDOT #:**

Description: South River Basin Capacity Relief Project consisting of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls: McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer; Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF of new 36-in relief sewer; Lakewood Outfall upgrades including flow transfer negative slope correction.

Funding: ERP Project #
17102648

**SRV (3R) South River Basin - North Basin Capacity Relief - East Point Trunk Replacement****Project Number: 04.23.165**

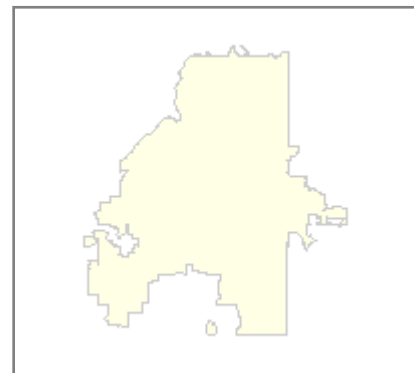
Estimated Cost: \$13,270,000 **Unfunded:**

Project Manager: Okunola, Remi **Project Type:** Wastewater

Start Date: October 2007 **End Date:** January 2011

ARC #: **GDOT #:**

Description: This project will replace the entire East Point Trunk, approximately 11,200 LF. It also includes the replacement of the South Camp Hapeville Outfall.



Funding: ERP Project #
17102648

CAPITAL PROJECTS*Watershed Management***SRV (3R) South River Basin - South Basin Capacity Relief Projects****Project Number: 04.23.170**

Estimated Cost: \$17,830,500 **Unfunded:**

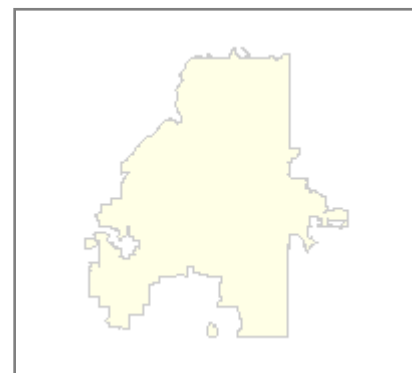
Project Manager: Williams, Errol **Project Type:** Wastewater

Start Date: March 2008 **End Date:** April 2011

ARC #: **GDOT #:**

Description: This project provides for the replacement of various trunk and outfall sewers located within the South River Basin. These projects are located physically south of the South River. The primary project includes the Hapeville Trunk, Hammond Park Outfall, Macon Drive Outfall, Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.

Funding: ERP Project # 17102648

**SRV (3R) South River Capacity Relief Tunnel****Project Number: 04.23.180**

Estimated Cost: \$52,705,887 **Unfunded:**

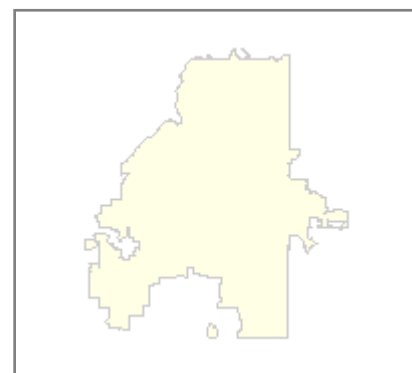
Project Manager: Abon, Ade **Project Type:** Wastewater

Start Date: October 2007 **End Date:** July 2011

ARC #: **GDOT #:**

Description: The South River Tunnel is a component of the City's Sanitary Sewer Overflow program. The tunnel is a 9,000-foot long, 14-foot finished diameter sewer tunnel, which extends from the South River WRC to Macon Drive near the South River bridge. The project includes two construction shafts, two intakes structures, 1200 feet of connecting tunnels and chambers to transfer flows from the existing sewers to the tunnel and odor control facilities at the intake sites.

Funding: ERP Project # 17102648

**SRV (3R) South River Capacity Relief Tunnel Pump Station****Project Number: 04.23.185**

Estimated Cost: \$28,418,062 **Unfunded:**

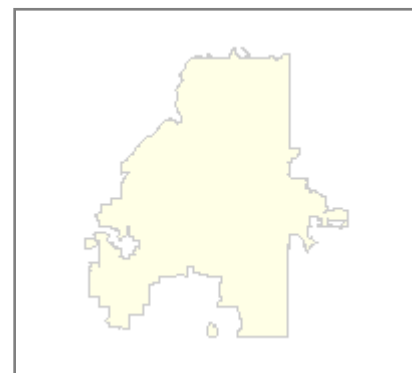
Project Manager: Reinhard, John **Project Type:** Wastewater

Start Date: October 2007 **End Date:** March 2011

ARC #: **GDOT #:**

Description: This project includes the construction of a 45-mgd rated firm capacity pump station that will pump flow that is stored in the South River Capacity Relief Tunnel up to the SR Headworks. The Jonesboro PS will remain in operation for dry weather flows and provide some backup to this station.

Funding: ERP Project # 17102648



CAPITAL PROJECTS*Watershed Management***Sewer Group (4R) - Long Island Basin****Project Number:****04.23.200**

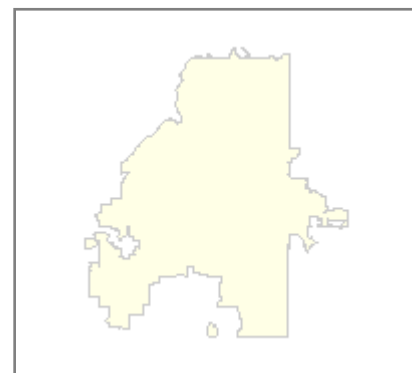
Estimated Cost: \$636,750 **Unfunded:**

Project Manager: Matthews, Sharon **Project Type:** Wastewater

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Long Island Basin capacity relief includes limited pipe replacement and/or rehabilitation.



Funding: ERP Project #

SGR (4R) Sugar Creek Basin Capacity Relief Projects**Project Number:****04.23.250**

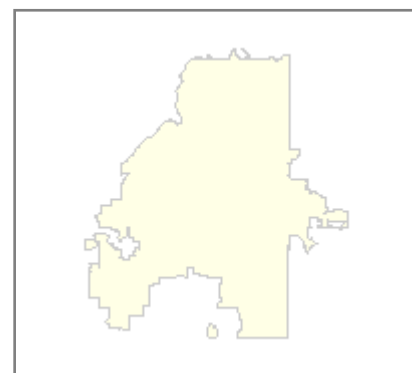
Estimated Cost: \$92,916,719 **Unfunded:**

Project Manager: Matthews, Sharon **Project Type:** Wastewater

Start Date: August 2008 **End Date:** January 2013

ARC #: **GDOT #:**

Description: Sugar Creek Basin capacity relief projects. Projects development currently underway.



Funding: ERP Project #

Sewer Group (5R) - Nancy Creek Basin**Project Number:****04.23.300**

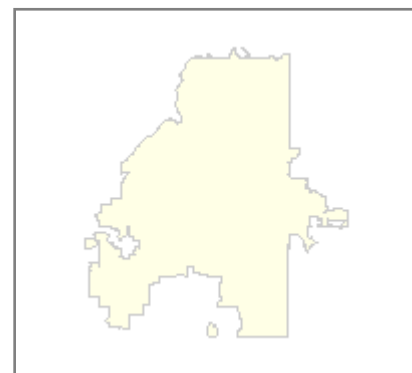
Estimated Cost: \$13,829,870 **Unfunded:**

Project Manager: Matthews, Sharon **Project Type:** Wastewater

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Nancy Creek Basin capacity relief projects currently being defined.



Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group (5R) - Peachtree Creek Basin****Project Number:****04.23.350**

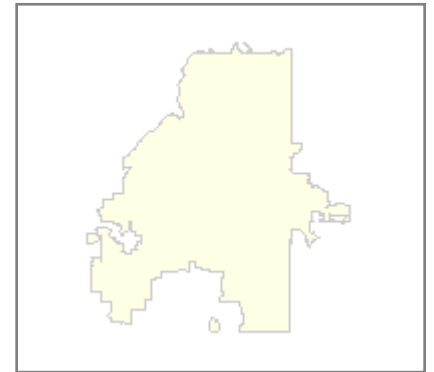
Estimated Cost: \$95,031,632 **Unfunded:**

Project Manager: Matthews, Sharon **Project Type:** Wastewater

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Peachtree Creek Basin capacity relief projects. Projects are currently being defined.



Funding: ERP Project #

Sewer Group (6R) - Clear Creek CSO Basin**Project Number:****04.23.400**

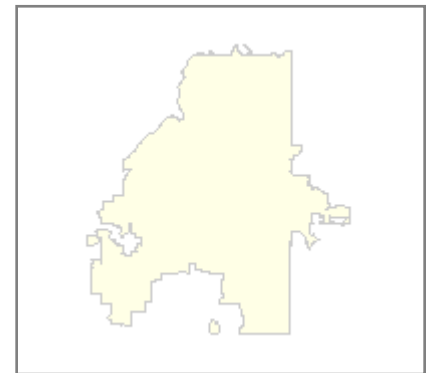
Estimated Cost: \$16,453,846 **Unfunded:**

Project Manager: Matthews, Sharon **Project Type:** Wastewater

Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Capacity relief projects within the Clear Creek CSO Basin. Project are currently being defined.



Funding: ERP Project #

Sewer Group (6R) - Custer Avenue CSO Basin**Project Number:****04.23.450**

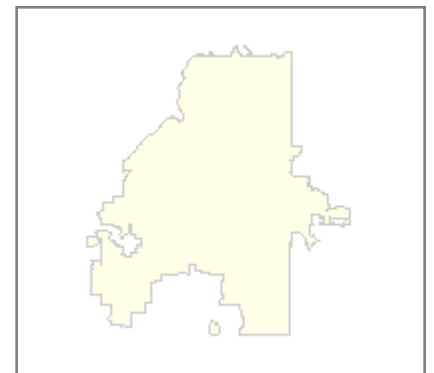
Estimated Cost: \$45,898,154 **Unfunded:**

Project Manager: Matthews, Sharon **Project Type:** Wastewater

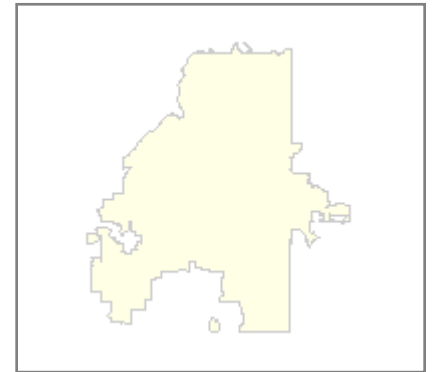
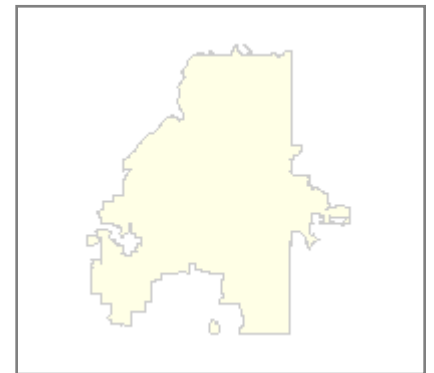
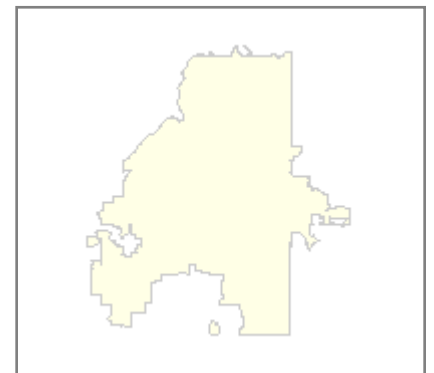
Start Date: **End Date:**

ARC #: **GDOT #:**

Description: Capacity relief projects within the Custer CSO Basin. Projects are currently being defined.



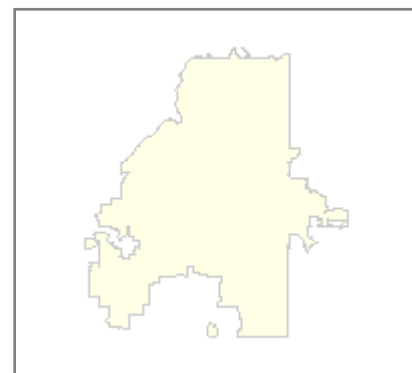
Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Sewer Group (6R) - North Avenue CSO Basin****Project Number:****04.23.500****Estimated Cost:** \$16,453,846**Unfunded:****Project Manager:** Matthews, Sharon**Project Type:** Wastewater**Start Date:****End Date:****ARC #:****GDOT #:****Description:** Capacity relief projects within the Custer Avenue CSO Basin. Projects are currently being defined.**Funding:** ERP Project #**UTC (6R) - Utoy Creek Capacity Relief Projects****Project Number:****04.23.600****Estimated Cost:** \$66,044,965**Unfunded:****Project Manager:** Matthews, Sharon**Project Type:** Wastewater**Start Date:****End Date:****ARC #:****GDOT #:****Description:** Capacity relief projects within the Utoy Creek Basin. Projects are currently being defined.**Funding:** ERP Project #
17102649**UTC (6R) Utoy Creek Basin Capacity Rehabilitation Projects (Program B)****Project Number:****04.23.605****Estimated Cost:** \$27,630,988**Unfunded:****Project Manager:** Matthews, Sharon**Project Type:** Wastewater**Start Date:****End Date:****ARC #:****GDOT #:****Description:** Capacity projects utilizing sewer rehabilitation technologies (primarily CIPP and Point Repairs). Approximately 14 miles of sewer identified for rehabilitation.**Funding:** ERP Project #

CAPITAL PROJECTS*Watershed Management***SSO - Cost Sharing Relief Projects****Project Number:****04.96.001****Estimated Cost:** \$10,956,420**Unfunded:****Project Manager:** Basista, Joe**Project Type:** Wastewater**Start Date:** September 2004**End Date:** December 2009**ARC #:****GDOT #:**

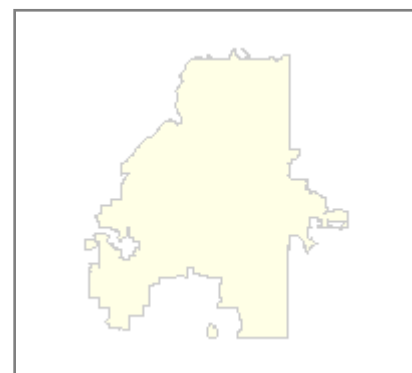
Description: This project provides funding for capacity related projects capacity limited basins where cost sharing opportunities are available. The cost estimate represents the City's share of the projects, with the developer funding its portion of the project and perhaps building the larger project.

Funding: ERP Project #
17102447

**Butler Street/Highland Ave Trunk Relief Phase II and III****Project Number:****05.94.002****Estimated Cost:** \$85,714,000**Unfunded:****Project Manager:** Clark, Lancelot**Project Type:****Start Date:** May 2007**End Date:** December 2012**ARC #:****GDOT #:**

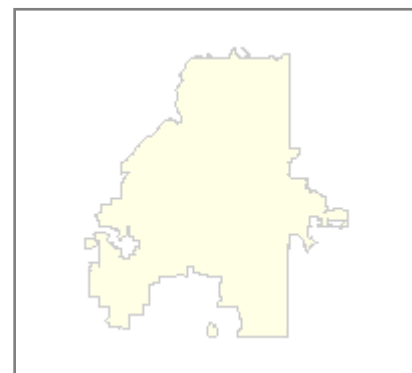
Description: This project provides capacity relief improvement to the Butler Street and Highland Avenue combined sewers, and provides flood relief to accommodate the 25-year design storm. The project consists of two major elements: 1) the Butler/Highland Relief Sewer system and 2) a storage tunnel branching from the West Area CSO Tunnel.

Funding: ERP Project #

**Large Diameter Sewer Rehabilitation - Annual Contract****Project Number:****08.01.002****Estimated Cost:** \$29,695,000**Unfunded:****Project Manager:** Basista, Joe**Project Type:** Water**Start Date:****End Date:****ARC #:****GDOT #:**

Description: This project provides rehabilitation of individual large-diameter sanitary sewers as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups.

Funding: ERP Project #



CAPITAL PROJECTS*Watershed Management***Large Diameter Cleaning and Pipeline Assessment - Annual Contract****Project Number: 08.01.003**

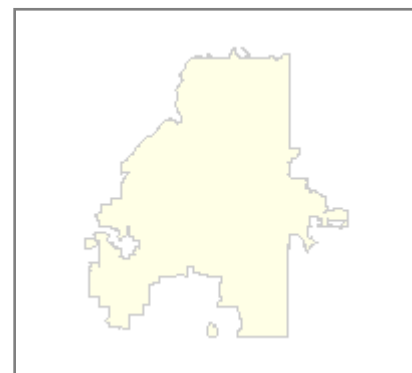
Estimated Cost: \$10,926,280 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: November 2006 **End Date:** November 2009

ARC #: **GDOT #:**

Description: This is a specialized large diameter sewer contract (\geq 18-inches diameter) with fixed unit prices to clean and assess sewers 18-inches diameter and larger.

Funding: ERP Project #**Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract****Project Number: 08.01.006**

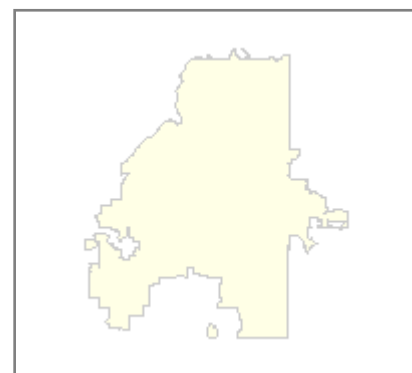
Estimated Cost: \$17,250,000 **Unfunded:**

Project Manager: Basista, Joe **Project Type:** Wastewater

Start Date: September 2005 **End Date:** April 2015

ARC #: **GDOT #:**

Description: This project provides closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES activities, two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group 1-6 rehabilitation work and the ongoing annual sewer rehabilitation contracts. This project accomplishes the second category of needed work and provides routine

Funding: ERP Project #**Small Diameter Sewer Improvements: Pipe Bursting Annual Contract****Project Number: 08.01.018**

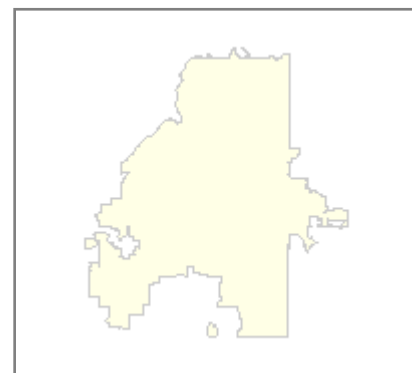
Estimated Cost: \$29,499,054 **Unfunded:**

Project Manager: Denton, Kenneth **Project Type:** Wastewater

Start Date: August 2006 **End Date:** August 2009

ARC #: **GDOT #:**

Description: This is a specialized small diameter sewer contract (<24 -inches diameter) with fixed unit prices for pipebursting as the primary sewer rehabilitation method. The contract als

Funding: ERP Project #
17102445

CAPITAL PROJECTS*Watershed Management***Small Diameter Sewer Improvements: Cured-In-Place Pipe Annual Contract****Project Number: 08.01.019**

Estimated Cost: \$25,707,525 **Unfunded:**

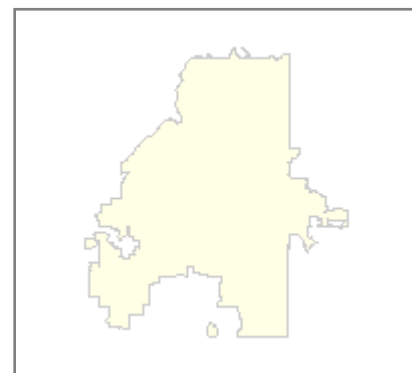
Project Manager: Denton, Kenneth **Project Type:** Wastewater

Start Date: August 2006 **End Date:** August 2009

ARC #: **GDOT #:**

Description: This is a specialized small diameter sewer contract (<24-inches diameter) with fixed unit prices for cured-in-place pipe liner as the primary sewer rehabilitation method.

Funding: ERP Project #
17102445

**Program Management Services (SSO)****Project Number: 08.01.091**

Estimated Cost: \$118,314,703 **Unfunded:**

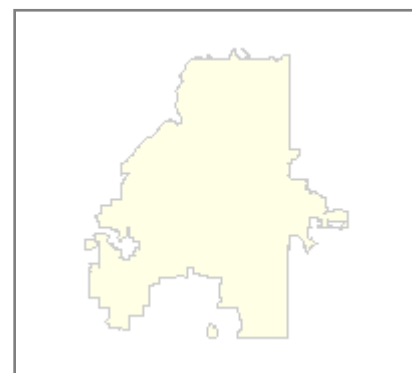
Project Manager: Barnes, George **Project Type:** Wastewater

Start Date: April 2001 **End Date:**

ARC #: **GDOT #:**

Description: This project includes Program Management Services for the Clean Water Atlanta Program associated with the Consent Decree and First Amended Consent Decree projects, as well as Regulatory Compliance, and System Renewal or Operational Reliability projects.

Funding: ERP Project #
17102335

**Supplemental Program Management Services****Project Number: 08.01.093**

Estimated Cost: \$62,894,736 **Unfunded:**

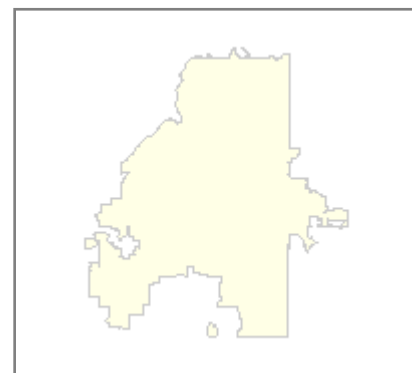
Project Manager: Barnes, George **Project Type:** Wastewater

Start Date: September 2008 **End Date:** July 2013

ARC #: **GDOT #:**

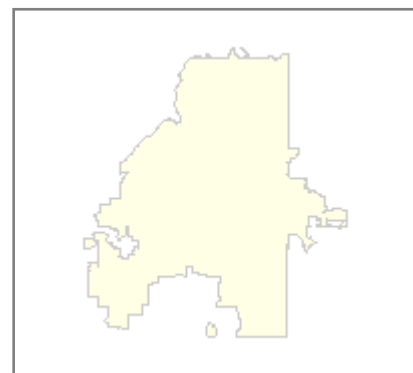
Description: Program Management Consultant services for the period 2008 - 2013 for SSES, Sewer rehabilitation, Consent Decree reporting, financial analysis and other support services for DWM.

Funding: ERP Project #

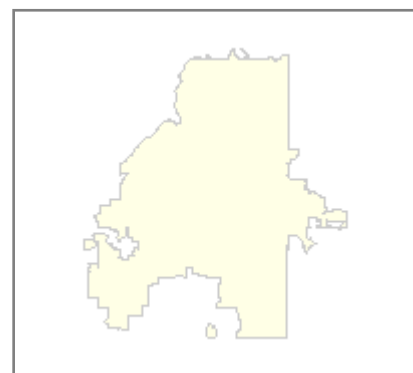


CAPITAL PROJECTS*Watershed Management***Large Diameter Sewer Rehabilitation: Annual Contract [2011 - 2014]****Project Number: 08.01.112**

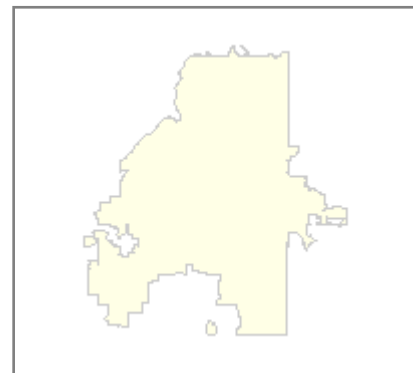
Estimated Cost:	\$18,369,000	Unfunded:	
Project Manager:	Chambers, Lowell	Project Type:	Wastewater
Start Date:	March 2011	End Date:	November 2012
ARC #:		GDOT #:	
Description:			

**Funding: ERP Project #****Large Diameter Cleaning and Pipeline Assessment: Annual Contract [2009 - 2012]****Project Number: 08.01.121**

Estimated Cost:	\$8,498,000	Unfunded:	
Project Manager:	Chambers, Lowell	Project Type:	Wastewater
Start Date:	October 2009	End Date:	October 2012
ARC #:		GDOT #:	
Description:	This is a specialized large diameter sewer contract (\geq 18-inches diameter) with fixed unit prices to clean and assess sewers 18-inches diameter and larger.		

**Funding: ERP Project #****Large Diameter Cleaning and Pipeline Assessment: Annual Contract [2011 - 2014]****Project Number: 08.01.122**

Estimated Cost:	\$17,042,000	Unfunded:	
Project Manager:	Chambers, Lowell	Project Type:	Wastewater
Start Date:	June 2011	End Date:	June 2014
ARC #:		GDOT #:	
Description:	This is a specialized large diameter sewer contract (\geq 18-inches diameter) with fixed unit prices to clean and assess sewers 18-inches diameter and larger.		

**Funding: ERP Project #**

CAPITAL PROJECTS*Watershed Management***Large Diameter Cleaning and Pipeline Assessment: Annual Contract [2013 - 2016]****Project Number: 08.01.123**

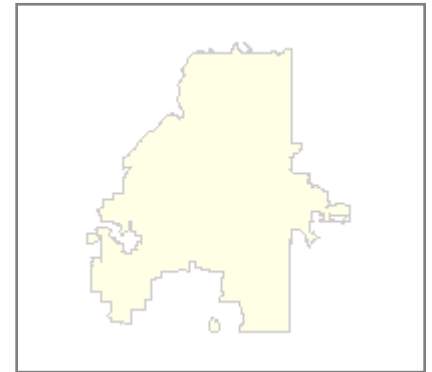
Estimated Cost: \$7,965,000 **Unfunded:**

Project Manager: Chambers, Lowell **Project Type:** Wastewater

Start Date: March 2013 **End Date:** March 2016

ARC #: **GDOT #:**

Description: This is a specialized large diameter sewer contract (\geq 18-inches diameter) with fixed unit prices to clean and assess sewers 18-inches diameter and larger.

**Funding:** ERP Project #**Annual Asphaltic Concrete Pavement Milling and Resurfacing Contract****Project Number: 08.04.040**

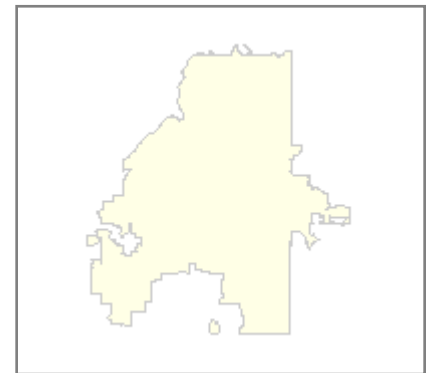
Estimated Cost: \$12,005,560 **Unfunded:**

Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: July 2007 **End Date:** July 2010

ARC #: **GDOT #:**

Description: This contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.

**Funding:** ERP Project #**Asphaltic Concrete Pavement, Milling and Resurfacing: Annual Contract [2010 - 2012]****Project Number: 08.04.041**

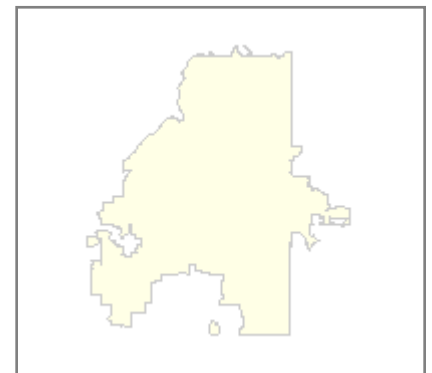
Estimated Cost: \$19,678,685 **Unfunded:**

Project Manager: Chambers, Lowell **Project Type:** Wastewater

Start Date: July 2010 **End Date:** July 2013

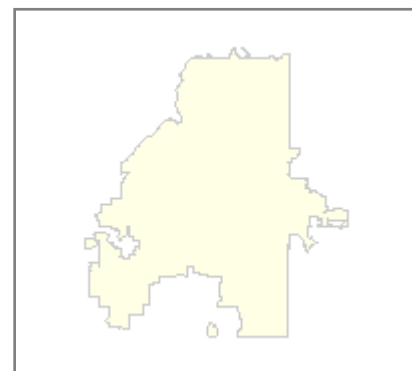
ARC #: **GDOT #:**

Description: This contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.

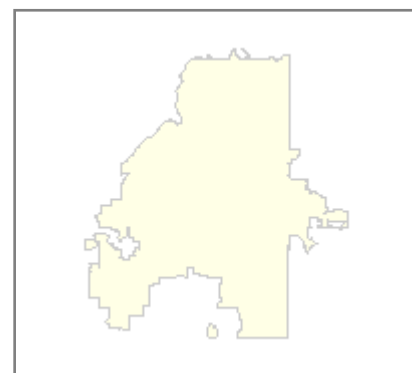
**Funding:** ERP Project #

CAPITAL PROJECTS*Watershed Management***Reserve for Appropriations - First Amended Consent Decree****Project Number: 99.02.006**

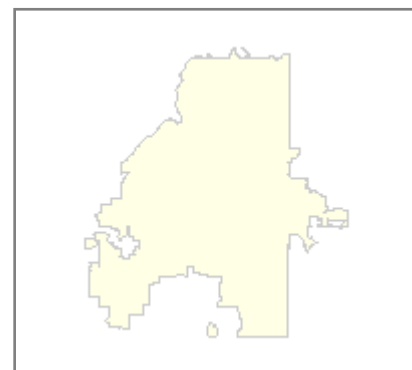
Estimated Cost:	\$20,000,000	Unfunded:	
Project Manager:	Basista, Joe	Project Type:	Wastewater
Start Date:	January 2005	End Date:	December 2014
ARC #:		GDOT #:	
Description:	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.		
Funding:	ERP Project #		

**RM Clayton Compliance Upgrade****Project Number: 02.17.900**

Estimated Cost:	\$40,115,153	Unfunded:	
Project Manager:	Bush, Rob	Project Type:	Wastewater
Start Date:	August 2804	End Date:	July 2010
ARC #:		GDOT #:	
Description:	This project provides for the construction of a wide variety of improvements to the RM Clayton WRC as designed under the following projects: WBS. 02.17.900--RM Clayton Compliance Upgrades, WBS. 02.17.050¿RM Clayton Primary Area Upgrades and WBS. 02.17.051--RM Clayton ¿Building/Tunnel/Utility Upgrades. (Please note that the construction money for these projects has been moved to this project.)		
Funding:	ERP Project # 17102462		

**RM Clayton Grit System Upgrades****Project Number: 02.17.940**

Estimated Cost:	\$5,057,219	Unfunded:	
Project Manager:	Barnes, Derrick	Project Type:	Wastewater
Start Date:	November 2004	End Date:	
ARC #:		GDOT #:	
Description:	Upgrades to existing headworks comprising of modifications to vortex grit collectors, modifying the screening collection area and relocation of liquid-solids separator units. Constructing a new grit building for new classifiers.		
Funding:	ERP Project # 17102464		



CAPITAL PROJECTS*Watershed Management***Intrenchment Creek WRC General Improvements****Project Number:** 02.20.902

Estimated Cost: \$1,553,111 **Unfunded:**

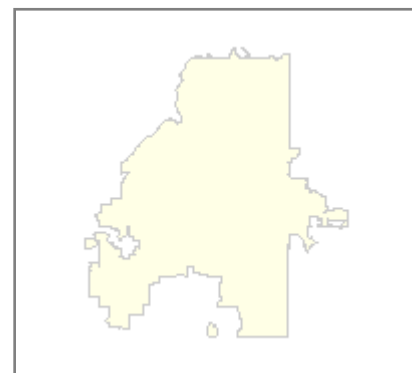
Project Manager: Days, Paula **Project Type:** Wastewater

Start Date: September 2006 **End Date:**

ARC #: **GDOT #:**

Description: This project provides for operational upgrades that are necessary to eliminate conditions that are likely to lead to permit violations. Work includes adding an effluent bypass to the tunnel, repairing the existing grit chamber in order to maximize grit capture, repairing the effluent force main, and other required plant improvements.

Funding: ERP Project # 17100738

**Flint River Pump Station Replacement****Project Number:** 03.05.002

Estimated Cost: \$14,700,000 **Unfunded:**

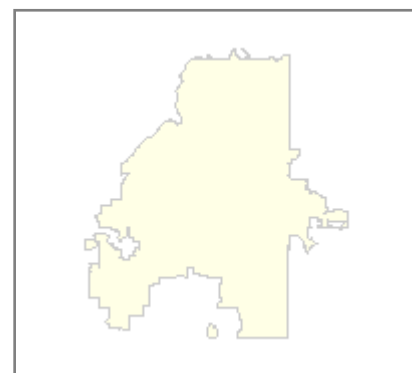
Project Manager: Reinhard, John **Project Type:** Wastewater

Start Date: January 2009 **End Date:** February 2013

ARC #: **GDOT #:**

Description: This project replaces the existing 15-mgd, two-stage pump station with a single stage submersible pump station with up to 25-mgd peak hour capacity and 5 MG of influent storage. The existing station is a retrofit and is not very energy efficient or easily maintained.

Funding: ERP Project #

**Watershed Master Plan****Project Number:** 05.28.001

Estimated Cost: \$4,322,715 **Unfunded:**

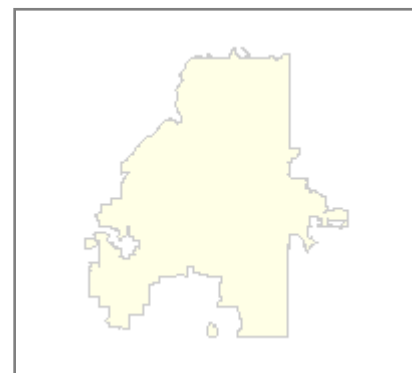
Project Manager: Russell, Jerri **Project Type:** Wastewater

Start Date: March 2003 **End Date:** September 2008

ARC #: **GDOT #:**

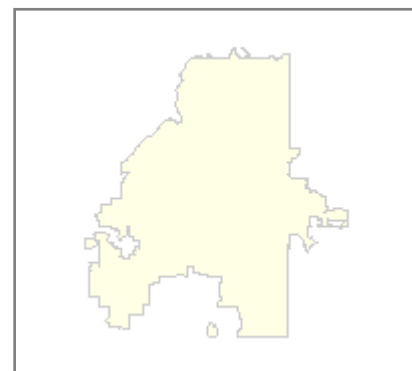
Description: This project will develop a Watershed Master Plan (WMP) that provides a long-range planning basis for the development of the City's water and wastewater systems and facilities.

Funding: ERP Project # 17101697

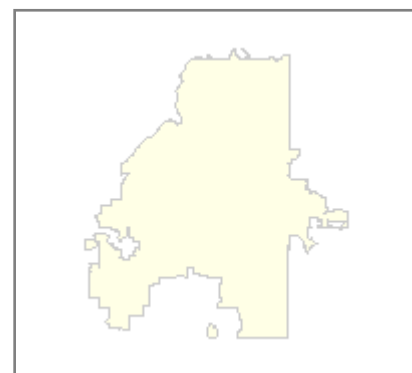


CAPITAL PROJECTS*Watershed Management***Flint River Force Main Phase II****Project Number:****09.02.902****Estimated Cost:** \$9,912,468**Unfunded:****Project Manager:** Hallworth, Mike**Project Type:** Wastewater**Start Date:** February 2008**End Date:** January 2010**ARC #:****GDOT #:**

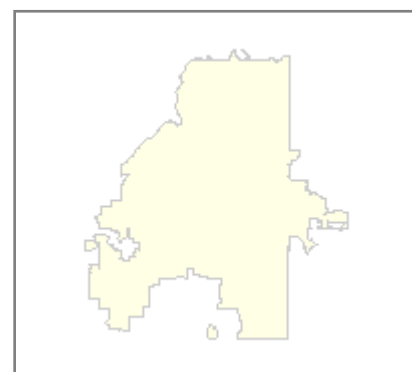
Description: Installation of 30-inch wastewater transmission pipeline and ductile iron force main. Installation of 72- inch (approx. 1000LF) tunnel. Construction of pH monitoring station at junction structure at South River WRC.

Funding: ERP Project #**Reserve for Appropriations - Regulatory or Contract Compliance****Project Number:****99.02.007****Estimated Cost:** \$4,207,000**Unfunded:****Project Manager:** Barnes, George**Project Type:** Wastewater**Start Date:** January 2005**End Date:** December 2009**ARC #:****GDOT #:**

Description: These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.

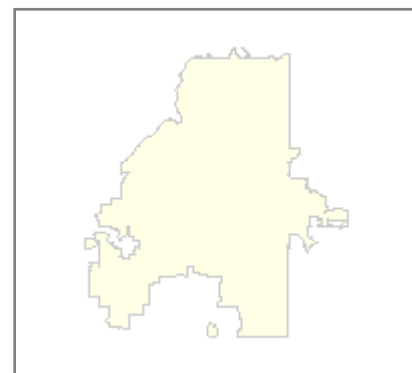
Funding: ERP Project #**Utoy Creek - Maintenance Building Improvements****Project Number:****02.15.004****Estimated Cost:** \$1,694,950**Unfunded:****Project Manager:** Franklin, Terrance**Project Type:** Wastewater**Start Date:** August 2006**End Date:** September 2008**ARC #:****GDOT #:**

Description: Design review and revision of existing Utoy WRC Maintenance and Storage Buildings design documents including preparation of bid package.

Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***R. M. Clayton - Landscaping Improvements****Project Number:****02.17.020****Estimated Cost:** \$2,836,000**Unfunded:****Project Manager:** Brigham, Bill**Project Type:** Wastewater**Start Date:** August 2001**End Date:****ARC #:****GDOT #:**

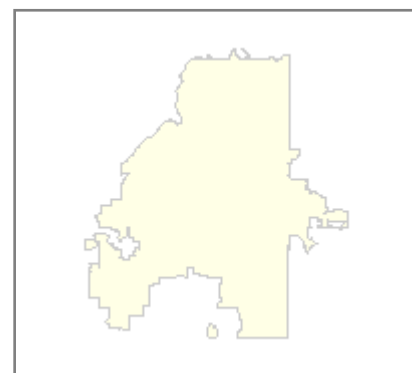
Description: This project includes the installation of a trail, buffer and landscaping improvements along the perimeter of the RM Clayton facility. Short-term improvements include improving the landscaping at the facility entrance. The long-term improvements including additional improvements to the site entrance, the installation of the trail and additional landscaping and buffer improvements can not be effectively implemented until construction of the Nancy Creek pump station and tunnel, the West Area

Funding: ERP Project #**R.M. Clayton Digester Cover Replacement****Project Number:****02.17.910****Estimated Cost:** \$15,482,000**Unfunded:****Project Manager:** Hallworth, Mike**Project Type:** Wastewater**Start Date:** February 2006**End Date:****ARC #:****GDOT #:**

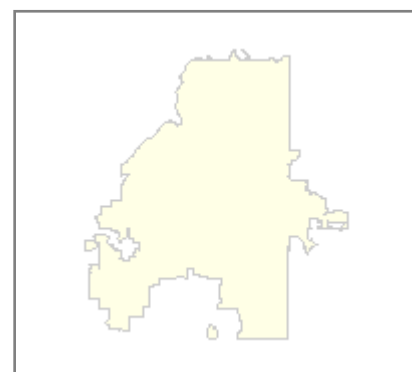
Description: The scope of work for this project includes the demolition of existing Digester Covers #250 and #150; installation of new covers for Digesters #250 and #150; assessment and repair of the covers for Digesters #200 and 100; installation of new gas mixing systems for Digesters #250 and 150; provisions for the cleaning of all four of the RM Clayton digesters; the purchase and installation of centrifuges for the RM Clayton, Utoy Creek, Intrenchment Creek and South River WRCs; and various

Funding: ERP Project #

17102745

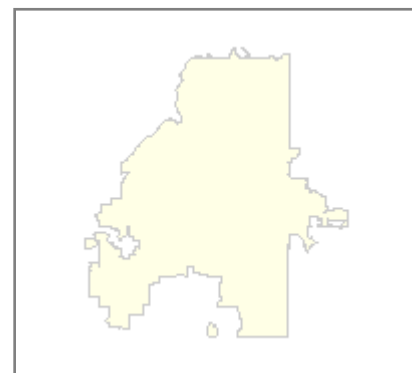
**South River - Small Capital Projects****Project Number:****02.18.901****Estimated Cost:** \$946,000**Unfunded:****Project Manager:** Scarlett, Steve**Project Type:** Wastewater**Start Date:** February 2008**End Date:** December 2010**ARC #:****GDOT #:****Description:****Funding:** ERP Project #

17102458



CAPITAL PROJECTS*Watershed Management***South River - Upgrade of Solids Handling At Headworks****Project Number:****02.18.904****Estimated Cost:** \$4,924,989**Unfunded:****Project Manager:** Hallworth, Mike**Project Type:** Wastewater**Start Date:** October 2004**End Date:** February 2010**ARC #:****GDOT #:**

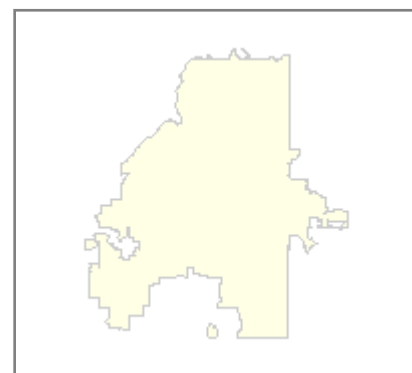
Description: The South River Headworks Upgrades consists of demolition and disposal of existing screw conveyors, demolition and disposal of compactors, construction of four belt conveyors, a new macerator pumps system. liquid separator to dispose of drum screenings and all related structural, mechanical and electrical components.



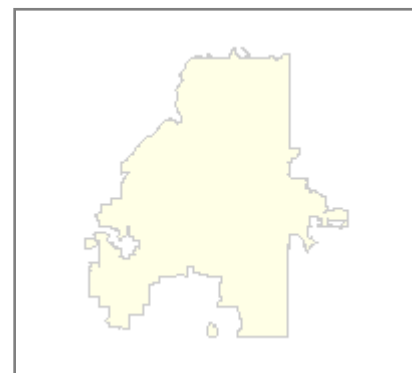
Funding: ERP Project #
17102867

Utoy Creek - Small Capital Projects**Project Number:****02.19.004****Estimated Cost:** \$1,672,298**Unfunded:****Project Manager:** Scarlett, Steve**Project Type:** Wastewater**Start Date:** March 2006**End Date:** December 2010**ARC #:****GDOT #:**

Description: This project includes a number of individual projects that are required at the Utoy Creek WRC that are not large enough to require separate CIP entries.



Funding: ERP Project #
17102461

Intrenchment Creek - Small Capital Projects**Project Number:****02.20.900****Estimated Cost:** \$1,730,298**Unfunded:****Project Manager:** Scarlett, Steve**Project Type:** Wastewater**Start Date:** February 2006**End Date:** December 2010**ARC #:****GDOT #:****Description:**

Funding: ERP Project #
17102468

CAPITAL PROJECTS*Watershed Management***Small PS Upgrades (Highlands, Niskey Lake 1 and 2 and Cascade Road)****Project Number: 03.03.050**

Estimated Cost: \$2,931,000 **Unfunded:**

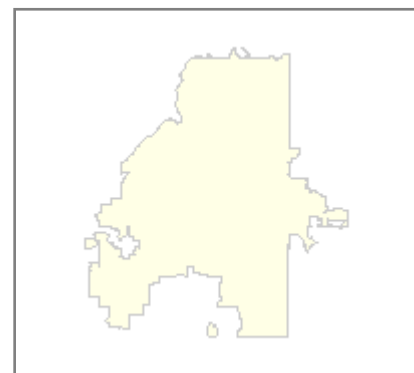
Project Manager: Reinhard, John **Project Type:** Wastewater

Start Date: March 2007 **End Date:** January 2010

ARC #: **GDOT #:**

Description: Includes replacement of the dry well pump stations with new submersible pump stations at Highlands, Niskey Lake 1 and Niskey Lake. Stations are 25 years old.

Funding: ERP Project #
17100048

**BR and PL Pump Stations - Bar Screen Replacement****Project Number: 03.06.905**

Estimated Cost: \$2,000,000 **Unfunded:**

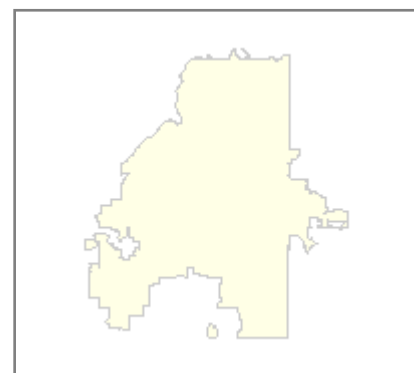
Project Manager: Scarlett, Steve **Project Type:** Wastewater

Start Date: February 2006 **End Date:** February 2010

ARC #: **GDOT #:**

Description: This project is to replace the bar screens at the Phillip Lee and Bolton Road Pump Stations.

Funding: ERP Project #

**AHA - McDaniel Glenn Homes Phase 1****Project Number: 05.96.019**

Estimated Cost: \$11,500,000 **Unfunded:**

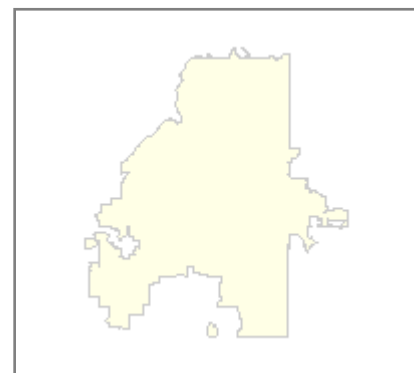
Project Manager: Barnes, George **Project Type:** Wastewater

Start Date: April 2008 **End Date:** November 2008

ARC #: **GDOT #:**

Description: This project provides funding to AHA for public infrastructure improvements necessary for the redevelopment of McDaniel Glen Homes, in support of AHA funding under the HUD federal grant program. The project funds water and sewer improvements in the public right-of-way and sewer separation in the combined sewer area.

Funding: ERP Project #
17102865



CAPITAL PROJECTS*Watershed Management***DWM Administrative and Maintenance Building****Project Number: 07.05.003**

Estimated Cost: \$57,500,000 **Unfunded:**

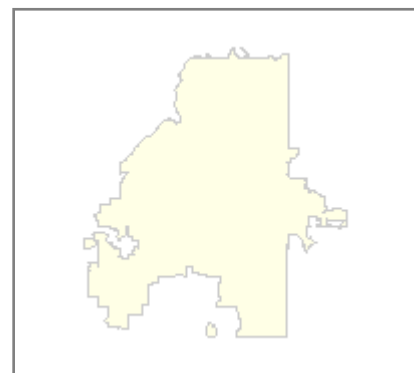
Project Manager: Bush, Rob **Project Type:** Wastewater

Start Date: December 2004 **End Date:** May 2010

ARC #: **GDOT #:**

Description: This project provides for the design and construction of a new Department of Watershed Management Administration and Maintenance Facility. This building will service both water and wastewater staff. This project combines and replaces the following projects: WBS. 98.02.035- Peyton Road Pipeyard Substation and Central Warehouse and WBS 07.05.001 Renovate James Walker Sewer Facility.

Funding: **ERP Project #**
17102643

**Sanitary Sewers Repair - Annual Contract****Project Number: 08.01.012**

Estimated Cost: \$7,021,100 **Unfunded:**

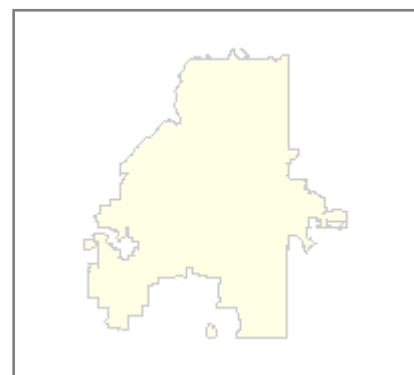
Project Manager: Gutzwiller, Greg **Project Type:** Wastewater

Start Date: November 2006 **End Date:** November 2008

ARC #: **GDOT #:**

Description: This is a sewer repair and replacement contract with fixed unit prices for open cut pipe replacement as the primary construction method.

Funding: **ERP Project #**
17102506

**Repair and Replace Roofing - Annual Contract****Project Number: 08.01.013**

Estimated Cost: \$2,200,000 **Unfunded:**

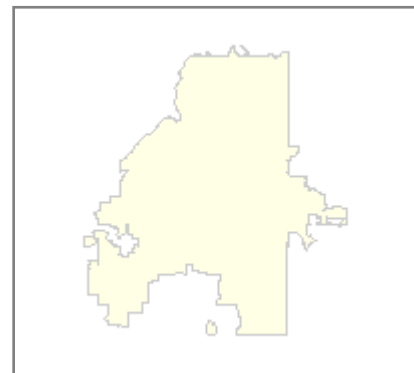
Project Manager: Waddington, John **Project Type:** Wastewater

Start Date: August 2004 **End Date:** June 2016

ARC #: **GDOT #:**

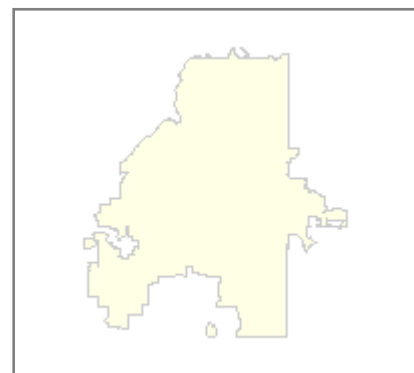
Description: This contract to replace roofs at watershed facilities on an as-needed basis.

Funding: **ERP Project #**
17102452

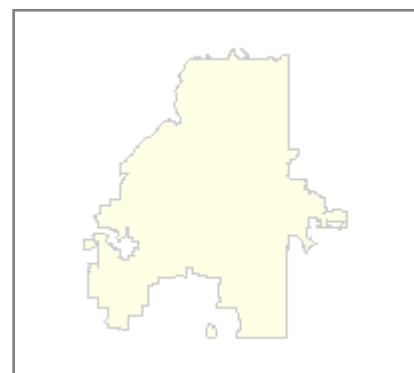


CAPITAL PROJECTS*Watershed Management***Sanitary Sewer Repairs: Annual Contract [2009 - 2012]****Project Number:****08.01.161****Estimated Cost:** \$4,900,000**Unfunded:****Project Manager:** Chambers, Lowell**Project Type:** Wastewater**Start Date:** October 2009**End Date:** October 2012**ARC #:****GDOT #:**

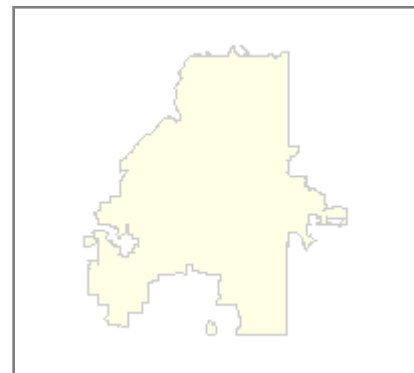
Description: This project provides for the replacement of sewer mains from 8 to 36-inches in diameter, manhole replacement, jack-n-bore, pipe bursting, aerial creek crossing, CCTV inspection, heavy and light cleaning, by-pass pumping, pavement restoration, curb and sidewalk repair, landscape restoration and various other associated pipeline replacement work.

Funding: ERP Project #**Sanitary Sewer Repairs: Annual Contract [2012 - 2015]****Project Number:****08.01.162****Estimated Cost:** \$3,900,000**Unfunded:****Project Manager:** Chambers, Lowell**Project Type:** Wastewater**Start Date:** August 2012**End Date:** August 2015**ARC #:****GDOT #:**

Description: This project provides for the replacement of sewer mains from 8 to 36-inches in diameter, manhole replacement, jack-n-bore, pipe bursting, aerial creek crossing, CCTV inspection, heavy and light cleaning, by-pass pumping, pavement restoration, curb and sidewalk repair, landscape restoration and various other associated pipeline replacement work.

Funding: ERP Project #**Reserve for Appropriations - System Renewal or Operational Reliability****Project Number:****99.02.008****Estimated Cost:** \$2,000,000**Unfunded:****Project Manager:** Barnes, George**Project Type:** Wastewater**Start Date:** January 2005**End Date:** December 2014**ARC #:****GDOT #:**

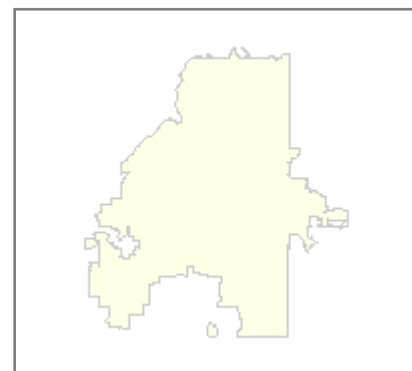
Description: These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.

Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Fairburn Road Water Mains****Project Number:****98.03.011****Estimated Cost:** \$39,526,832**Unfunded:****Project Manager:** Haidari, Samir**Project Type:** Water**Start Date:** August 2004**End Date:** November 2010**ARC #:****GDOT #:**

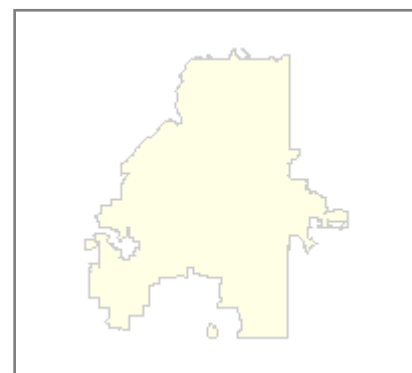
Description: This project includes the design and construction of approximately 26,400 linear feet of drinking water transmission mains. The main ranges from 36 inch and 48 inch diameter and runs along Fairburn and Welcome All roads in SW Atlanta and Fulton County.

Funding: ERP Project #
17102657

**Koweta Rd. Water Main and P. S.****Project Number:****98.03.013****Estimated Cost:** \$58,065,222**Unfunded:****Project Manager:** Haidari, Samir**Project Type:** Water**Start Date:** August 2004**End Date:** December 2011**ARC #:****GDOT #:**

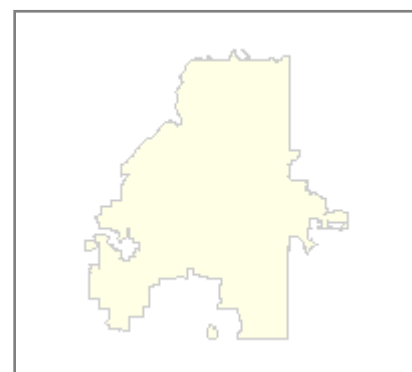
Description: This project includes the design and construction of 35,000 LF of 36-inch and 6,800 LF of 24-inch water transmission main, one 15-mgd firm capacity booster pump station and two 5-million gallon ground storage tanks. The 36-inch main runs down Welcome All Road, Scarborough Road, Stonewall Tell Road and Campbellton-Fairburn Road. After the pump station, the main changes to 24-inch all the way till it connects to the existing 16-inch main on Roosevelt Highway.

Funding: ERP Project #
17102472

**Hemphill Reservoir #1 Embankment Repair****Project Number:****98.08.029****Estimated Cost:** \$2,593,606**Unfunded:****Project Manager:** Miller, Scott**Project Type:** Water**Start Date:** January 2004**End Date:****ARC #:****GDOT #:**

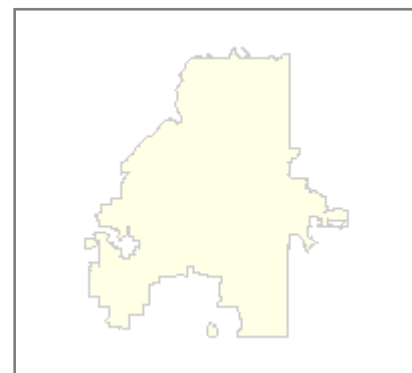
Description: The Project scope includes the repair of the Hemphill Reservoir #1 Dam Embankment and the investigation and repair of the void near the influent of the Hemphill Reservoir #2. This will allow Reservoir #1 to be put back in service.

Funding: ERP Project #
17100897

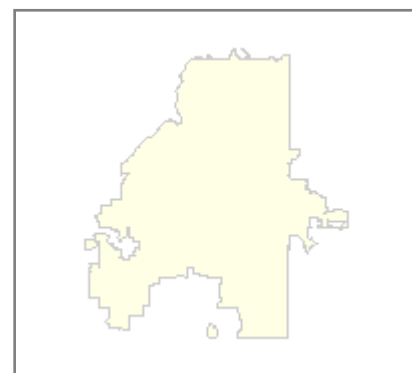


CAPITAL PROJECTS*Watershed Management***River Intake and Erosion Control Improvements****Project Number:****98.08.033****Estimated Cost:** \$10,694,917**Unfunded:****Project Manager:** Miller, Scott**Project Type:** Water**Start Date:** September 2004**End Date:****ARC #:****GDOT #:**

Description: The scope of work includes the replacement of the old bubble sills and construction of a new raw water intake pipe to provide 222 MGD to the raw water pumps with the largest main out of service. Also, included is the stabilization on the southwest bank of Defoors Island, the replacement of the 78-inch intake valves and flow meter, and the installation of instrumentation to prevent flooding of the pumping station during high river stage events.

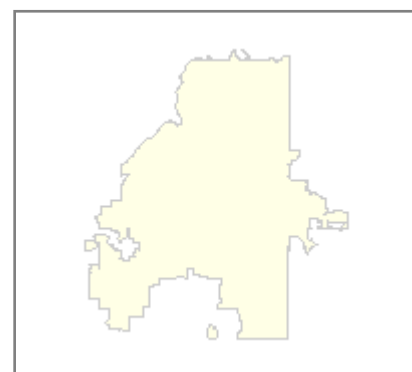
Funding: ERP Project #**Reserve for Appropriations - Water Consent Order****Project Number:****98.99.001****Estimated Cost:** \$4,402,000**Unfunded:****Project Manager:** Hunt, Lee**Project Type:** Water**Start Date:** January 2005**End Date:** December 2011**ARC #:****GDOT #:**

Description: These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.

Funding: ERP Project #**New Water Meter Installation - Small Meter - Annual Contract****Project Number:****08.02.005****Estimated Cost:** \$75,000,000**Unfunded:****Project Manager:** Firoozi, Bahman**Project Type:** Water**Start Date:** January 2004**End Date:** December 2016**ARC #:****GDOT #:**

Description: This work includes the installation of small water meters between 3/4 and 2 inches in size, including backflow prevention. This work is required for new services in subdivisions, apartment complexes, businesses and residences.

Funding: ERP Project #
17102658



CAPITAL PROJECTS*Watershed Management***Back Flow Preventors/Flowmeters - Annual Contract****Project Number:** 08.02.009

Estimated Cost: \$1,263,000 **Unfunded:**

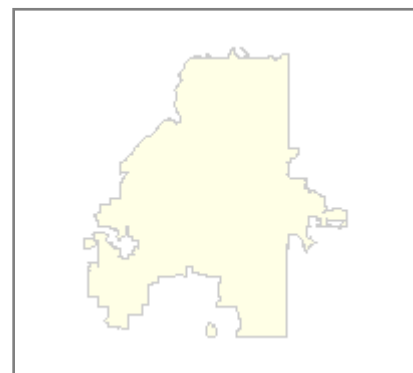
Project Manager: Firoozi, Bahman **Project Type:** Water

Start Date: August 2004 **End Date:**

ARC #: **GDOT #:**

Description: This project is to (1) identify and correct any unpermitted process or sanitary discharges into the storm drain system, (2) install (or replace) meters on potable supply lines and to (3) install backflow prevention on potable water supply connections.

Funding: ERP Project # 17102473

**North Area Treatment Plant - Phase 2.5****Project Number:** 98.02.951

Estimated Cost: \$31,973,812 **Unfunded:**

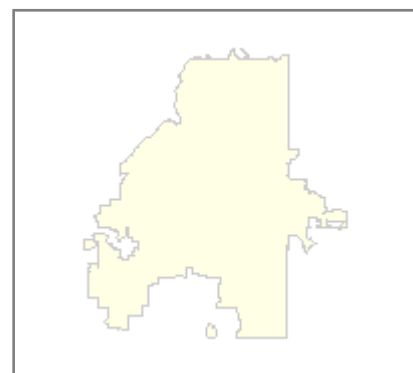
Project Manager: Hunt, Lee **Project Type:** Water

Start Date: January 2004 **End Date:**

ARC #: **GDOT #:**

Description: This project is to fund the City's portion of the construction cost for the Phase 2.5 development of the North Area Treatment Plant. The primary components of this project are the construction of approximately 600 million gallons of additional raw water reservoir capacity (creating a total capacity of 1 billion gallons), to expand the raw water pump station and to provide additional raw water force main capacity.

Funding: ERP Project # 17100599

**Hemphill Finished Water Pump Station Upgrade****Project Number:** 98.03.017

Estimated Cost: \$16,883,767 **Unfunded:**

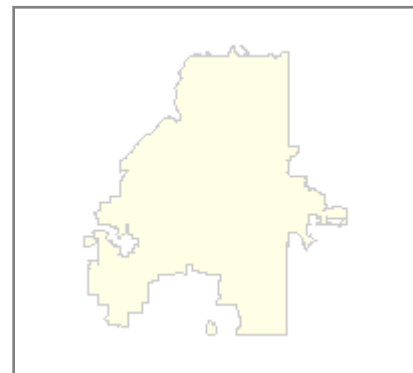
Project Manager: Hunt, Lee **Project Type:** Water

Start Date: April 2005 **End Date:** March 2010

ARC #: **GDOT #:**

Description: This project implements required pumping system renovations at the Hemphill Water Treatment Plant Complex. Work includes renovation of 8 pump units at the Hemphill Pump Station and 3 pump units at the Reservoir #2 Pump Station. New electric drives will also be provided for these pumps. Minor associated facility modifications will be performed at each of these sites in order to restore fully reliable operations.

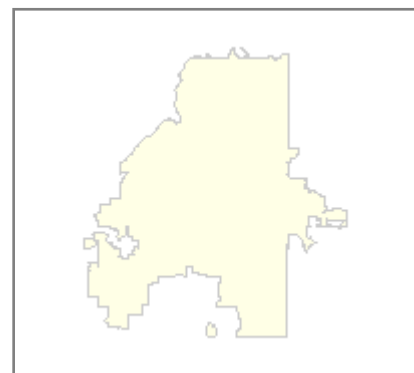
Funding: ERP Project # 17100390



CAPITAL PROJECTS*Watershed Management***Water Tank Painting and Structural Repair****Project Number:****98.08.034****Estimated Cost:** \$9,268,980**Unfunded:****Project Manager:** Bavani, Reza**Project Type:** Water**Start Date:** November 2005**End Date:** December 2010**ARC #:****GDOT #:**

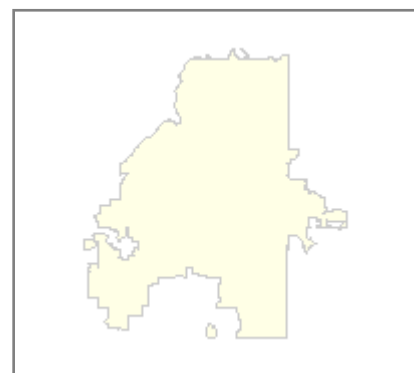
Description: This project will provide high pressure washing, minor structural repair, rust treatment, sand blasting (All blast cleaned steel must be primed and painted to the exterior and the interior of tanks. In addition lead abatement as required.)

Funding: ERP Project #
17100386

**Soil Remediation and Site Closure****Project Number:****98.08.039****Estimated Cost:** \$1,153,000**Unfunded:****Project Manager:** Haidari, Samir**Project Type:** Water**Start Date:** August 2004**End Date:** October 2010**ARC #:****GDOT #:**

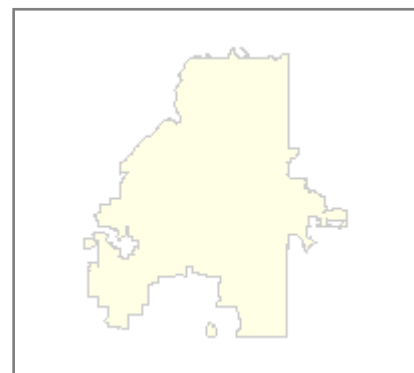
Description: This project includes the installation of groundwater monitoring wells, the collection of groundwater/soil samples, sample analysis, and the implementation of a groundwater monitoring program as required by the Georgia Environmental Protection Division to complete UST system closure. The work implemented under this contract will then lead to Soil Remediation for the sites via methods approved by EPD.

Funding: ERP Project #
17102656

**Homeland Security****Project Number:****98.08.047****Estimated Cost:** \$28,200,000**Unfunded:****Project Manager:** Oakley, Dan**Project Type:** Water**Start Date:** August 2004**End Date:****ARC #:****GDOT #:**

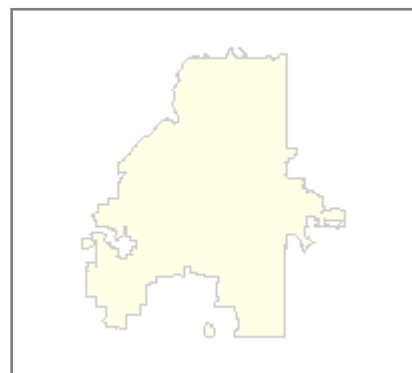
Description: This project implements the Homeland Security recommendations resulting from the 2003 Vulnerability Assessment of the Drinking Water System. It includes the design and construction required for integrated security systems incorporating video surveillance and monitoring, intrusion detection, fencing and lighting, automated access control with secure gates allowing no tailgating or entrance with exit, SMART card entry and time/attendance, SMART labeling for high value equipment

Funding: ERP Project #
17102366

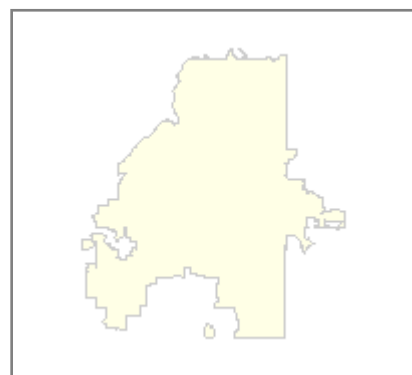


CAPITAL PROJECTS*Watershed Management***Reserve for Appropriations - Regulatory or Contract Compliance****Project Number: 98.99.003**

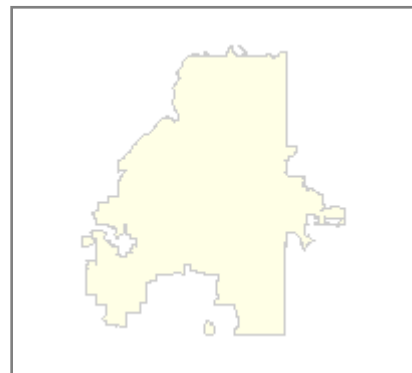
Estimated Cost:	\$2,000,000	Unfunded:	
Project Manager:	Hunt, Lee	Project Type:	Water
Start Date:	January 2005	End Date:	December 2014
ARC #:		GDOT #:	
Description:	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.		
Funding:	ERP Project #		

**Bellwood Quarry Reservoir****Project Number: 07.05.009**

Estimated Cost:	\$93,500,000	Unfunded:	
Project Manager:	Jacob, Ben	Project Type:	Water
Start Date:	February 2006	End Date:	July 2013
ARC #:		GDOT #:	
Description:	This project includes the conversion of the Bellwood Quarry from an active rock quarry into a 2.4 billion gallon reservoir of raw water for the Atlanta drinking water system. The reservoir will cover approximately 40 acres plus a perimeter buffer area. The reservoir will be filled with water from the Chattahoochee River and serve as a back-up water source for the Chattahoochee and Hemphill water treatment plants.		
Funding:	ERP Project # 17100897		

**Raising Valve and Manhole Covers****Project Number: 08.01.010**

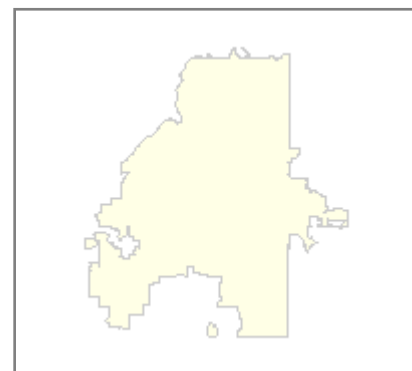
Estimated Cost:	\$2,433,800	Unfunded:	
Project Manager:	Firoozi, Bahman	Project Type:	Water
Start Date:	January 2004	End Date:	
ARC #:		GDOT #:	
Description:	This work provides for raising valve and manhole covers to match the pavement surface following road paving projects.		
Funding:	ERP Project # 17100395		



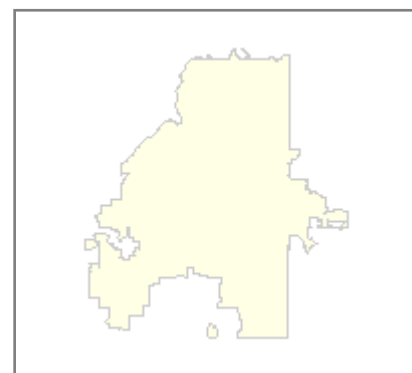
CAPITAL PROJECTS*Watershed Management***Water Meter Replacement and Automated Meter Reading****Project Number:****08.02.001****Estimated Cost:** \$35,313,057**Unfunded:****Project Manager:** Firoozi, Bahman**Project Type:** Water**Start Date:** January 2004**End Date:** July 2011**ARC #:****GDOT #:**

Description: This project provides for an automated meter reading system including the replacement of system meters, and the associated backflow devices. This project includes the replace of residential and commercial meters below 3 inches and the replacement of commercial meters 3 inches and greater.

Funding: ERP Project #
17102485

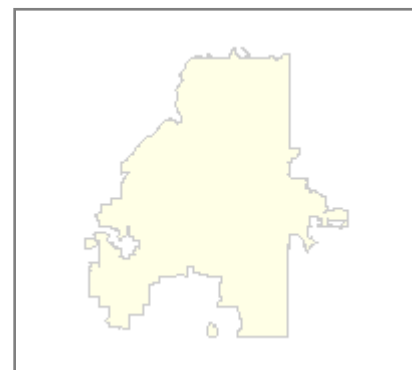
**Testing and Analysis of Large Water Meters****Project Number:****08.02.003****Estimated Cost:** \$500,000**Unfunded:****Project Manager:** Firoozi, Bahman**Project Type:** Water**Start Date:** January 2004**End Date:****ARC #:****GDOT #:****Description:**

Funding: ERP Project #
17100395

**Repair and Replacement of Large Water Meters****Project Number:****08.02.004****Estimated Cost:** \$13,456,552**Unfunded:****Project Manager:** Firoozi, Bahman**Project Type:** Water**Start Date:** January 2004**End Date:** January 2010**ARC #:****GDOT #:**

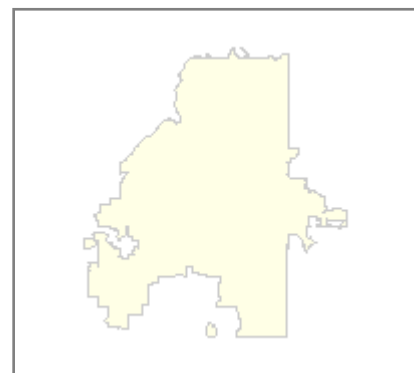
Description: This project provides for the testing and analysis of the operability and accuracy of the City's large water meters. The scope includes the identification and assessment of required repairs or identification that replacement of the meter is necessary.

Funding: ERP Project #
17102664



CAPITAL PROJECTS*Watershed Management***Pipe Laying - Annual Contract****Project Number:** 08.02.010

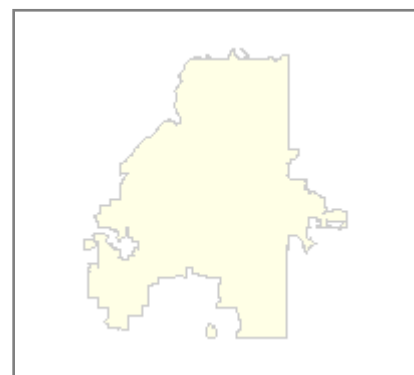
Estimated Cost:	\$56,510,000	Unfunded:	
Project Manager:	Firoozi, Bahman	Project Type:	Water
Start Date:	January 2004	End Date:	September 2016
ARC #:		GDOT #:	
Description:	This is an annual pipelaying contract.		



Funding: ERP Project #
17100395

Facility Roof Improvements**Project Number:** 08.03.005

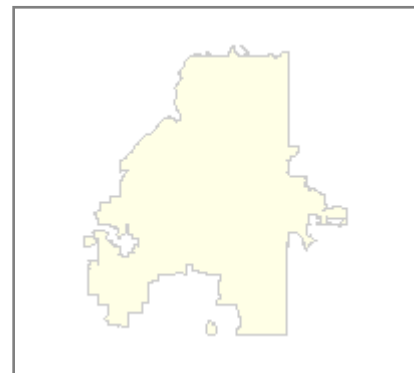
Estimated Cost:	\$800,000	Unfunded:	
Project Manager:	Hunt, Lee	Project Type:	Water
Start Date:	July 2006	End Date:	October 2009
ARC #:		GDOT #:	
Description:			



Funding: ERP Project #
17102452

Hemphill WTP Clearwells**Project Number:** 98.02.042

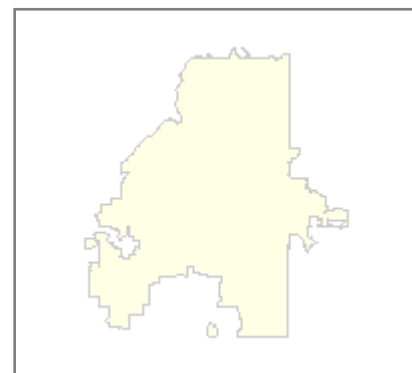
Estimated Cost:	\$1,669,630	Unfunded:	
Project Manager:	Miller, Scott	Project Type:	Water
Start Date:	September 2004	End Date:	November 2008
ARC #:		GDOT #:	
Description:	This project provides the design and construction management services necessary to evaluate the source of leakage and the extent of ground subsidence and voids associated with the leakage of clearwells 2 and 3 at the Hemphill WTP, conduct an assessment of the remedial work needed to for clearwells 2 and 3, conduct structural assessments and provide the remedial design for clearwells 2 and 3 and valve vault chambers 4 and 5, provide construction management services for the		
Funding:	ERP Project # 17100388		



CAPITAL PROJECTS*Watershed Management***Adamsville Pump Station and Main Improvements****Project Number:****98.03.009****Estimated Cost:** \$75,424,964**Unfunded:****Project Manager:** Bavani, Reza**Project Type:** Water**Start Date:** January 2004**End Date:** April 2010**ARC #:****GDOT #:**

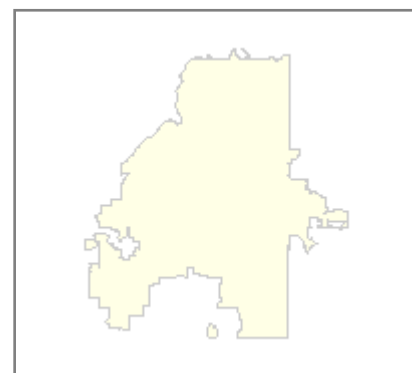
Description: This project includes the design and construction of approximately 30,300 LF of 48-inch water transmission main including cross connecting tie-ins to the existing 42-inches concrete transmission main, and replacement of the venturi meter at the Northside and Adamsville Pumping Stations. The addition of a new 15 MGD pump to the existing Adamsville pumping station including building expansion is also included.

Funding: ERP Project #
17102659

**Hemphill - South Transmission Main****Project Number:****98.04.003****Estimated Cost:** \$116,926,211**Unfunded:****Project Manager:** Haghighat, Marshall**Project Type:** Water**Start Date:** August 2004**End Date:** March 2011**ARC #:****GDOT #:**

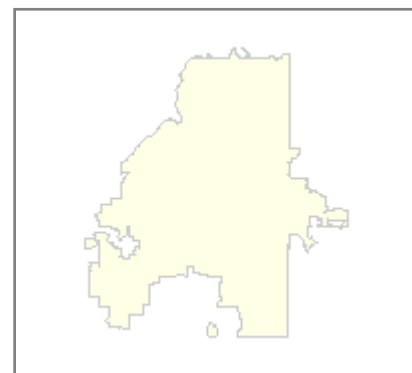
Description: This project includes engineering, construction management, and construction to implement a new drinking water transmission main. This water main will consist of approximately 62,000 linear feet of p

Funding: ERP Project #
17102755

**Raw Water Transmission Mains****Project Number:****98.04.007****Estimated Cost:** \$112,232,400**Unfunded:****Project Manager:** Jacob, Ben**Project Type:** Water**Start Date:** June 2004**End Date:** July 2013**ARC #:****GDOT #:**

Description: The objective of this project is to design and construct a raw water conveyance system for Hemphill and Chattahoochee Water Treatment Plants (WTPs) that will meet system demands beyond year 2060 and i

Funding: ERP Project #
17102474



CAPITAL PROJECTS*Watershed Management***Water Line Replacement in the Greensferry Combined Sewer Basin****Project Number: 98.04.027**

Estimated Cost: \$11,900,000 **Unfunded:**

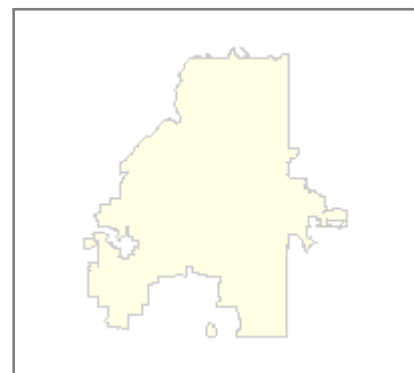
Project Manager: Walling, Dan **Project Type:** Water

Start Date: July 2005 **End Date:**

ARC #: **GDOT #:**

Description: Replacement of existing CIP water mains of lead joint w/new DIP and transfer of existing services to new water mains.

Funding: ERP Project #
17102476

**GA Tech - Midtown Water Main Replacement****Project Number: 98.04.031**

Estimated Cost: \$49,571,942 **Unfunded:**

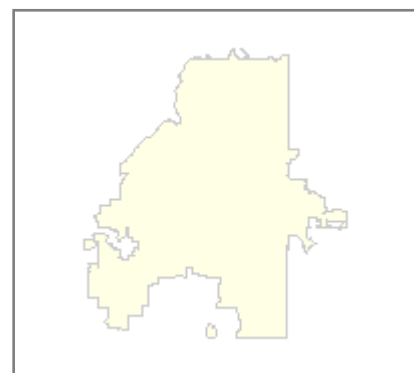
Project Manager: Haghighat, Marshall **Project Type:** Water

Start Date: November 2005 **End Date:** November 2010

ARC #: **GDOT #:**

Description: This project includes engineering, construction management, and construction activities to replace drinking water mains in the Georgia Tech - Midtown area. This project will consist of replacing over 185,000 linear feet of distribution pipe, 8 to 30 inches in diameter.

Funding: ERP Project #
17102596

**English Avenue, Vine City, Bankhead Water Main Replacement****Project Number: 98.04.101**

Estimated Cost: \$27,145,790 **Unfunded:**

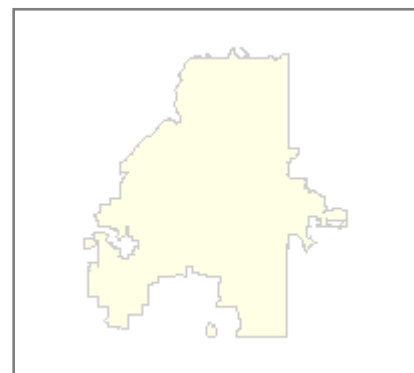
Project Manager: Clark, Lancelot **Project Type:** Water

Start Date: June 2008 **End Date:** December 2011

ARC #: **GDOT #:**

Description: This project includes engineering, construction management, and construction activities to replace drinking water mains in the English Avenue, Vine City, and Bankhead areas.

Funding: ERP Project #
17102661



CAPITAL PROJECTS*Watershed Management***Old Fourth Ward, Inman Park Area Water Main Replacement Program****Project Number: 98.04.102**

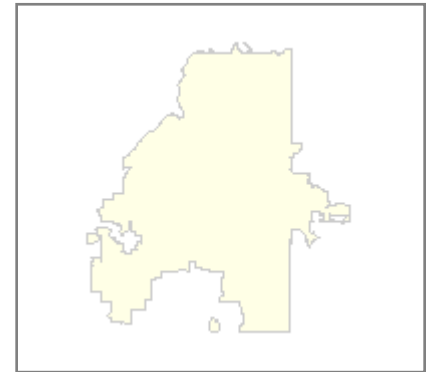
Estimated Cost: \$26,943,369 **Unfunded:**

Project Manager: Clark, Lancelot **Project Type:** Water

Start Date: June 2009 **End Date:** December 2012

ARC #: **GDOT #:**

Description: This project includes engineering, construction management, and construction activities to replace drinking water mains in the Old Fourth Ward and Inman Park area.



Funding: ERP Project #
17102662

Water Main Replacement Program Piedmont Heights and Ansley Park Area**Project Number: 98.04.103**

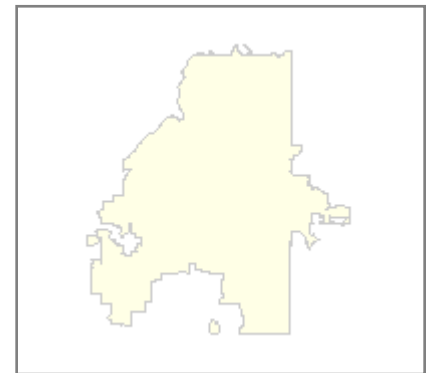
Estimated Cost: \$17,958,582 **Unfunded:**

Project Manager: Clark, Lancelot **Project Type:** Water

Start Date: June 2010 **End Date:** December 2013

ARC #: **GDOT #:**

Description: This project includes engineering, construction management, and construction activities to replace drinking water mains in the Piedmont Heights and Ansley Park area.



Funding: ERP Project #

Water Main Replacement Program Edgewood-Kirkwood-Summerhill Area**Project Number: 98.04.104**

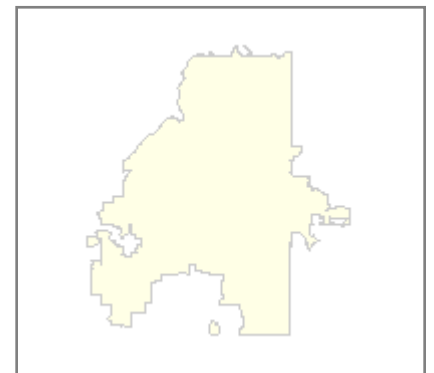
Estimated Cost: \$35,188,512 **Unfunded:**

Project Manager: Clark, Lancelot **Project Type:** Water

Start Date: June 2011 **End Date:** December 2014

ARC #: **GDOT #:**

Description: This project includes engineering, construction management, and construction activities to replace drinking water mains in the Edgewood-Kirkwood-Summerhill Area.



Funding: ERP Project #

CAPITAL PROJECTS*Watershed Management***Water Main Replacement Program Capital View and Lakewood Heights****Project Number: 98.04.105**

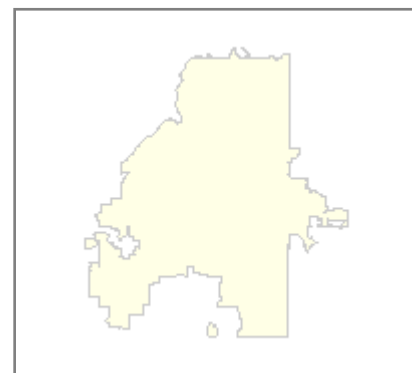
Estimated Cost: \$26,852,696 **Unfunded:**

Project Manager: Clark, Lancelot **Project Type:** Water

Start Date: June 2012 **End Date:** December 2015

ARC #: **GDOT #:**

Description: This project includes engineering, construction management, and construction activities to replace drinking water mains in Capital View and Lakewood Heights.

**Funding:** ERP Project #**Water Main Replacement Program Cascade Heights and Florida Heights****Project Number: 98.04.106**

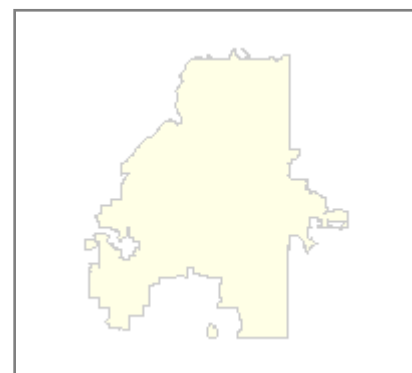
Estimated Cost: \$23,339,396 **Unfunded:**

Project Manager: Clark, Lancelot **Project Type:** Water

Start Date: June 2013 **End Date:** December 2016

ARC #: **GDOT #:**

Description: This project includes engineering, construction management, and construction activities to replace drinking water mains in Cascade and Florida Heights.

**Funding:** ERP Project #**Downtown Elevated Storage Tank****Project Number: 98.05.003**

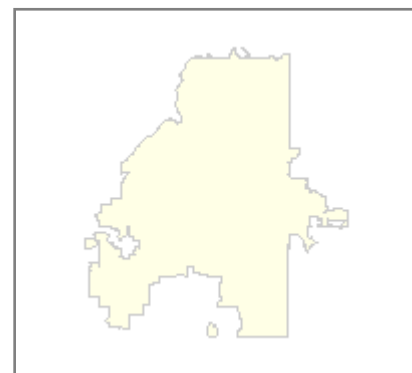
Estimated Cost: \$4,528,400 **Unfunded:**

Project Manager: Hunt, Lee **Project Type:** Water

Start Date: April 2006 **End Date:** December 2011

ARC #: **GDOT #:**

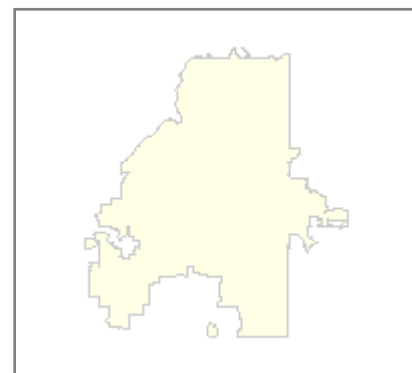
Description: This project will erect a 2.0 Million Gallon water storage tank in Southeast Atlanta on existing City property along Holtzclaw Street.

**Funding:** ERP Project #

CAPITAL PROJECTS*Watershed Management***Southwest Main Improvements****Project Number:****98.08.024****Estimated Cost:** \$57,949,970**Unfunded:****Project Manager:** Haidari, Samir**Project Type:** Water**Start Date:** August 2004**End Date:** November 2011**ARC #:****GDOT #:**

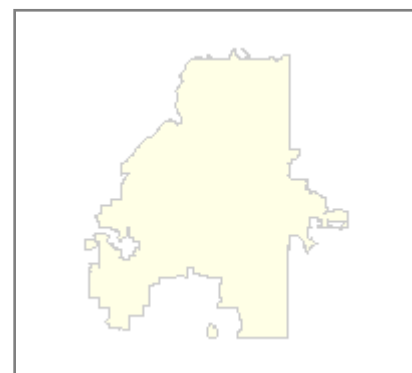
Description: This project includes the design and construction of 30,000 LF of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Cambellton Road and the design of 34,000 LF of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Road east along Mt. Gilead Road and then east along Campbellton Road and Dill Avenue to the intersection of Sylvan Road.

Funding: ERP Project #
17102478

**Automation of Hemphill and Chattahoochee Treatment Plants****Project Number:****98.08.037****Estimated Cost:** \$7,580,000**Unfunded:****Project Manager:** Smith, Roger**Project Type:** Water**Start Date:** August 2004**End Date:****ARC #:****GDOT #:**

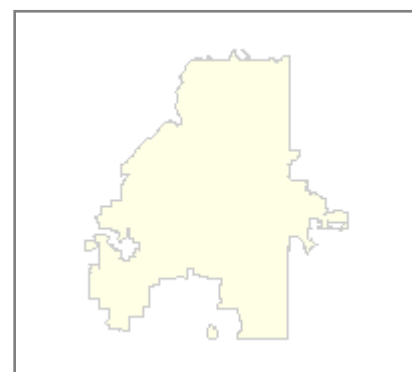
Description: Design plantwide Supervisory Control and Data Acquisition Systems for the Hemphill WTP, Chattahoochee WTP, and Chattahoochee Raw Water Pump Station.

Funding: ERP Project #
17102481

**Hemphill WTP Electrical Switchgear Replacement****Project Number:****98.08.038****Estimated Cost:** \$7,458,826**Unfunded:****Project Manager:** Hunt, Lee**Project Type:** Water**Start Date:** May 2009**End Date:** September 2009**ARC #:****GDOT #:**

Description: This project includes the replacement of two existing line-ups of outdoor electrical switchgear at the Hemphill Water Treatment Plant that are at the end of their useful lifespan with new double ended switchgear.

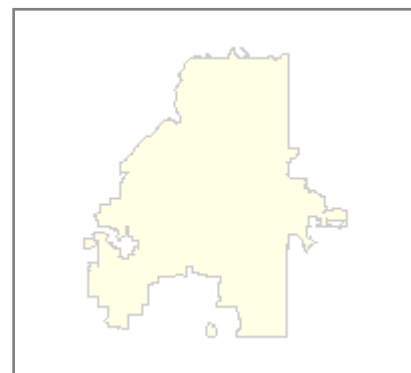
Funding: ERP Project #
17102482



CAPITAL PROJECTS*Watershed Management***Asset Management System****Project Number:****98.08.045****Estimated Cost:** \$1,836,310**Unfunded:****Project Manager:** Smith, Roger**Project Type:** Water**Start Date:** August 2004**End Date:****ARC #:****GDOT #:**

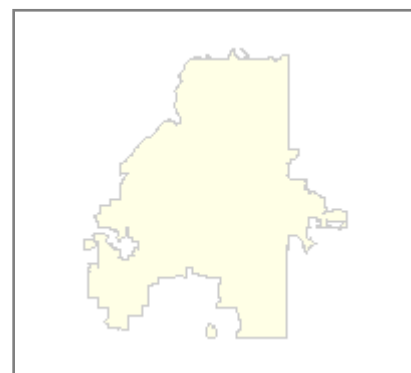
Description: This project is to initiate the integration of the information currently being collected by the maintenance management systems (Maximo and Hansen) into an operational management system that will allow the Watershed Department to plan for ongoing renewal and extension of the City's existing assets.

Funding: ERP Project #
17102483

**Water System Plant Maintenance Building****Project Number:****98.08.048****Estimated Cost:** \$932,000**Unfunded:****Project Manager:** Hunt, Lee**Project Type:** Water**Start Date:** January 2006**End Date:** August 2010**ARC #:****GDOT #:**

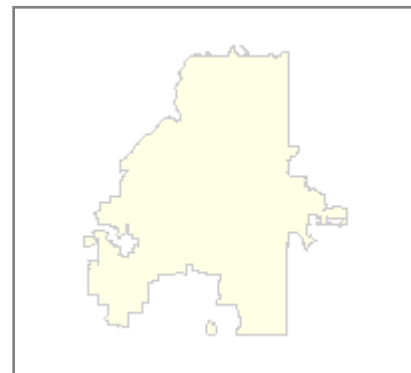
Description: This project provides for the construction of a maintenance facility (approximate 10,000 sq ft) to replace the maintenance facility that was demolished to provide the space required to construct the Nancy Creek Tunnel.

Funding: ERP Project #
17100400

**Chattahoochee/Hemphill WTPs Various Improv. - Phase II****Project Number:****98.08.091****Estimated Cost:** \$21,833,731**Unfunded:****Project Manager:** Days, Paula**Project Type:** Water**Start Date:** August 2006**End Date:** May 2010**ARC #:****GDOT #:**

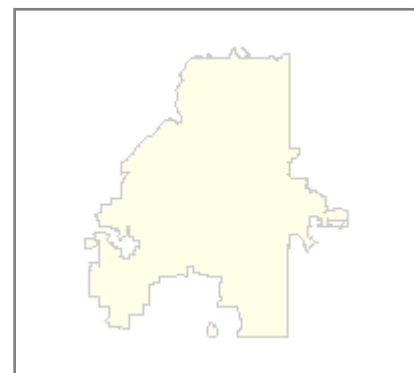
Description: Various improvements of the solids handling at both the Chattahoochee and Hemphill WTP's.

Funding: ERP Project #

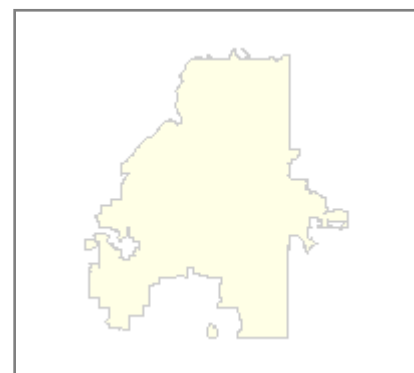


CAPITAL PROJECTS*Watershed Management***Reserve for Appropriations - System Renewal or Operational Reliability****Project Number: 98.99.002**

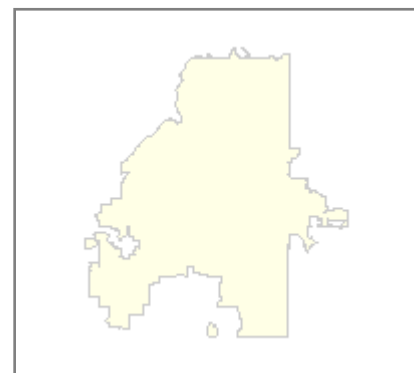
Estimated Cost:	\$8,000,000	Unfunded:	
Project Manager:	Barnes, George	Project Type:	Water
Start Date:	January 2005	End Date:	December 2014
ARC #:		GDOT #:	
Description:	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope or cost of identified projects, for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriates established by the Finance Department related to any bond obligation requirements.		
Funding:	ERP Project #		

**Sewer Group 3 - SSES Contract D****Project Number: 04.18.004**

Estimated Cost:	\$2,231,529	Unfunded:	\$0
Project Manager:	Gutzwiller, Greg	Project Type:	Community Facilities
Start Date:	June 2007	End Date:	June 2009
ARC #:		GDOT #:	
Description:	Under this project a Sewer System Evaluation Survey (SSES) will be performed. The work includes physically inventorying and determining the condition of the sanitary sewer system including repairing minor deficiencies which require immediate attention to further the completion of the survey.		
Funding:	ERP Project #		

**North Area Main Improvements****Project Number: 98.04.019**

Estimated Cost:	\$39,850,000	Unfunded:	\$36,850,000
Project Manager:	Jacob, Ben	Project Type:	Community Facilities
Start Date:	June 2006	End Date:	December 2012
ARC #:		GDOT #:	
Description:	This project includes engineering, construction management, and construction activities to implement approximately 21 miles of new 36, 24, 16, and 12-inch water transmission mains. These mains will follow various routes in the north Atlanta distribution system. The project also includes design to relocate system separation valves at various locations to enable expansion of the area served by the Atlanta-Fulton County water treatment plant.		
Funding:	ERP Project #		





Appendix A

Impact Fees

Appropriations

APPENDIX 1: IMPACT FEE PROJECTIONS

OVERVIEW OF DEVELOPMENTAL IMPACT FEES

In March of 1993, the City Council adopted the Development Impact Fee Ordinance. Since program inception, the City has utilized impact fees for public improvements, which directly enhance network capacity for transportation, fire and police protection projects, and for the acquisition of land supporting parklands development. The Development Impact Fee Ordinance established different impact fee rates for different land uses contingent upon the impacts each land use has upon various types of public facilities and the geographic city service area encompassing the improvement.

State law requires the City to use impact fee revenues only for capital improvements that are identified in the City's Comprehensive Development Plan, and expand the capacity of the public facilities so as to offset the impacts of development. The City of Atlanta assigns priority to transportation projects that (a) promotes pedestrian activity, bicycling, mass transit, and other alternatives to automobile transportation, (b) addresses serious traffic hazards, (c) leverages state, federal, and/or private funding in an amount equal to or greater than the amount of impact fees to be allowed.

From June of 2007 to December of 2007, City approved 07-O-0285 legislation for a total funding of \$150,000. These funds were appropriated for Atlanta Comprehensive Transportation Plan that will create various new transportation projects that will also utilizing development impact fees. From January of 2008 to September 15, 2008, the City approved Ordinance 08-O-1759 that will appropriate \$9,607,131.00 for transportation projects utilizing development impact fees. These approved projects funds totals will be included in the 2010-14 CIP report submission.

CRITERIA FOR IMPACE FEE FUNDING

Total Cost:	Total anticipated costs of the project
City Share:	Amount of the total cost anticipated to be paid from City sources.
Other Share:	Amount of the total cost anticipated to be paid from non-city sources
System %	Percent of project cost deemed to be a system improvement pursuant to the Development Impact Fee Act.
Deficit %	Percent of the project cost assigned to remedying a current deficiency.
Repair/Replace%	Percent of the project cost assigned to repairing, replacing, or maintaining the project without expanding capacity.
Growth %	Percent of the project cost related to accommodating new development.
Future Bond %	Percent of the project cost anticipated to be financed from new debt to be incurred in the foreseeable future.
Impact Fee Expansion:	Amount of the project cost qualifying for financing at least in part by development impact fees assessed and collected for expanding facility capacity to accommodate new development.

Development Impact Fee project appropriations are required to be authorized through appropriate legislation allowing for the transfer of funds to and from designated reserves for appropriation in the General Government Capital Outlay Fund. A complete financial history of project appropriations and expenditures is provided to the State Of Georgia Department of Community Affairs annually, as appendices of the City's Capital Improvements Program.

2007 City of Atlanta Development Impact Fee Financial Report

[illegible]

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
SCHEDULE OF AVAILABLE BALANCE
MARCH 18, 1993 THRU DECEMBER 31, 2007

Schedule V

SERVICE AREA	FEES COLLECTED	NET ADM. FEES	INTEREST EARNED	RESTRICTED AVAIL. USAGE	IMPACT AVAIL. USAGE	RECOUP AVAIL. USAGE	TOTAL AVAIL. USAGE
TRANSPORTATION	\$34,339,128	(\$1,030,174)	\$2,195,279	(\$24,186,125)	\$11,318,109		\$11,318,109
IMPACT FEES							
POLICE	1,960,993	(58,830)	252,831	(677,737)		1,477,257	1,477,257
FIRE	5,941,565	(178,247)	644,842	(4,278,060)		2,130,100	2,130,100
PARKS NORTH	16,671,255	(500,138)	1,967,385	(12,926,476)		5,212,027	5,212,027
PARKS SOUTH	2,365,185	(70,956)	210,437	(1,498,963)		1,005,703	1,005,703
PARKS WEST	1,981,642	(59,449)	115,039	(442,316)		1,594,916	1,594,916
SUB TOTAL	28,920,640	(867,619)	3,190,534	(19,823,552)		11,420,003	11,420,003
TOTAL	\$63,259,768	(\$1,897,793)	\$5,385,814	(\$44,009,677)	\$11,318,109	\$11,420,003	\$22,738,112
RECOUPMENT FEES							
POLICE						1,477,257	1,477,257
FIRE						2,130,100	2,130,100
PARKS NORTH						5,212,027	5,212,027
PARKS SOUTH						1,005,703	1,005,703
PARKS WEST						1,594,916	1,594,916
SUB TOTAL						11,420,003	11,420,003
TOTAL					\$11,318,109	\$11,420,003	\$22,738,112

2006-07 City of Atlanta Development Impact Fee Financial Report

City of Atlanta													
1/2006 thru 6/2007 - Development Impact Fees													
Public Facility Service Area (if more than one)	Transportation	Police	Fire	Parks North	Parks South	Parks West	TOTAL						
Impact Fee Fund Balance From 2005	3,581,890.00	202,055.00	504,986.00	1,346,170.00	344,560.00	361,830.00	6,341,491.00						
Impact Fees Collected In 2006 & First Half 2007	6,799,605.00	363,132.00	983,244.00	2,703,754.00	463,619.00	658,789.00	11,972,143.00						
Accrued Interest	509,288.00	53,606.00	175,183.00	710,006.00	63,660.00	35,270.00	1,547,013.00						
(Administrative/Other Costs)	(203,988.15)	(10,893.96)	(29,497.32)	(81,112.62)	(13,908.57)	(19,763.67)	(359,164.29)						
(Impact Fee Refunds)	(6,459.10)	(66.00)	(228.00)	0.00	(410.00)	(246.00)	(7,409.10)						
2006 Project Expenditures	(1,022,710.41)	0.00	(2,150.00)	(758,390.40)	0.00	0.00	(1,783,250.81)						
2007 Project Expenditures	(1,971,452.82)	0.00	(31,860.79)	(57,734.00)	(22,071.45)	0.00	(2,013,119.06)						
Impact Fee Fund Balance Ending (June 2007*)	7,786,172.52	607,833.04	1,599,676.89	3,832,692.98	835,448.98	1,035,879.33	15,697,703.74						
* City of Atlanta has moved to Fiscal Years vs. Calendar Years													

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
SCHEDULE OF AVAILABLE BALANCE
MARCH 18, 1993 THRU JUNE 30, 2007

Schedule V

SERVICE AREA	FEES COLLECTED	NET INTEREST EARNED	RESTRICTED AVAILABLE USAGE	IMPACT RECOUP AVAILABLE USAGE	TOTAL AVAILABLE USAGE
TRANSPORTATION	\$32,437,478	(\$973,124)	\$1,994,891	(\$24,185,138)	\$9,274,107
IMPACT FEES					
RECOUPMENT FEES					
POLICE	1,841,791	(55,254)	239,973	(677,737)	1,348,773
FIRE	5,531,331	(165,940)	602,648	(4,278,060)	1,689,978
PARKS NORTH	15,513,487	(465,405)	1,848,714	(10,195,919)	6,700,877
PARKS SOUTH	2,294,105	(68,823)	195,501	(1,048,963)	1,371,820
PARKS WEST	1,933,172	(57,995)	107,311	(442,316)	1,540,172
SUB TOTAL	<u>27,113,886</u>	<u>(813,417)</u>	<u>2,994,147</u>	<u>(16,642,995)</u>	<u>12,651,621</u>
TOTAL	<u>\$59,551,364</u>	<u>(\$1,786,541)</u>	<u>\$4,989,037</u>	<u>\$9,274,107</u>	<u>\$21,925,728</u>

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
SCHEDULE OF AVAILABLE BALANCE
MARCH 18, 1993 THRU DECEMBER 31, 2006

Schedule V

SERVICE AREA	FEES COLLECTED	NET ADM. FEES	INTEREST EARNED	RESTRICTED (1)	IMPACT AVAILABLE USAGE	RECoup. AVAILABLE USAGE	TOTAL AVAILABLE USAGE
IMPACT FEES							
TRANSPORT	\$30,077,683	(\$902,330)	\$1,753,568	(\$24,035,138)	\$6,893,782		\$6,893,782
RECOUPMENT FEES							
POLICE	1,722,007	(51,660)	219,204	(677,737)		1,211,814	1,211,814
FIRE	5,330,456	(159,914)	534,745	(4,278,060)		1,427,228	1,427,228
PARKS NORTH	14,635,168	(439,055)	1,662,159	(7,908,919)		7,949,353	7,949,353
PARKS SOUTH	2,132,541	(63,976)	170,929	(1,048,963)		1,190,531	1,190,531
PARKS WEST	1,678,395	(50,352)	93,354	(442,316)		1,279,081	1,279,081
SUB TOTAL	25,498,567	(764,957)	2,680,391	(14,355,995)		13,058,006	13,058,006
TOTAL	\$55,576,250	(\$1,667,287)	\$4,433,960	(\$38,391,133)	\$6,893,782	\$13,058,006	\$19,951,789

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
SCHEDULE OF AVAILABLE BALANCE
MARCH 18, 1993 THRU DECEMBER 31, 2005
LIFE TO DATE

Schedule V

SERVICE AREA	FEES COLLECTED	NET ADM. FEES	INTEREST EARNED	RESTRICTED (1)	IMPACT AVAILABLE USAGE	RECOUP. AVAILABLE USAGE	TOTAL AVAILABLE USAGE
TRANSPORT	\$25,637,873	(\$769,136)	\$1,485,603	(\$21,251,995)	\$5,102,345		\$5,102,345

IMPACT FEES

RECOUPMENT FEES

POLICE	1,478,659	(44,360)	186,367	(677,704)		942,963	942,963
FIRE	4,548,087	(136,443)	427,465	(4,277,946)		561,163	561,163
PARKS NORTH	12,809,733	(384,292)	1,138,708	(7,908,509)		5,655,640	5,655,640
PARKS SOUTH	1,830,486	(54,915)	131,841	(1,048,963)		858,449	858,449
PARKS WEST	1,274,383	(38,231)	72,041	(442,316)		865,877	865,877
SUB TOTAL	21,941,348	(658,240)	1,956,422	(14,355,438)		8,884,092	8,884,092
TOTAL	\$47,579,221	(\$1,427,377)	\$3,442,025	(\$35,607,433)	\$5,102,345	\$8,884,092	\$13,986,437



Appendix B

A.R.C.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

QUICK START GUIDE – Envision 6 RTP Project List

(Sorted by ARC Project Number)

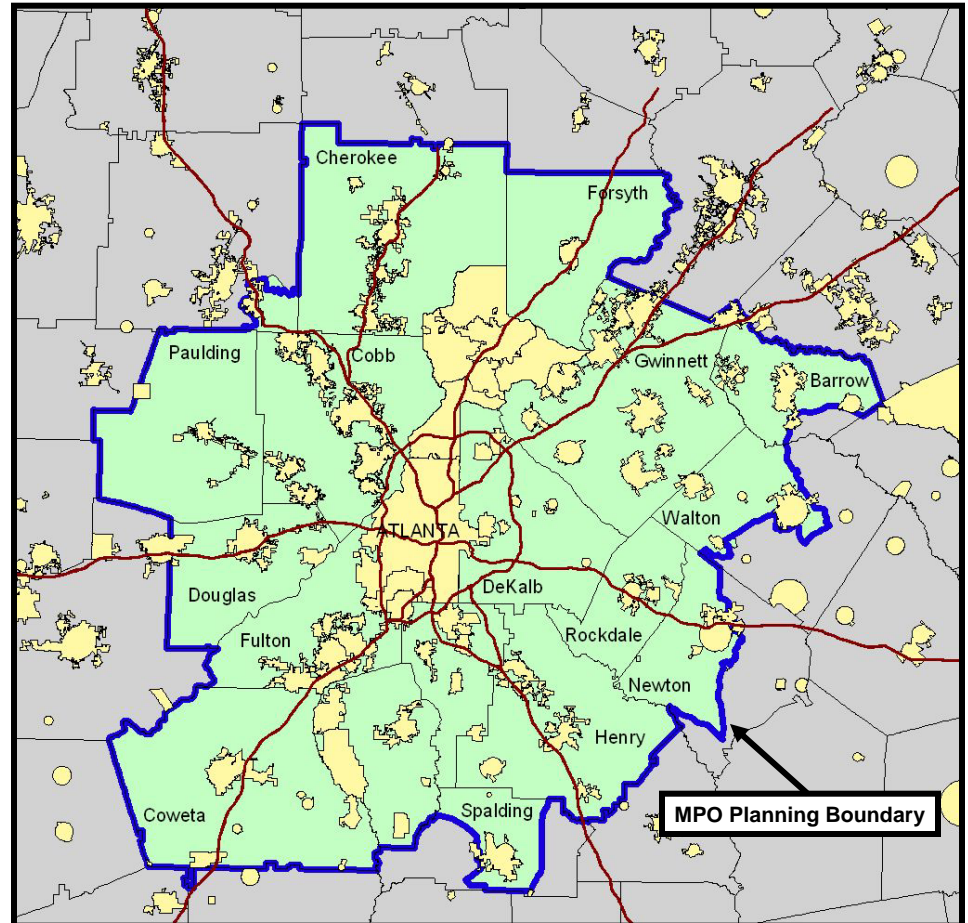
What's included in this list?

Transportation projects and programs in the financially constrained long-range plan within the MPO planning area.

Metropolitan Planning Organizations (MPO) develop transportation plans for the current urbanized areas, as well as any areas anticipated to become urbanized over the next 20 years. In June 2004, ARC adopted a new MPO planning boundary which encompasses all of 13 counties and parts of five other counties, as shown on the map to the right.

A small portion of the Atlanta urbanized area falls within Hall County. By agreement, planning for that area is conducted by the Gainesville-Hall MPO.

Envision 6 is the long-range transportation plan for the 18-county MPO area. The plan is financially constrained, meaning project costs and revenue streams are balanced. An RTP will not be approved the federal government unless it is financially constrained.



SAMPLE PROJECT – Explanation of “description” fields

CO-329 ¹	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY) ³	Jurisdiction	Cobb County ⁶	Existing	Planned	Length (mi.)	Network Year
0006866 ²	FROM PAULDING COUNTY LINE TO US 41 (NORTH COBB PARKWAY) ⁴	Sponsor	GDOT ⁷	2	4	2.05	2020
Programmed ⁸		Service Type	General Purpose Roadway Capacity ⁵	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2012

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2006	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	2009	STP - Statewide Flexible (GDOT)	\$4,200,000	\$1,500,000	\$0,000	\$0,000	\$5,700,000
CST	2010	STP - Urban (>200K) (ARC)	\$3,697,600	\$924,400	\$0,000	\$0,000	\$4,622,000
			\$7,897,600	\$2,424,400	\$0,000	\$0,000	\$10,322,000

- ¹ **ARC project number.** The first two letters represent the county in which the project is located, with a few exceptions. Projects within the City of Atlanta are identified separately with an “AT” prefix. MARTA projects have an “M” prefix, but projects sponsored by other transit operators (such as CCT) are included within the appropriate county’s listing (Cobb County “CO” projects in the case of CCT). Projects of a regional nature or which cross multiple counties use an “AR” designation. The numbers after the prefix have no particular significance. Some projects have a suffix which indicate that this is one phase of a multi-phased project.
- ² **GDOT project identification (PI) number.** This is typically a seven or eight digit number used as a unique project identifier by GDOT. Long range projects typically do not have a PI number assigned yet.
- ³ ⁴ **Project short title description.** Projects which cannot be mapped (such as regionwide programs) will not have limits shown in Box 4.
- ⁵ **Service type.** General description of the type of project.
- ⁶ **Jurisdiction.** Physical location of the project. Generally, this information is provided at the county level, but “City of Atlanta”, “Multi-County” and “Regional” are also acceptable values.
- ⁷ **Sponsor.** Agency responsible for implementing the project and providing any matching funds. To directly contract for federal funds, the sponsor must be a qualified local, regional or state government.
- ⁸ **Status.** “Programmed” indicates that one or more phase is scheduled to be undertaken during the years covered by the TIP (2008-2013). “Long Range” indicates that all phases are not scheduled until 2014 or later. These are the only two statuses which comprise the adopted and conforming TIP and RTP project list.

A more complete description of the scope for each project is provided on individual fact sheets.

SAMPLE PROJECT – Explanation of “conformity” fields

CO-329	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Jurisdiction	Cobb County	10	11	12	14
0006866	FROM PAULDING COUNTY LINE TO US 41 (NORTH COBB PARKWAY)	Sponsor	GDOT	Existing	Planned	Length (mi.)	Network Year
Programmed		Service Type	General Purpose Roadway Capacity	2	4	2.05	2020
							Open Year
							2012
							9

Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW		2009	STP - Statewide Flexible (GDOT)	\$4,200,000	\$1,500,000	\$0,000	\$0,000	\$5,700,000
CST		2010	STP - Urban (>200K) (ARC)	\$3,697,600	\$924,400	\$0,000	\$0,000	\$4,622,000
				\$7,897,600	\$2,424,400	\$0,000	\$0,000	\$10,322,000

- 9** **Conformity analysis.** Indicates whether or not the project was included in the regional travel demand model and air quality conformity analysis. Most types of smaller-scale projects, such as safety improvements, bicycle lanes, sidewalks and regional programs, are not modeled and are classified as “exempt”
- 10** **Existing lanes.** For roadway capacity projects, the number of existing travel lanes. This information is also typically included for operational improvements. For other types of projects, this field usually shows “N/A”.
- 11** **Planned lanes.** For roadway capacity projects, the number of planned travel lanes following construction. This information is also typically included for operational improvements and will be the same as existing lanes. For other types of projects, this field usually shows “N/A”.
- 12** **Length.** The length of the construction limits of the project. For many types of projects, such as short bridges, intersection upgrades and regional programs, this field will show “N/A”.
- 13** **Open year.** Year the project is planned to be complete and/or open to traffic.
- 14** **Network year.** Indicates the “group” of projects into which this particular project was included for modeling purposes. The network years defined for the Envision 6 RTP are 2010, 2020 and 2030. For projects which were not modeled, this information is not relevant, but a year is provided nonetheless.

Additional information on the air quality conformity determination process can be found in “Volume III – Conformity Determination Report” of the Envision 6 documentation set.

SAMPLE PROJECT – Explanation of “funding” fields

CO-329	METRO ARTERIAL CONNECTOR - SR 92 (DALLAS ACWORTH HIGHWAY)	Jurisdiction	Cobb County	Existing	Planned	Length (mi.)	Network Year
0006866	FROM PAULDING COUNTY LINE TO US 41 (NORTH COBB PARKWAY)	Sponsor	GDOT	2	4	2.05	2020
Programmed		Service Type	General Purpose Roadway Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2012

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
15	PE	AUTH	16	2006	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000
	ROW		2009	STP - Statewide Flexible (GDOT)	\$4,200,000	\$1,500,000	\$0,000	\$0,000	\$5,700,000
	CST		2010	STP - Urban (>200K) (ARC)	\$3,697,600	\$924,400	\$0,000	\$0,000	\$4,622,000
					\$7,897,600	\$2,424,400	\$0,000	\$0,000	\$10,322,000

- ¹⁵ **Project phase.** PE is preliminary engineering, design and/or study. ROW is right-of-way acquisition. CST is construction and/or implementation. There may be multiple years of a single phase.
- ¹⁶ **Funding year.** If funding is programmed in the TIP, a specific fiscal year is shown. If funds were committed in years prior to the timeframe covered by the TIP (i.e., 2007 or earlier), this field shows “AUTH”, which means “Authorized”. If funding is in the long range period of the plan, it will show either “LR 2014-2020” or “LR 2021-2030”. The state of Georgia’s fiscal year begins on July 1 (meaning that July 1, 2007 is the first day of FY 2008).
- ¹⁷ **Fund type.** The funding source for the phase. A project which is financed 100% by a local or state sponsor is identified as “LOCAL”, “GDOT”, “State Bonds” or other as appropriate. If federal funds are used for any portion, the specific funding program is shown. Refer to the TIP for more information on the various funding sources available for transportation projects.
- ¹⁸ **Funding obligations.** Includes federal, state and local obligations. The three left columns represent “pay as you go” funding, while the “Bonds” column represents debt which will be accrued beginning in a particular year and repaid through some combination of funds from the other three sources.

The TIP document provides much more information on how transportation projects are funded.

AT-004	US 78/278 (D.L. HOLLOWELL PARKWAY)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
720570-	FROM PROCTOR CREEK TO EAST OF CSX RAILROAD BRIDGE NEAR MARIETTA BOULEVARD	Sponsor	GDOT	2	2	0.3	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2009

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2005	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2008	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
			\$0,000	\$0,000	\$0,000	\$0,000	\$0,000

AT-005	SR 280 (H.E. HOLMES DRIVE)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
750105-	FROM I-20 WEST TO US 78/278 (D.L. HOLLOWELL PARKWAY)	Sponsor	GDOT	2	4	1.4	2030
Long Range		Service Type	General Purpose Roadway Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2003	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,725,000	\$0,000	\$5,725,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$5,951,616	\$1,487,904	\$0,000	\$0,000	\$7,439,520
			\$5,951,616	\$1,487,904	\$5,725,000	\$0,000	\$13,164,520

AT-012	US 41 (NORTHSIDE PARKWAY)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
720125-	FROM PACES MILL ROAD TO MOUNT PARAN ROAD	Sponsor	GDOT	4	6	1.2	2030
Long Range		Service Type	General Purpose Roadway Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	AUTH	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	LR 2021-2030	General Federal Aid - 2014-2030	\$6,678,400	\$1,669,600	\$0,000	\$0,000	\$8,348,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$15,996,800	\$3,999,200	\$0,000	\$0,000	\$19,996,000
			\$22,675,200	\$5,668,800	\$0,000	\$0,000	\$28,344,000

AT-032	SR 154/166 (CAMPBELLTON ROAD)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
721410-	FROM ENON ROAD TO EAST BARGE RD	Sponsor	GDOT	2	4	2.5	2030
Long Range		Service Type	General Purpose Roadway Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2014-2020	General Federal Aid - 2014-2030	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
ROW	LR 2014-2020	General Federal Aid - 2014-2030	\$1,076,000	\$269,000	\$0,000	\$0,000	\$1,345,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$11,104,000	\$2,776,000	\$0,000	\$0,000	\$13,880,000
			\$12,980,000	\$3,245,000	\$0,000	\$0,000	\$16,225,000

AT-070	COURTLAND STREET OVER CSX RAIL LINE AND MARTA EAST LINE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752015-	FROM GILMER STREET TO MLK JR. DRIVE	Sponsor	GDOT	4	4	0.1	2020
Programmed		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2011

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	Bridge (On-System)	\$13,095,200	\$3,273,800	\$0,000	\$0,000	\$16,369,000
			\$13,095,200	\$3,273,800	\$0,000	\$0,000	\$16,369,000

AT-086A	SPRING STREET OVER CSX RAIL LINE AND MARTA WEST LINE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752086-	FROM ALABAMA STREET TO MARIETTA STREET	Sponsor	GDOT	4	4	0.2	2020
Programmed		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2013

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	AUTH	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2012	Bridge (On-System)	\$2,320,000	\$580,000	\$0,000	\$0,000	\$2,900,000
			\$2,320,000	\$580,000	\$0,000	\$0,000	\$2,900,000

AT-086B	SPRING STREET OVER SOUTHERN RAIL LINE AND MARTA WEST LINE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752560-	FROM ALABAMA STREET TO MARIETTA STREET	Sponsor	GDOT	4	4	0.2	2020
Programmed		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2013

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2012	Bridge (On-System)	\$11,064,000	\$2,766,000	\$0,000	\$0,000	\$13,830,000
			\$11,064,000	\$2,766,000	\$0,000	\$0,000	\$13,830,000

AT-097	MITCHELL STREET OVER NORFOLK SOUTHERN RAIL LINE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752520-	FROM MANGUM STREET TO SPRING STREET	Sponsor	GDOT	4	4	0.29	2010
Programmed		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2003	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	Bridge (On-System)	\$14,403,200	\$3,600,800	\$0,000	\$0,000	\$18,004,000
			\$14,403,200	\$3,600,800	\$0,000	\$0,000	\$18,004,000

AT-108	SR 280 (JAMES JACKSON PARKWAY)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
752850-	AT CHATTAHOOCHEE RIVER - INCLUDES APPROACHES	Sponsor	GDOT	2	4	1.08	2010
Programmed		Service Type	Bridge Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE AUTH	AUTH	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2006	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2008	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST AUTH	2008	STP - Statewide Flexible (GDOT)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
			\$0,000	\$0,000	\$0,000	\$0,000	\$0,000

AT-110	BARGE ROAD / GREENBRIAR PARKWAY CONNECTOR	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A	FROM BARGE ROAD TO GREENBRIAR ROAD	Sponsor	City of Atlanta	0	2	0.5	2020
Long Range		Service Type	General Purpose Roadway Capacity	Analysis	In the Region's Air Quality Conformity Analysis		Open Year 2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$372,000	\$0,000	\$372,000
ROW	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,275,000	\$0,000	\$1,275,000
CST	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,723,000	\$0,000	\$3,723,000
			\$0,000	\$0,000	\$5,370,000	\$0,000	\$5,370,000

AT-112	STONE HOGAN CONNECTOR EXTENSION	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A	FROM STONE ROAD TO NORTH DESERT DRIVE	Sponsor	City of Atlanta	0	4	0.5	2020
Long Range		Service Type	General Purpose Roadway Capacity	Analysis	In the Region's Air Quality Conformity Analysis		Open Year 2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$372,000	\$0,000	\$372,000
ROW	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,275,000	\$0,000	\$1,275,000
CST	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,420,000	\$0,000	\$5,420,000
			\$0,000	\$0,000	\$7,067,000	\$0,000	\$7,067,000

AT-158	SOUTHSIDE INDUSTRIAL PARKWAY	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
N/A	FROM US 19/41 (CROWN ROAD) TO RUBY HARPER PARKWAY	Sponsor	City of Atlanta	2	4	0.9	2020
Long Range		Service Type	General Purpose Roadway Capacity	Analysis	In the Region's Air Quality Conformity Analysis		Open Year 2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
ROW	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST	LR 2014-2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$4,540,800	\$0,000	\$4,540,800
			\$0,000	\$0,000	\$6,040,800	\$0,000	\$6,040,800

AT-175	UNIVERSITY AVENUE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0002641	FROM US 19/41 (METROPOLITAN PARKWAY) TO SR 54 (MCDONOUGH BOULEVARD)	Sponsor	City of Atlanta	3	4	1.2	2030
Long Range		Service Type	General Purpose Roadway Capacity	Analysis		In the Region's Air Quality Conformity Analysis	Open Year
							2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	LR 2021-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
ROW	LR 2021-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$13,120,000	\$0,000	\$3,280,000	\$0,000	\$16,400,000
			\$13,120,000	\$0,000	\$4,780,000	\$0,000	\$17,900,000

AT-186	US 41 (NORTHSIDE DRIVE)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
731875-	AT NORFOLK SOUTHERN RAIL LINE NORTH OF US 78/278 (D.L. HOLLOWELL PARKWAY)	Sponsor	GDOT	4	4	0.21	2030
Programmed		Service Type	Bridge Upgrade	Analysis		Exempt from Air Quality Analysis (40 CFR 93)	Open Year
							2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH 2007	GA Department of Transportation Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	2009	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$200,000	\$0,000	\$200,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$3,072,000	\$0,000	\$768,000	\$0,000	\$3,840,000
			\$3,072,000	\$0,000	\$968,000	\$0,000	\$4,040,000

AT-205	14TH STREET	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004393	FROM WEST PEACHTREE STREET TO PIEDMONT AVENUE	Sponsor	GRTA	N/A	N/A	0.6	2010
Programmed		Service Type	Pedestrian Facility	Analysis		Exempt from Air Quality Analysis (40 CFR 93)	Open Year
							2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH 2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	State Bonds	\$0,000	\$0,000	\$827,646	\$3,585,354	\$4,413,000
			\$0,000	\$0,000	\$827,646	\$3,585,354	\$4,413,000

AT-206	DOWNTOWN ATLANTA PEDESTRIAN CORRIDOR IMPROVEMENTS ON MARIETTA STREET AND CENTENNIAL OLYMPIC PARK DRIVE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004394		Sponsor	GRTA	N/A	N/A	0.8	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2004	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2004	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	State Bonds	\$0,000	\$0,000	\$787,500	\$3,150,000	\$3,937,500
			\$0,000	\$0,000	\$787,500	\$3,150,000	\$3,937,500

AT-210A	MIDTOWN ATLANTA SIGNAL AND ADA RAMP IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004397	AT 12 LOCATIONS	Sponsor	GRTA	N/A	N/A	N/A	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2007	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$396,000	\$600,000	\$996,000
			\$0,000	\$0,000	\$396,000	\$600,000	\$996,000

AT-212	INTERSECTION IMPROVEMENTS ON NORTH AVENUE, LINDEN AVENUE, WEST PEACHTREE STREET AND PONCE DE LEON AVENUE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004399	AT MULTIPLE LOCATIONS	Sponsor	GRTA	N/A	N/A	1.5	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2007	State Bonds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	State Bonds	\$0,000	\$0,000	\$550,000	\$1,700,000	\$2,250,000
			\$0,000	\$0,000	\$550,000	\$1,700,000	\$2,250,000

AT-215B	SR 141 (PEACHTREE ROAD) MULTIMODAL CORRIDOR ENHANCEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006683	FROM SR 400 OVERPASS TO ROXBORO ROAD [PORTION OF ROW FUNDS TO BE USED FROM AT-215A / 0004689]	Sponsor	Buckhead CID	6	6	0.8	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2008	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2008	High Priority Projects from TEA-21	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$16,000,000	\$0,000	\$16,000,000
			\$0,000	\$0,000	\$16,000,000	\$0,000	\$16,000,000

AT-215C	SR 141 (PEACHTREE ROAD) MULTIMODAL CORRIDOR ENHANCEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006684	FROM SHADOWLAWN AVENUE TO MAPLE DRIVE	Sponsor	Buckhead CID	6	6	0.1	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW AUTH	2008	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,000,000	\$0,000	\$3,000,000
			\$0,000	\$0,000	\$3,000,000	\$0,000	\$3,000,000

AT-220	EAST ATLANTA VILLAGE PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006717		Sponsor	City of Atlanta	N/A	N/A	1.8	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	STP - Urban (>200K) (ARC)	\$1,020,000	\$0,000	\$255,000	\$0,000	\$1,275,000
			\$1,020,000	\$0,000	\$255,000	\$0,000	\$1,275,000

AT-227B	PIEDMONT AVENUE PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006259	FROM GEORGIA STATE MARTA STATION TO JOHN WESLEY DOBBS AVENUE	Sponsor	Georgia State University	N/A	N/A	0.6	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	STP - Urban (>200K) (ARC)	\$988,000	\$0,000	\$247,000	\$0,000	\$1,235,000
			\$988,000	\$0,000	\$247,000	\$0,000	\$1,235,000

AT-229	US 19/SR 9 (PEACHTREE ROAD)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0007032	AT CSX RAILROAD	Sponsor	GDOT	6	6	0.4	2020
Programmed		Service Type	Bridge Upgrade	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2008	Bridge (On-System)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	LR 2014-2020	General Federal Aid - 2014-2030	\$80,000	\$20,000	\$0,000	\$0,000	\$100,000
CST	LR 2014-2020	General Federal Aid - 2014-2030	\$5,400,000	\$1,350,000	\$0,000	\$0,000	\$6,750,000
			\$5,480,000	\$1,370,000	\$0,000	\$0,000	\$6,850,000

AT-231	SR 154 (MEMORIAL DRIVE) TRAFFIC SIGNAL UPGRADES	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0007912	AT 12 LOCATIONS	Sponsor	GDOT	N/A	N/A	N/A	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	2009	GRV BONDS (GARVEE Bond Program)	\$0,000	\$0,000	\$0,000	\$15,000	\$15,000
CST	2009	GRV BONDS (GARVEE Bond Program)	\$0,000	\$0,000	\$0,000	\$2,000,000	\$2,000,000
			\$0,000	\$0,000	\$0,000	\$2,015,000	\$2,015,000

AT-AR-212A	I-85 NORTH	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006688	AT SR 400 - WIDENING OF I-85 NORTHBOUND VIADUCT	Sponsor	GDOT	5	6	0.4	2010
Programmed		Service Type	Interchange Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2005	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	National Highway System	\$3,544,000	\$886,000	\$0,000	\$0,000	\$4,430,000
			\$3,544,000	\$886,000	\$0,000	\$0,000	\$4,430,000

AT-AR-212B	I-85 NORTH	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
762380-	AT SR 400 - ADDITIONAL DIRECTIONAL RAMPS	Sponsor	GDOT	N/A	N/A	N/A	2020
Long Range		Service Type	Interchange Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2020

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	LR 2014-2020	General Federal Aid - 2014-2030	\$17,976,000	\$4,494,000	\$0,000	\$0,000	\$22,470,000
			\$17,976,000	\$4,494,000	\$0,000	\$0,000	\$22,470,000

AT-AR-214	I-285 WEST COLLECTOR/DISTRIBUTOR LANES	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
713690-	FROM I-20 WEST TO SR 70 (BOLTON ROAD)	Sponsor	GDOT	0	6	2.5	2030
Long Range		Service Type	Interchange Capacity	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW	LR 2021-2030	General Federal Aid - 2014-2030	\$13,633,600	\$3,408,400	\$0,000	\$0,000	\$17,042,000
CST	LR 2021-2030	General Federal Aid - 2014-2030	\$18,400,000	\$4,600,000	\$0,000	\$0,000	\$23,000,000
			\$32,033,600	\$8,008,400	\$0,000	\$0,000	\$40,042,000

AT-AR-231	RALPH DAVID ABERNATHY BOULEVARD PEDESTRIAN AND INTERSECTION IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004461	FROM ASHBY STREET TO LEE STREET	Sponsor	City of Atlanta	N/A	N/A	0.2	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$1,014,400	\$0,000	\$253,600	\$0,000	\$1,268,000
				\$1,014,400	\$0,000	\$253,600	\$0,000	\$1,268,000

AT-AR-234	LOWERY BOULEVARD (aka ASHBY STREET) PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004463	FROM RALPH DAVID ABERNATHY BOULEVARD TO I-20 WEST	Sponsor	City of Atlanta	N/A	N/A	0.2	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$501,800	\$0,000	\$125,450	\$0,000	\$627,250
				\$501,800	\$0,000	\$125,450	\$0,000	\$627,250

AT-AR-236	DECATUR STREET PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004465	FROM PEACHTREE STREET TO JESSE HILL JR. DRIVE	Sponsor	Georgia State University	N/A	N/A	0.4	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2009

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2003	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI	AUTH	2008	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
				\$0,000	\$0,000	\$0,000	\$0,000	\$0,000

AT-AR-237	GREENBRIAR PARKWAY PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004466	FROM LANGFORD PARKWAY (SR 154/166) TO I-285	Sponsor	City of Atlanta	N/A	N/A	1.0	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$1,526,400	\$0,000	\$469,300	\$0,000	\$1,995,700
				\$1,526,400	\$0,000	\$469,300	\$0,000	\$1,995,700

AT-AR-238	BARGE ROAD/CAMPBELLTON ROAD INTERSECTION IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004467		Sponsor	City of Atlanta	4	4	N/A	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2003	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$224,000	\$0,000	\$64,800	\$0,000	\$288,800
				\$224,000	\$0,000	\$64,800	\$0,000	\$288,800

AT-AR-243	HEADLAND STREET PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006260	FROM GREENBRIAR PARKWAY TO ATLANTA CITY LIMITS	Sponsor	City of Atlanta	N/A	N/A	0.2	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$200,000	\$0,000	\$50,000	\$0,000	\$250,000
				\$200,000	\$0,000	\$50,000	\$0,000	\$250,000

AT-AR-245	BOLTON ROAD INTERSECTION IMPROVEMENT	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006261	AT MARIETTA BOULEVARD	Sponsor	City of Atlanta	N/A	N/A	N/A	2010
Programmed		Service Type	Roadway Operational Upgrades	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2004	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2007	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
				\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000

AT-AR-247	SIMPSON/WEST PEACHTREE PEDESTRIAN-RAIL CONNECTIONS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006978		Sponsor	Downtown Atlanta CID	N/A	N/A	0.4	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2005	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$2,160,000	\$0,000	\$540,000	\$0,000	\$2,700,000
				\$2,160,000	\$0,000	\$540,000	\$0,000	\$2,700,000

AT-AR-248	MEMORIAL DRIVE PEDESTRIAN CONNECTIVITY	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006979		Sponsor	City of Atlanta	N/A	N/A	0.4	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$1,790,000	\$0,000	\$447,500	\$2,237,500
			\$1,790,000	\$0,000	\$447,500	\$0,000	\$2,237,500

AT-AR-249	WEST PEACHTREE PEDESTRIAN IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0006980	FROM 14TH STREET TO PEACHTREE STREET	Sponsor	Midtown Alliance	N/A	N/A	0.5	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE-LCI	AUTH	2005	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
ROW-LCI	AUTH	2006	STP-Urban Setaside for LCI Projects	\$0,000	\$0,000	\$0,000	\$0,000
CST-LCI		2009	STP-Urban Setaside for LCI Projects	\$2,448,400	\$0,000	\$612,100	\$3,060,500
			\$2,448,400	\$0,000	\$612,100	\$0,000	\$3,060,500

AT-AR-302	SR 166 (LANGFORD PARKWAY)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
721810-	AT GREENBRIAR PARKWAY / CAMPBELLTON ROAD	Sponsor	GDOT	N/A	N/A	N/A	2030
Long Range		Service Type	Interchange Upgrade	Analysis			Open Year
				In the Region's Air Quality Conformity Analysis			2030

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	AUTH	National Highway System	\$0,000	\$0,000	\$0,000	\$0,000
ROW		LR 2021-2030	General Federal Aid - 2014-2030	\$8,640,000	\$2,160,000	\$0,000	\$10,800,000
CST		LR 2021-2030	General Federal Aid - 2014-2030	\$16,000,000	\$4,000,000	\$0,000	\$20,000,000
			\$24,640,000	\$6,160,000	\$0,000	\$0,000	\$30,800,000

AT-AR-BP098	WEST END RAIL MULTI-USE TRAIL ALONG CSX R/R AND WESTVIEW DRIVE	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
762562-	FROM MATTHEW STREET / LENA STREET TO RALPH DAVID ABERNATHY BOULEVARD	Sponsor	City of Atlanta	N/A	N/A	1.4	2010
Programmed		Service Type	Multi-Use Bike / Ped Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2003	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2003	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	STP - Urban (>200K) (ARC)	\$1,357,600	\$0,000	\$339,400	\$0,000	\$1,697,000
			\$1,357,600	\$0,000	\$339,400	\$0,000	\$1,697,000

AT-AR-BP127	SR 154 (MEMORIAL DRIVE)	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0000608	FROM SR 42 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	Sponsor	City of Atlanta	N/A	N/A	3.3	2010
Programmed		Service Type	Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2003	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	Congestion Mitigation and Air Quality	\$532,800	\$0,000	\$133,200	\$0,000	\$666,000
			\$532,800	\$0,000	\$133,200	\$0,000	\$666,000

AT-AR-BP303	MARIETTA BOULEVARD PEDESTRIAN AND BICYCLING IMPROVEMENTS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
0004493	FROM WEST MARIETTA STREET TO ATLANTA CITY LIMITS	Sponsor	City of Atlanta	N/A	N/A	3.3	2010
Programmed		Service Type	Bicycle/Pedestrian Facility	Analysis			Open Year
				Exempt from Air Quality Analysis (40 CFR 93)			2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2004	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2004	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	STP - Urban (>200K) (ARC)	\$1,272,000	\$0,000	\$318,000	\$0,000	\$1,590,000
			\$1,272,000	\$0,000	\$318,000	\$0,000	\$1,590,000

AT-AR-BP304	SOUTHWEST ATLANTA SIDEWALK PROGRAM: CASCADE ROAD FROM WILLIS MILL ROAD TO DELOWE DRIVE; BENJAMIN E. MAYS ROAD FROM CASCADE ROAD TO WILLIS MILL ROAD; FONTAINE AVENUE FROM CASCADE ELEMENTARY SCHOOL TO CASCADE ROAD	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
		Sponsor	City of Atlanta	N/A	N/A	1.4	2010
0006822							Open Year
Programmed		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2007	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	Congestion Mitigation and Air Quality	\$1,284,000	\$0,000	\$321,000	\$0,000	\$1,605,000
			\$1,284,000	\$0,000	\$321,000	\$0,000	\$1,605,000

AT-AR-BP305	HARRIS HOMES PEDESTRIAN IMPROVEMENTS ALONG LOWERY BOULEVARD, PEEPLES STREET, BALDWIN STREET, WESTVIEW AVE AND OTHER STREETS	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
		Sponsor	City of Atlanta	N/A	N/A	1.1	2010
0007123							Open Year
Programmed		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		2010

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	STP - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	2008	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2009	STP - Urban (>200K) (ARC)	\$1,036,000	\$0,000	\$259,000	\$0,000	\$1,295,000
			\$1,036,000	\$0,000	\$259,000	\$0,000	\$1,295,000

AT-AR-BP306	DANFORTH ROAD: PHASE I	Jurisdiction	City of Atlanta	Existing	Planned	Length (mi.)	Network Year
		Sponsor	City of Atlanta	N/A	N/A	0.5	2020
762527-	FROM NEW HOPE ROAD TO REGENCY CENTER DRIVE (REGENCY PARK SUBDIVISION)						Open Year
Programmed		Service Type	Pedestrian Facility	Analysis	Exempt from Air Quality Analysis (40 CFR 93)		2011

Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	AUTH	Congestion Mitigation and Air Quality	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
ROW AUTH	AUTH	Congestion Mitigation and Air Quality	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000
CST	2010	Congestion Mitigation and Air Quality	\$652,800	\$0,000	\$163,200	\$0,000	\$816,000
			\$652,800	\$0,000	\$163,200	\$0,000	\$816,000