

Tommy Allegood, Mayor

Board of Aldermen:

Doug Allen, Mayor Pro-Tem
Albert L. Price
Bob Weatherford
Tim Houston
Tim Richardson



Brian M. Bulthuis, City Manager
Douglas R. Haynie, City Attorney
Regina R. Russell, City Clerk

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"The Lake City"

September 5, 2008

Mr. Jared Lombard
Land Use Division
Atlanta Regional Commission
40 Courtland St, NE
Atlanta, GA 30303

Dear Mr. Lombard:

Attached for your review is the annual update to the Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the City of Acworth's Comprehensive Plan. Included with this submittal are the following:

- Resolution of the Mayor and Board of Aldermen adopting the draft updates to the STWP and CIE of the Comp Plan
- Photocopy of notice of public hearing published in newspaper of record
- The text of the STWP/CIE update, including excerpt from LCI plan, which is, by reference, a component of the update
- An independent auditor's report on development impact fees, which was a component of the City of Acworth's comprehensive annual financial report (CAFR) for fiscal year ending December 31, 2007

Please contact me if you have any questions about this information (e-mail to bdouglas@acworth.org). I will be happy to provide an electronic version of any of these documents if necessary.

Sincerely,

Brandon D. Douglas
Assistant City Manager

**A RESOLUTION TO SUBMIT TO THE ARC AND DCA A DRAFT ANNUAL UPDATE
TO THE SHORT-TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS
ELEMENT (CIE) OF THE COMPREHENSIVE PLAN**

WHEREAS, the Mayor and Board of Aldermen adopted The City of Acworth Comprehensive Plan 1996-2016 on February 20, 1997; and

WHEREAS, the City of Acworth amended its Comprehensive Plan on August 23, 1999 by adopting a recreation impact fee; and

WHEREAS, due to the adoption of the recreation impact fee, the City of Acworth must implement and follow new minimum requirements as set by the Georgia Planning Act by making an annual update and Short-Term Work Program (STWP) and Capital Improvement Element (CIE) of the Comprehensive Plan; and

WHEREAS, the City of Acworth conducted a public hearing at City Hall on August 26, 2008 before the Planning Commission and a public hearing on September 4, 2008 before the Mayor and Board of Aldermen on the proposed annual Update to the Comprehensive Plan; and

WHEREAS, the City of Acworth desires to submit all necessary documents to the State Department of Community Affairs and the Atlanta Regional Commission in order to meet the minimum requirements of relevant State planning statute and regulation.

BE IT THEREFORE RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN that the attached draft update to the Short Term Work Program and CIE is hereby adopted and shall be submitted to the State Department of Community Affairs and the Atlanta Regional Commission pursuant to State statute and regulation. Once approved, by the ARC and DCA, the Mayor and Board shall adopt the update.

Passed and adopted this ____ day of September, 2008 at a regular meeting of the Mayor and Board of Aldermen of the City of Acworth.

Thomas W. Allegood, Mayor

Attest:

Regina R. Russell, City Clerk

MINUTES OF THE BOARD OF ALCOHOLIC BEVERAGES
JULY 14, 1908

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The City of St. Paul, Minn., gives notice that a public hearing will be held on the 15th day of August, 1908, at 8 o'clock P.M., in the City of St. Paul, Minn., for the purpose of considering and acting upon the petition of the St. Paul Brewing Association, for the purpose of obtaining a license for the sale of beer and malted liquors in the City of St. Paul, Minn., under the provisions of the laws of the State of Minnesota, Chapter 10, Section 10, and Chapter 10, Section 11, of the Laws of the State of Minnesota, 1907, and Chapter 10, Section 12, of the Laws of the State of Minnesota, 1908.

FRIDAY, AUGUST 8, 2008/Marietta Daily Journal

2008- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Inventory cemetery and data entry into Pontem Cemetery Software	-0-	N/A			Staff	Administration/City Clerk's Office
Prepare an Employee Handbook	-0-	N/A			Staff, Mayor and Board	Administration/City Clerk's Office

2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Off-Site Records Storage	\$1000 annually	General Fund			Staff, Mayor and Board	Administration/City Clerk's Office
Purchase of Industrialized Shredder for City Hall	\$4,000.00	General Fund			Staff, Mayor and Board	Administration/City Clerk's Office
Building Renovations for Court Services	\$42,000.00	General Fund			Staff, Mayor and Board	Administration/City Clerk's Office

2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
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2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Document Imaging/Laserfische/Indexing and Management Solutions	\$30,000 (initial fee & \$1,000.00 annually for support agreement)	General Fund		On Target for 2011	Staff, Mayor and Board	Administration/City Clerk's Office

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2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
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2008- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Consider amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		Completed as Necessary	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		Current Staffing Sufficient	Building Department, Administration Staff	Building Department

2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		Completed and/or Under Consideration as Necessary	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		Current Staffing Sufficient	Building Department, Administration Staff	Building Department

2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2010	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		Expected to be Adequate	Building Department, Administration Staff	Building Department

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2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2011	Building Department Staff, Board of Aldermen	Building Department
Replace department vehicles (two pick-up trucks)	\$35,000 - \$45,000	General Fund		On Target for 2011	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2011	Building Department, Administration Staff	Building Department

2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider local amendments to the City's Code of Ordinances and/or the State Mandated Construction Codes as may be necessary	- 0 -	General Fund		On Target for 2012	Building Department Staff, Board of Aldermen	Building Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2012	Building Department, Administration Staff	Building Department

2008- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Review Tourism Marketing Brochures and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development

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Continue to enhance the Dixie Highway program	Unknown	Tourism			Tourism Director, Tourism	Economic Development
Develop plans for visitor center site.	Unknown	NA			County-private sector	Economic Development
Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC			HPC, HP Planner, City Council	Economic Development
Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
Develop plan to encourage construction of office parks/space.	-0-	General Fund			Economic Development Director	Economic Development
Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-				Economic Development Director	Economic Development

2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development
Continue to enhance the Dixie Highway program	Unknown	Tourism			Tourism Director, Tourism	Economic Development

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Develop mini bus tours to Acworth for specific areas of interest, cooperating with nearby cities.	\$1,000	Tourism			Tourism Director	Economic Development
Develop a systematic plan for preservation and renovation of historic low-income housing with a grant or investment incentive program.	\$5,000	State Grant, HPC			HPC, HP Planner, City Council	Economic Development
Investigate ways to support home-based and incubator businesses.	-0-	NA			Economic Dev. Dir	Economic Development
Assess the feasibility and need to establish an Industrial or Citywide (or joint) Development Authority.	-0-	General Fund			Economic Development Director, City Council	Economic Development
Develop plan to encourage construction of office parks/space.	-0-	General Fund			Economic Development Director	Economic Development
Review mix of housing types and costs in the City and develop plan to remedy shortfalls.	-0-				Economic Development Director	Economic Development

2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds			Staff	Economic Development

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Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund			LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism			AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations			City Council	Economic Development

2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds		On Target for 2011	Staff	Economic Development
Develop Visitors Center	Unknown	Tourism, State Funding		On Target for 2011	Tourism Director	Economic Development
Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund		On Target for 2011	LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism		On Target for 2011	AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On Target for 2011	City Council	Economic Development

2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Report for TAD #1	Unknown	TAD funds		On Target for 2012	Staff	Economic Development

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Continue to implement LCI Plan.	Unknown	ARC Grant, General Fund		On Target for 2012	LCI Committee, Staff, City Council	Economic Development
Review Tourism Advertising Plan and make changes as necessary.	\$10,000	Tourism		On Target for 2012	AACVBA, Tourism Director	Economic Development
Construct Gateway Signage.	\$15,000-to be implemented over three-five years	General Fund, Private Donations		On Target for 2012	City Council	Economic Development

2008- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration & Customer Service Department
Implement GASB no. 43& 45 – gather data on infrastructure reporting – Fiscal Year deadline for Retroactive Infrastructure Reporting -Post Employment Benefits	\$3,000	General Fund			Financial Administration and Public Works	Financial Administration & Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration & Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration & Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration & Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department

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Computer Replacement	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration & Customer Service Department
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2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement Uniform Chart of Accounts	N / A	N / A			Financial Administration	Financial Administration and Customer Service Department
Implement GASB no. 34	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department

2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund			Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund			Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund			Financial Administration	Financial Administration and Customer Service Department

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Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund			Customer Service	Financial Administration and Customer Service Department
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2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2011	Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund		On Target for 2011	Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund		On Target for 2011	Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund		On Target for 2011	Customer Service	Financial Administration and Customer Service Department

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2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Evaluate Staffing needs, possible addition of personnel	Unknown	General Fund		On Target for 2012	Financial Administration	Financial Administration and Customer Service Department
Participate in GFOA Certificate for Excellence in Financial Reporting Program	\$600.00	General Fund		On Target for 2012	Financial Administration	Financial Administration and Customer Service Department
Continued Accounting Training of Staff	\$1,500	General Fund		On Target for 2012	Financial Administration	Financial Administration and Customer Service Department
Customer Service Staff Training	\$1,500	Customer Service Internal Service Fund		On Target for 2012	Customer Service	Financial Administration and Customer Service Department
2008- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff, Planner	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning & Code Enforcement
Implement Seminole Drive Historic District.	\$1,000	HPC			HPC	Planning and Zoning & Code Enforcement
Implement a stream-lined permitting process involving all departments issuing permits in the development process.	Unknown	General Fund			Staff	Planning and Zoning & Code Enforcement
Identify and establish locations and design historical markers along major roads.	Unknown	Tourism, HPC, DDA, General Fund, State Grant			Tourism, HPC, DDA, DDA Director and City Council	Planning and Zoning & Code Enforcement

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2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff, Planner	Planning and Zoning, and Code Enforcement
Execute agreement with Cobb County to share annexation and development data with the Cobb County Public School System to facilitate school planning.	-0-	Not complete			City Council	Planning and Zoning
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning

2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund			Staff, Planner	Planning and Zoning & Code Enforcement
Investigate the feasibility of conducting an annual citizens' survey to assess city needs	-0-	General Fund			Staff, City Council	Planning and Zoning & Code Enforcement
Assess the feasibility of adopting new impact fees to provide services for future growth.	\$10,000	General Fund			City Council, City Planner	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or add-ons.	\$1,000	HPC			HPC	Planning and Zoning & Code Enforcement

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2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund		On Target for 2011	Staff, Planner	Planning and Zoning & Code Enforcement
Assess the feasibility of hiring a full-time planner and establishing a Community Development Department.	-0-	General Fund		On Target for 2011	Staff, City Council	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or additions.	\$1,000	HPC		On Target for 2011	HPC	Planning and Zoning & Code Enforcement

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2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare Annual Update and Short Term Work Update to the Comprehensive Plan	In-house	General Fund		On Target for 2012	Staff, Planner	Planning and Zoning & Code Enforcement
Assess the feasibility of hiring a full-time planner and establishing a Community Development Department.	-0-	General Fund		On Target for 2012	Staff, City Council	Planning and Zoning & Code Enforcement
Update historic resource survey on comprehensive basis and evaluate other potential districts or additions.	\$1,000	HPC		On Target for 2012	HPC	Planning and Zoning & Code Enforcement

2008- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implementation of improvements to Coats and Clark Park	\$250,000.00	Impact Fee, Grants, General Fund	50%	Begin 2008 Anticipated 2011 completion	Aldermen, staff	Parks & Recreation
Renovation of Athletic Fields	\$100,000.00	Impact Fee, Grants, General Fund	50%	Begin 2008 Anticipated 2010 completion	Alderman, staff	Parks & Recreation
Begin Phase 2 of Improvements to City Parks per 2003 Master Plan	\$250,000	Impact Fee, Grants, General Fund	50%	Begin 2008 Anticipated 2011 completion	Aldermen, staff	Parks & Recreation

2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implementation of renovation of the Barns at Logan Farm	\$150,000.00	Impact Fee, Grants, General Fund	50%	Begin 2009 Anticipated 2012 completion	Aldermen, staff, Lake Authority	Parks and Recreation

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Implement Adult Softball Program	20,000	Association, General Fund			Aldermen, Staff	Parks and Recreation
Apply for TE Grant funds for Phase Three of Trail system around Lake Acworth	\$1,000,000	TE Grant			Aldermen, Lake Authority, Staff	Parks and Recreation
Begin Phase Two Of Tanyard Creek Park	150,000	Impact Fee/CDBG	20%	Begin 2009 Anticipated 2012 completion	Aldermen, Staff	Parks and Recreation

2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Begin Engineering on Gymnasium	\$300,000	Impact Fee, Grants, General Fund	50%	Begin 2010 Anticipated 2012 Completion	Aldermen, staff, Lake Authority	Parks and Recreation
Implementation of Renovation of the House @ Logan Farm Park	100,000	Impact Fee, General Fund, HPC, Grant	50%	Begin 2010 Anticipated 2012 Completion	Alderman, Staff	Parks and Recreation
Begin Phase Two of Sports Complex per Master Plan	Part of \$2.5 million bond	Impact Fee and Bond	10%	Begin 2010 Anticipated 2011 Completion	Lake Authority, Aldermen, Staff	Parks and Recreation

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2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement Phase Four of trail connecting Sport Complex to Lake Acworth	400,000	Impact Fee, Tee Grant	100%	Begin 2011 On Target for 2012	Aldermen, Lake Authority and staff	Aldermen, Lake Authority, Staff
Implementation of improvements to Overlook Park	\$150,000.00	Impact Fee, Grants, General Fund	50%	Begin 2011 On Target for 2012	Aldermen, Lake Authority and staff	Aldermen, staff, Lake Authority

2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	from Impact fees	Completion Status	Responsible Party	Department
Begin Phase Three of Trail system around Lake Acworth.	\$1,500,000	Impact Fee, Grants	20%	Begin 2011 On Target for 2012	Alderman, Lake Authority, Staff	Department of Recreation
Begin Construction of Gymnasium	\$5.5 Million	Impact Fee, General Fund, Grants	50%	Begin 2011 On Target for 2012	Aldermen, Staff	Department of Recreation
Construction of a Skate Park	\$75,000	Impact Fee, General Fund	50%	Begin 2011 On Target for 2012	Aldermen, Staff	Department of Recreation

2008- Work Items	Anticipated Cost or Budget	Anticipated Funding	from Impact Fees	Completion Status	Responsible Party	Department
Review, implement PDA technology for Police reports, etc.	-0-	General Fund			Chief/C-staff and IS manager	Police Department
Initiate CALEA accreditation process	- 0 -	General Fund			Chief/HQ Lt/ Accreditation Mgr.	Police Department
Submit staff applications to FBI Academy.	-0-				Command Staff	Police Department

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Add four sworn officer positions To staff two, two-man CIU teams	Salaries, benefits	General Fund, COPS Grant			Command Staff	Police Department
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2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Purchase PDA technology for Police reports, etc.	TBA	General Fund			Police Dept.	Police Dept.
Implement requiring degrees of all officers.	-0-	General Fund			Command Staff	Police Dept.
Achieve CALEA accreditation	Percentage based on Department sworn personnel	General Fund Asset Forfeiture			Chief/HQ Lt/ Accred. Mgr.	Police Dept.

2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Review Potential of less-than-lethal weaponry	TBA	General Fund			Police Dept.	Police Dept.
Continue CALEA accreditation process	Training and travel costs for accreditation manager	General Fund			Police Dept.	Police Dept.

2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Consider aerial surveillance unit	\$20,000	Drug Seizure money or grants		On Target for 2011	Police Dept.	Police Dept.
Implement take-home car policy	\$100,000	General Fund		On Target for 2011	Police Dept.	Police Dept.

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2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Construction of new police department headquarters	TBA	General Fund		On Target for 2012	Police Dept	Police Department

2008- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$10,000	PF			Power Department	Power Department
Install New Feeder Out of New Bay at Cobb County Water Treatment Sub-Station on Highway 293 at the Creek	\$50,000	PF			Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF			Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF			Power Department	Power Department

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Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF			Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the	\$15,000	PF			Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$50,000	PF			Power Department	Power Department

2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	PF		On Target for 2009		Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2009		Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2009		Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2009		Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the	\$15,000	PF		On Target for 2009		Power Department

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Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2009		Power Department
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2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$10,000	PF		On Target for 2010	Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2010	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2010	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2010	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the	\$15,000	PF		On Target for 2010	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2010	Power Department	Power Department

*Entire Community Served by Impact Fees
Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	PF		On Target for 2011	Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2011	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2011	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2011	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF		On Target for 2011	Power Department	Power Department

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Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2011	Power Department	Power Department
2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Install Capacitors to Increase Power Factor and Improve Voltage Waveform	\$5,000	PF		On Target for 2012	Power Department	Power Department
Replace Older Smaller Copper Wire with Larger Aluminum Wire to Help Reduce Losses	\$50,000	PF		On Target for 2012	Power Department	Power Department
Replace Older Less Efficient Distribution Equipment	\$50,000	PF		On Target for 2012	Power Department	Power Department
Replace Existing Older Street Lights With Lower Wattage/High Lumen Output Lights	\$5,000	PF		On Target for 2012	Power Department	Power Department
Purchase Reclosers and Sectionalizers to Help Isolate Faults on the System to Reduce the Size of the Areas Affected by the Outage	\$15,000	PF		On Target for 2012	Power Department	Power Department
Purchase More Efficient Transformers so as to Reduce System Losses	\$55,000	PF		On Target for 2012	Power Department	Power Department

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2008- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Implement SPLOST Roadway Improvement Projects, Complete SPLOST "Downtown Parking Improvements"	\$12,000,000	SPLOST, General Fund		Completed	Public Works, City Manager	Public Works Department
Plan for Upgrades to/of storm sewer system in conjunction with stormwater utility district (yet to be formed)	- 0 -	General Fund Grants		Dropped until County plan Implemented Outyear Implementation Possible	Public Works	Public Works Department
Purchase new garbage truck to replace a 1985 model currently in use.	\$130,000.00	General Fund		Completed	Public Works	Public Works Department
Start implementation "Silent Crossings"	\$2,000,000	Federal Grant		Possible county wide plan? City study underway for general crossing improvements	Public Works	Public Works Department

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2009- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact Fees	Completion Status	Responsible Party	Department
Continue Citywide paving plan for systemized out-year paving of all City streets	- 0 -	General Fund LARP Grants		Ongoing	Public Works	Public Works
Implement SPLOST Roadway Improvement Projects	\$12,000,000	SPLOST, General Fund		Ongoing	Public Works, City Manager	Public Works
Complete Senator Russell Ave. Street Improvements	\$650,000	LCI Grant, General Funds		Aquiring Properties ROW	Public Works,	Public Works
Apply for LCI Grant Phase II Senator Russell Sq. Complete Phase 1 SRA	1250000 650000	General Fund LCI Grant		Action Completed Grant Received Awaiting MOA GDOT	Public Works	Public Works

2010- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Prepare for construction of major storm water utility infrastructure and associated disruption of street cuts	- 0 -	General Fund, LARP Grants		Ongoing	Public Works	Public Works
Implement SPLOST Roadway Improvement Projects	\$12,000,000	SPLOST, General Fund		Ongoing	Public Works, City Manager	Public Works

2011- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
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*Entire Community Served by Impact Fees
Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

Prepare for construction of major storm water utility infrastructure and associated disruption of street cuts	- 0 -	General Fund, LARP Grants		On Target for 2010	Public Works	Public Works
Implement SPLOST Roadway Improvement Projects	\$12,000,000	SPLOST, General Fund		On Target for 2010	Public Works, City Manager	Public Works

2012- Work Items	Anticipated Cost or Budget	Anticipated Funding	*Funding from Impact fees	Completion Status	Responsible Party	Department
Implement SPLOST Roadway Improvement Projects	Portion of \$12,000,000	SPLOST, General Fund		On Target for 2012	Public Works, City Manager	Public Works Department
Implement Stormwater utility	\$50,000	General Fund		On Target for 2012	Public Works, City Manager	Public Works Department
Complete Senator Russell Sq. Phase II Street Improvements	1,250,000	LCI Grant, General Fund		On Target for 2012	Public Works,	Public Works Department
Implement Stormwater utility	\$50,000	General Fund		Depending upon County Plan ?	Public Works, City Manager	Public Works Department
Install Silent Crossing Improvements	\$2,000,000	Federal Grant, General Fund		Depending upon County Plan ?	Public Works, City Manager	Public Works Department

*Entire Community Served by Impact Fees
Each project will be adequately enhanced by Impact Fees to account for increased capacity at development

TABLE 4: Prioritized Transportation Project Listing

A 5-year prioritized description of transportation improvement projects (local, state and federal) that will support the LCI study area goals.

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
1	Complete public parking lot expansion at City Hall/library.	Construct parking lot and install signage to direct downtown traffic to additional parking.	Parking	complete		2007	\$1,200,000	\$1,200,000	City	City	
2	Reconstruct Senator Russell Avenue	1. Develop engineering plans for a two-way street with sidewalks, landscaping with an adjacent parking lot.	Roadway	completed	\$21,375				City	Federal	20%
2	Reconstruct Senator Russell Avenue	2. Negotiate right of way with property owners	Roadway	in progress			\$50,000		City	Federal	20%
2	Reconstruct Senator Russell Avenue	3. Construct project	Roadway			2007	\$575,375	\$646,750	City	Federal	20%
3	Designate Pedestrian corridor improvements resulting in a connected pedestrian system	Finalize pedestrian improvements on Main Street, including pedestrian access improvements, lighting, landscaping and street furniture.	Pedestrian/ Streetscapes	Completed	Included in Sen. Russell Ave. project	2007	Included in Sen. Russell Ave. project	Included in Sen. Russell Ave. project	City	Federal	20%
4	Designate pedestrian corridor improvements resulting in a connected pedestrian system	Install sidewalk, curb/gutter and other drainage and pedestrian improvements to Southside Drive between Cowan Road and Taylor Street.	Pedestrian/ Streetscapes	2008		2011		\$1,750,000	City	Federal	20%
5	Improve pedestrian and vehicular safety at the three at-grade railroad crossings in the study area	Widen shoulders/street surface, construct sidewalk, install new crossing gates, and other improvements to enhance pedestrian & motorist safety	Multi-Use	2009		2010	\$900,000	\$900,000	City	Federal	20%
6	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Sen. Russell Ave (Dallas to Academy)	Roadway			2007	\$800,000	\$800,000			

TABLE 4: Prioritized Transportation Project Listing

Map #	Recommendations	Action Items/Project Location	Project Type	Engineering or Study Year	Engineering or Study Costs	Construction or Implementation Year	Construction or Implementation Costs	Total Project Costs*	Responsible Party	Primary Funding Source	City Match Amount (if applicable)
7	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Academy Street (N. Main Street to Dallas Street)	Roadway			2008	\$685,000	\$685,000	City	City	N/A
8	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	Dallas Street (Main Street to Academy Street)	Roadway			2010	\$2,000,000	\$2,000,000	City	City	N/A
9	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	School Street (Southside Drive to Cherokee Street)	Roadway			2010	\$1,300,000	\$1,300,000	City	City	N/A
10	Using SPLOST funding, reconstruct streets to improve street surfaces, drainage and sidewalks.	McLain Street (Southside Drive to Lake Acworth Drive)	Roadway	in progress		2011	\$925,000	\$925,000	City	City	N/A
11	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	1. Tanyard Creek: Horse Park to Cherokee Road to Amos Durr Park	Multi-Use	2004	\$40,000	2007-08	\$400,000	\$440,000	City	Federal	20%
12	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	2. Lake Acworth Greenway: Cherokee Road to Rayburn St.	Multi-Use	2008	\$62,000	2009	\$620,000	\$682,000	City	Federal	20%
13	<i>Develop a multi-use trail system connected with sidewalks and on-road bicycle facilities</i>	Downtown Connector Trail: Downtown to Acworth Elementary to Lake Acworth Greenway, if found to be feasible	Multi-Use	2009	\$15,000	2010	\$70,000	\$85,000	City	Federal	20%

City of Acworth**Annual Impact Fee Financial Report - FY 2007****Public Facility****Parks and Recreation****Service Area**

Impact Fee Fund Balance from FY 2006	105,462
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Impact Fees Collected in FY 2007	55,000
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Impact Fees Used in FY 2007	121,499
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Impact Fees Encumbered in FY 2007	9,939
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Impact Fee Fund Balance Ending FY 2007	38,963
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Amount of Accrued Interest on Fees in Reserve:

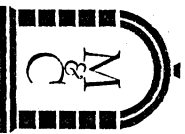
FY 2007	6,433
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Fees used to Pay Administrative Costs	0
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Fees refunded	0
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Moore & Cubbedge, LLP

Certified Public Accountants
&
Advisors



Richard H. Lewis
Michael R. Grace
Donald L. McGrath, Jr.
Jean K. Hawkins
Tammy A. Galvis
C. Frank Moore, retired
Edwin W. Cubbedge, III, retired

INDEPENDENT AUDITOR'S REPORT ON DEVELOPMENT IMPACT FEES

City of Acworth
Acworth, Georgia

We have audited the accompanying Schedule of Development Impact Fees for the City of Acworth, Georgia for the year ended December 31, 2007. This schedule is the responsibility of the City of Acworth's management. Our responsibility is to express an opinion on the Schedule of Development Impact Fees based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Schedule of Development Impact Fees is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule of Development Impact Fees. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the Schedule of Development Impact Fees. We believe that our audit provides a reasonable basis for our opinion.

The accompanying Schedule of Development Impact Fees was prepared for the purpose of complying with the Official Code of Georgia Annotated, 36-71-8 using the modified accrual basis of accounting and is not intended to be a complete presentation of the City of Acworth's revenues and expenses.

In our opinion, the Schedule of Development Impact Fees referred to above presents fairly, in all material respects, the collections and uses for each project for the year ended December 31, 2007 in conformity with accounting principles generally accepted in the United States of America.

Moore & Cubbedge, LLP
Moore & Cubbedge, LLP

May 22, 2008

CITY OF ACWORTH, GEORGIA
RECREATION IMPACT FEE
SCHEDULE OF COLLECTIONS, ENCUMBRANCES, AND FEES
AS OF DECEMBER 31, 2007

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	Anticipated Project Expenditures	Collections				Uses			Fees Encumbered
		Prior Year	Current Year	Reclasses	Total	Prior Year	Current Year	Total	
Repayment of Capital Improvements Element	\$ 9,290	\$ 6,705	\$ 2,585	\$ -	\$ 9,290	\$ 9,290	\$ -	\$ 9,290	\$ -
Cable Park Gazebo	123,088	123,088	-	-	123,088	123,088	-	123,088	-
Logan Road Property	150,000	150,000	-	-	150,000	150,000	-	150,000	-
Recreation Master Plan	7,500	7,500	-	-	7,500	7,500	-	7,500	-
Logan Road Farm Park	608,848	608,848	-	-	608,848	608,848	-	608,848	-
Logan Farm Farmhouse	7,472	7,472	-	-	7,472	7,472	-	7,472	-
Cable Park Boardwalk	56,530	56,530	-	-	56,530	56,530	-	56,530	-
Southshore Park	7,757	7,757	-	-	7,757	7,757	-	7,757	-
Acworth Sports Complex	146,025	143,209	2,816	-	146,025	143,209	2,816	146,025	-
Cowan Road	5,450	5,450	-	-	5,450	5,450	-	5,450	-
Amos Durr Field	6,004	6,004	-	-	6,004	6,004	-	6,004	-
Recreation Office-Logan	131,192	131,192	-	-	131,192	131,192	-	131,192	-
School Street Property	3,847	3,847	-	-	3,847	3,847	-	3,847	-
Cowan Trail	17,300	17,300	-	-	17,300	17,300	-	17,300	-
Multi Use Lake Trail	175,000	175,000	-	-	175,000	67,061	98,000	165,061	9,939
Facility Needs Assessment	20,683	-	20,683	-	20,683	-	20,683	20,683	-
Undetermined Projects	-	108	28,916	-	29,024	-	-	-	-
Total	<u>\$ 1,475,986</u>	<u>\$ 1,450,010</u>	<u>\$ 55,000</u>	<u>\$ -</u>	<u>\$ 1,505,010</u>	<u>\$ 1,344,548</u>	<u>\$ 121,499</u>	<u>\$ 1,466,047</u>	<u>\$ 9,939</u>