



REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 40 Courtland Street NE, Atlanta, Georgia 30303 • ph: 404.463.3100 • fax: 404.463.3105 • www.atlantaregional.com

DATE: 12/6/2004

ARC REVIEW CODE: P412061

TO: Honorable Leonard Church, Mayor
ATTN TO: Darryl Simmons, Planning and Zoning Administrator
FROM: Charles Krautler, Director

NOTE: This is digital
signature. Original on file.

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments regarding related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: City of Kennesaw Capital Improvements Element and Short Term Work Program 2005-2009

Review Type: Local Comprehensive Plan

Description: Annual update to the City of Kennesaw Capital Improvements Element and Short Term Work Program 2005-2009.

Submitting Local Government: City of Kennesaw

Action Under Consideration: Approval

Date Opened: 12/6/2004

Deadline for Comments: 12/20/2004

Earliest the Regional Review can be Completed: 2/4/2005

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC LAND USE PLANNING
ARC DATA RESEARCH
GEORGIA DEPARTMENT OF NATURAL RESOURCES
COBB COUNTY
CITY OF SMYRNA
CHEROKEE COUNTY

ARC TRANSPORTATION PLANNING
ARC AGING DIVISION
GEORGIA DEPARTMENT OF TRANSPORTATION
CITY OF ACWORTH
CITY OF POWDER SPRINGS
COBB COUNTY SCHOOLS

ARC ENVIRONMENTAL PLANNING
GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
GEORGIA REGIONAL TRANSPORTATION AUTHORITY
CITY OF MARIETTA
CITY OF AUSTELL
CITY OF WOODSTOCK

Attached is information concerning this review.

If you have any questions regarding this review, Please call Mike Alexander, Review Coordinator, at (404) 463-3302. If the ARC staff does not receive comments from you by 12/20/2004, we will assume that your agency has no additional comments and we will close the review. Comments by email are strongly encouraged.

The ARC review website is located at: <http://www.atlantaregional.com/qualitygrowth/reviews.html> .



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NOTICE OF LOCAL PLAN SUBMITTAL AND HEARING/COMMENT OPPORTUNITY

Submitting Local Government:	City of Kennesaw	Date Received:	12/6/2004
Local Contact:	Darryl Simmons, Planning and Zoning Administrator City of Kennesaw Comm. Dev. Dept.	Public Hearing Date and Time:	12/20/2004
Phone:	770-590-8268	E-Mail:	dsimmons@kennesaw.ga.us
Fax:		Website:	http://www.kennesaw.ga.us
Street	2529 J.O. Stephenson Ave	City State, Zip:	Kennesaw, Georgia 30144

Department of Community Affairs Review Required

Review Title:	City of Kennesaw Capital Improvements Element and Short Term Work Program 2005-2009
Description:	Annual update to the City of Kennesaw Capital Improvements Element and Short Term Work Program 2005-2009. Document can be viewed on the ARC website at: http://www.atlantaregional.com/qualitygrowth/compplanreviews.html Click on the Regional Review Notice for the City of Kennesaw.

The submitted documents are available for review at the City and at ARC.

Reviewing Regional Development Center:

Atlanta Regional Commission
40 Courtland Street, NE Atlanta, GA. 30303
Phone 404.463.3302 FAX 404.463.3254

Contact Person:	Mike Alexander, Review Coordinator
E-Mail	malexander@atlantaregional.com



*Community Development Department
2529 J. O. Stephenson Avenue
Kennesaw, GA 30144*

November 19, 2004

Mr. Brad Calvert
Atlanta Regional Commission
40 Courtland Street, NE
Atlanta, GA 30303

RE: STWP/CIE Report for 2005-2009


Dear Mr. Calvert

Please find enclosed with this letter the hardcopy of approved transmittal resolution 2004-25 approved November 15, 2004.

Please accept this letter as official notification of submitted report for review by the Atlanta Regional Commission and Department of Community Affairs. The required annual update report of the Capital Improvements Element and Short Term Work Program covers the five-year period 2005-2009.

Should you have any questions, please feel free to contact me at 770-590-8268.

Sincerely,


Darryl Simmons
Planning & Zoning Administrator

DS:jm

Enclosures

*Building Services
(770) 429-4554*

*Economic Dev.
(770) 794-7075*

*Planning
(770) 590-8268*

*Fax
(770) 429-4548*



MAYOR
Leonard Church

City Manager
L. Steve Kennedy

City Clerk, CMC
Diane Coker



COUNCIL
John Dowdy
Bob Baker
Mark Mathews
Bill Thrash
Holly Martin

November 19, 2004

City of Kennesaw Resolution No.2004-25

I, the undersigned, hereby certify that I am a duly authorized custodian of records for the City of Kennesaw, and I have authority to certify said records and copies thereof. Further, I hereby certify that the copies of records attached hereto are true and accurate copies of the records of the City of Kennesaw.

Attest

Debra Taylor,
Interim City Clerk



CITY OF KENNESAW
Transmittal Resolution #2004- 25

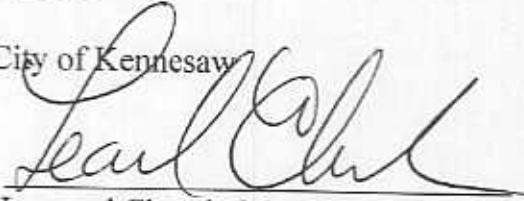
WHEREAS, the City of Kennesaw has, prepared an annual update to the Capital Improvements Element and Short-Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short-Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and Public Hearing was held on November 1, 2004, and November 15, 2004, at 6:30p.m. in the City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and Council of the City of Kennesaw does hereby submit the annual update of the Capital Improvements Element and Short-Term Work Program covering the five-year period 2005-2009 to the Atlanta Regional Commission for Regional review, as per the requirements of the Georgia Planning Act of 1989.

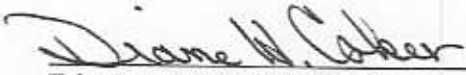
Adopted this 15th day of November, 2004.

City of Kennesaw


Leonard Church, Mayor

Attest:




Diane Coker, City Clerk

CITY OF KENNESAW						
SUMMARY OF FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM						
2004 - 2009						
	FY 2004-05	FY 2005-06	FY 2006-07	FY2007-08	FY 2008-09	TOTAL
POLICE VEHICLES	\$ -	\$ 120,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 375,000.00
PARKS & RECREATION VEHICLES	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 100,000.00
STREET VEHICLES	\$ 76,000.00	\$ 178,000.00	\$ 105,000.00	\$ 40,000.00	\$ -	\$ 399,000.00
PUBLIC WORK VEHICLES	\$ 24,000.00	\$ 24,000.00	\$ -	\$ -	\$ -	\$ 48,000.00
WATER/SEWER VEHICLES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SANITATION VEHICLES	\$ 60,000.00	\$ 60,000.00	\$ 95,000.00	\$ 60,000.00	\$ -	\$ 275,000.00
STREET IMPROVEMENTS	\$ 350,000.00	\$ 500,000.00	\$ 450,000.00	\$ 450,000.00	\$ -	\$ 1,750,000.00
DRAINAGE IMPROVEMENTS	\$ 100,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 700,000.00
WATER SYSTEM IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEWER SYSTEM IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GREENSPACE DEVELOPMENTS	\$ 100,000.00	\$ 100,000.00	\$ 110,000.00	\$ 100,000.00	\$ -	\$ 410,000.00
GREENSPACE EXPANSION	\$ 2,000,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 2,200,000.00
JILES/LEGACY PARK TRAFFIC SIGNAL	\$ 360,000.00	\$ -	\$ -	\$ -	\$ -	\$ 360,000.00
UPGRADE--PUBLIC WORKS FACILITY	\$ 500,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 700,000.00
DOWNTOWN PEDESTRIAN UNDERPASS	\$ 1,850,000.00	\$ 1,150,000.00	\$ -	\$ -	\$ -	\$ 3,000,000.00
COMMUNITY CENTER PROJECT	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
SIDEWALK IMPROVEMENTS	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 320,000.00
DOWNTOWN REDEVELOPMENT--HPV	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 4,000,000.00
BIG SHANTY RD RESURFACING	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
OLD US 41 RESURFACING	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
COMPUTER SYSTEM UPGRADES	\$ 108,290.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 233,290.00
SOFTWARE PURCHASES	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
WEB SITE DEVELOPMENT	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00
TRAIL SYSTEM DEVELOPMENT	\$ 100,000.00	\$ 400,000.00	\$ 425,000.00	\$ 100,000.00	\$ -	\$ 1,025,000.00
JILES RD WIDENING & IMPROVEMENT	\$ 200,000.00	\$ 2,000,000.00	\$ 2,600,000.00	\$ 1,800,000.00	\$ -	\$ 6,600,000.00
LEGACY PARK CIRCLE RESURFACING	\$ -	\$ 230,000.00	\$ -	\$ -	\$ -	\$ 230,000.00
CITY HALL PARKING ADDITIONS	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
RECREATION CENTER	\$ -	\$ -	\$ 2,000,000.00	\$ 500,000.00	\$ -	\$ 2,500,000.00
NEIGHBORHOOD PARK IMPROVEMENTS	\$ 13,500.00	\$ 13,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 41,500.00
ADAMS PARK SOCCER FIELDS	\$ 2,800.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 7,800.00
DOWNTOWN TRAFFIC IMPROVEMENTS	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ -	\$ 3,000,000.00
MUSEUM EDUCATION CENTER	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000.00
CITY WIDE PARK EXPANISION	\$ 7,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,200,000.00
ADAMS PARK WALKING TRAIL	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
ADAMS PARK CONCESSION STAND	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
PONY FIELD IMPROVEMENTS	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
TENNIS COURTS	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00
PERFORMANCE ARTS CENTER	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ 3,000,000.00
	\$ 17,464,590.00	\$ 7,450,000.00	\$ 8,230,000.00	\$ 8,195,000.00	\$ 115,000.00	\$ 41,454,590.00

CAPITAL IMPROVEMENTS PROJECT UPDATE

2004 - 2009

FY 2004-2005

10/01/2004 TO 09/30/2005

PROJECT DESCRIPTION	PROJECT START DATE	PROJECT END DATE	EST COST OF PROJECT	% FUNDING FROM IMPACT FEES	OTHER FINANCE SOURCES	EXPENDITURES FOR YEAR	IMPACT FEES ENCUMBERED THROUGH YEAR	STATUS/REMARKS
POLICE VEHICLES	10/1/2004	9/30/2005	\$ -	0%	GENERAL FUND			
PARKS & RECREATION VEHICLES	10/1/2004	9/30/2005	\$ -	0%	GENERAL FUND			
STREET VEHICLES	10/1/2004	9/30/2005	\$ 76,000.00	0%	GENERAL FUND			
PUBLIC WORK VEHICLES	10/1/2004	9/30/2005	\$ 24,000.00	0%	GENERAL FUND			
WATER/SEWER VEHICLES	10/1/2004	9/30/2005	\$ -	0%	WATER/SEWER FUND			
SANITATION VEHICLES	10/1/2004	9/30/2005	\$ 60,000.00	0%	SANITATION FUND			
STREET IMPROVEMENTS	10/1/2004	9/30/2005	\$ 350,000.00	0%	LARP/GENERAL FUND			
DRAINAGE IMPROVEMENTS	10/1/2004	9/30/2005	\$ 100,000.00	0%	GENERAL FUND			
WATER SYSTEM IMPROVEMENTS			\$ -	0%	WATER/SEWER FUND			
SEWER SYSTEM IMPROVEMENTS			\$ -	0%	WATER/SEWER FUND			
GREENSPACE IMPROVEMENTS	10/1/2004	4/1/2007	\$ 100,000.00	20%	IMPACT FEES/GENERAL FUND			
TRAIL SYSTEM DEVELOPMENT	7/1/2004	12/31/2006		10%	TEA21/SPLOST/IMPACT			
JILES/LEGACY PARK TRAFFIC SIGNAL	6/1/2003	1/1/2005	\$ 360,000.00	0%	TEA-21/GENERAL FUND			
UPGRADE--PUBLIC WORKS FACILITY	3/1/2004	8/31/2005	\$ 500,000.00	0%	GENERAL FUND/TAD			
DOWNTOWN PEDESTRIAN UNDERPASS	8/1/2003	4/1/2005	\$ 1,850,000.00	0%	TEA-21/FEDERAL FUND			
COMMUNITY CENTER PROJECT	10/1/2002	1/1/2006	\$ 1,000,000.00	0%	CERT OF PARTICI/IMPACT			
PINE MOUNTAIN/PINEHILL SIDEWALKS	5/1/2004	8/1/2004	\$ 80,000.00	0%	SPLOST/GENERAL FUND			
DOWNTOWN REDEVELOPMENT--HPV	6/1/2004	12/31/2004	\$ 1,000,000.00	0%	SPLOST/GENERAL FUND			
JILES ROAD WIDENING PROJECT	4/1/2005	4/1/2008	\$ 6,600,000.00	0%	TAD/GEN FUND/CLCI			
MUSEUM EDUCATION CENTER	1/1/2005	12/31/2005	\$ 1,100,000.00	0%	FOUNDATION/TEA-21			
BIG SHANTY RD RESURFACING	4/1/2005	7/1/2005	\$ 75,000.00	0%	SPLOST/GENERAL FUND			
OLD US 41 RESURFACING	6/1/2005	9/30/2005	\$ 150,000.00	0%	LARP/GENERAL FUND			
CITY WIDE PARK EXPANSION	10/1/2004	9/30/2008	\$ 7,200,000.00	0%				

2004 - 2009
FY 2005-2006
10/01/2005-09/30/2006

PROJECT DESCRIPTION	PROJECT START DATE	PROJECT END DATE	EST COST OF PROJECT	% FUNDING FROM IMPACT		OTHER FINANCE SOURCES	EXPENDITUR ES FOR YEAR	IMPACT FEES ENCUMBERED THROUGH YEAR	STATUS/REMARKS
				FEES					
POLICE VEHICLES	10/1/2005	9/30/2006	\$ 120,000.00	0%		GENERAL FUND			
PARKS & RECREATION VEHICLES	10/1/2005	9/30/2006	\$ 25,000.00	0%		GENERAL FUND			
STREET VEHICLES	10/1/2005	9/30/2006	\$ 178,000.00	0%		GENERAL FUND			
PUBLIC WORK VEHICLES	10/1/2005	9/30/2006	\$ 24,000.00	0%		GENERAL FUND			
WATER/SEWER VEHICLES			\$ -	0%		WATER/SEWER FUND			
SANITATION VEHICLES	10/1/2005	9/30/2006	\$ 60,000.00	0%		SANITATION FUND			
STREET IMPROVEMENTS	10/1/2005	9/30/2006	\$ 500,000.00	0%		LARP/GENERAL FUND			
DRAINAGE IMPROVEMENTS	10/1/2005	9/30/2006	\$ 200,000.00	0%		GENERAL FUND			
WATER SYSTEM IMPROVEMENTS			\$ -	0%		WATER/SEWER FUND			
SEWER SYSTEM IMPROVEMENTS			\$ -	0%		WATER/SEWER FUND			
GREENSPACE IMPROVEMENTS	10/1/2005	4/1/2006	\$ 200,000.00	20%		IMPACT FEES/GENERAL FUND			
TRAIL SYSTEM DEVELOPMENT	7/1/2005	12/31/2005	\$ 400,000.00	10%		TEA21/SPLOST/IMPACT			
JILES/LEGACY PARK TRAFFIC SIGNAL			\$ -	0%		TEA-21/GENERAL FUND			
UPGRADE--PUBLIC WORKS FACILITY	3/1/2005	8/31/2006	\$ 200,000.00	0%		GENERAL FUND/TAD			
DOWNTOWN PEDESTRIAN UNDERPASS	8/1/2005	4/1/2006	\$ 1,150,000.00	0%		TEA-21/FEDERAL FUND			
COMMUNITY CENTER PROJECT	10/1/2005	1/1/2006	\$ -	10%		CERT OF PARTICI/IMPACT			
SIDEWALK IMPROVEMENTS	5/1/2005	8/1/2005	\$ 80,000.00	0%		SPLOST/GENERAL FUND			
DOWNTOWN REDEVELOPMENT--HPV	6/1/2005	12/31/2005	\$ 1,000,000.00	0%		SPLOST/GENERAL FUND			
JILES ROAD WIDENING PROJECT	4/1/2005	4/1/2008	\$ 2,000,000.00	0%		TAD/GEN FUND/CLCI			
MUSEUM EDUCATION CENTER			\$ -	0%		FOUNDATION/TEA-21			
BIG SHANTY RD RESURFACING			\$ -	0%		SPLOST/GENERAL FUND			
OLD US 41 RESURFACING			\$ -	0%		LARP/GENERAL FUND			
CITY WIDE PARK EXPANSION			\$ -						

**2004 - 2009
FY 2006-2007
10/1/2006-09/30/2007**

PROJECT DESCRIPTION	PROJECT START DATE	PROJECT END DATE	EST COST OF PROJECT	% FUNDING FROM		EXPENDITURES FOR YEAR	IMPACT FEEES ENCUMBERED THROUGH YEAR	STATUS/REMARKS
				IMPACT FEES	OTHER FINANCE SOURCES			
POLICE VEHICLES	10/1/2006	9/30/2007	\$ 85,000.00	0%	GENERAL FUND			
PARKS & RECREATION VEHICLES	10/1/2006	9/30/2007	\$ 25,000.00	0%	GENERAL FUND			
STREET VEHICLES	10/1/2006	9/30/2007	\$ 105,000.00	0%	GENERAL FUND			
PUBLIC WORK VEHICLES			\$ -	0%	GENERAL FUND			
WATER/SEWER VEHICLES			\$ -	0%	WATER/SEWER FUND			
SANITATION VEHICLES	10/1/2006	9/30/2007	\$ 95,000.00	0%	SANITATION FUND			
STREET IMPROVEMENTS	10/1/2006	9/30/2007	\$ 450,000.00	0%	LARP/GENERAL FUND			
DRAINAGE IMPROVEMENTS	10/1/2006	9/30/2007	\$ 200,000.00	0%	GENERAL FUND			
WATER SYSTEM IMPROVEMENTS			\$ -	0%	WATER/SEWER FUND			
SEWER SYSTEM IMPROVEMENTS			\$ -	0%	WATER/SEWER FUND			
GREENSPACE IMPROVEMENTS	10/1/2006	4/1/2007	\$ 110,000.00	20%	IMPACT FEES/GENERAL FUND			
TRAIL SYSTEM DEVELOPMENT	7/1/2004	12/31/2006	\$ 425,000.00	10%	TEA21/SPLOST/IMPACT			
JILES/LEGACY PARK TRAFFIC SIGNAL			\$ -	0%	TEA-21/GENERAL FUND			
UPGRADE--PUBLIC WORKS FACILITY			\$ -	0%	GENERAL FUND/TAD			
DOWNTOWN PEDESTRIAN UNDERPASS			\$ -	0%	TEA-21/FEDERAL FUND			
COMMUNITY CENTER PROJECT			\$ -	10%	CERT OF PARTICI/IMPACT			
SIDEWALK IMPROVEMENTS	5/1/2006	8/1/2006	\$ 80,000.00	0%	SPLOST/GENERAL FUND			
DOWNTOWN REDEVELOPMENT--HPV	6/1/2006	12/31/2006	\$1,000,000.00	0%	SPLOST/GENERAL FUND			
JILES ROAD WIDENING PROJECT	4/1/2005	4/1/2008	\$2,600,000.00	0%	TAD/GEN FUND/CLCI			
MUSEUM EDUCATION CENTER			\$ -	0%	FOUNDATION/TEA-21			
BIG SHANTY RD RESURFACING			\$ -	0%	SPLOST/GENERAL FUND			
OLD US 41 RESURFACING			\$ -	0%	LARP/GENERAL FUND			
CITY WIDE PARK EXPANSION			\$ -					

CAPITAL IMPROVEMENTS PROJECT UPDATE
2004 - 2009
FY 2007-2008
10/1/2007-9/30/2008

PROJECT DESCRIPTION	PROJECT START DATE	PROJECT END DATE	EST COST OF PROJECT	% FUNDING		EXPENDITURES FOR YEAR	IMPACT FEES ENCUMBERED THROUGH YEAR	STATUS/REMARKS
				FROM IMPACT FEES	OTHER FINANCE SOURCES			
POLICE VEHICLES	10/1/2007	9/30/2008	\$ 85,000.00	0%	GENERAL FUND			
PARKS & RECREATION VEHICLES	10/1/2007	9/30/2008	\$ 25,000.00	0%	GENERAL FUND			
STREET VEHICLES	10/1/2007	9/30/2008	\$ 40,000.00	0%	GENERAL FUND			
PUBLIC WORK VEHICLES			\$ -	0%	GENERAL FUND			
WATER/SEWER VEHICLES			\$ -	0%	WATER/SEWER FUND			
SANITATION VEHICLES	10/1/2007	9/30/2008	\$ 60,000.00	0%	SANITATION FUND			
STREET IMPROVEMENTS	10/1/2007	9/30/2008	\$ 450,000.00	0%	LARP/GENERAL FUND			
DRAINAGE IMPROVEMENTS	10/1/2007	9/30/2008	\$ 200,000.00	0%	GENERAL FUND			
WATER SYSTEM IMPROVEMENTS			\$ -	0%	WATER/SEWER FUND			
SEWER SYSTEM IMPROVEMENTS			\$ -	0%	WATER/SEWER FUND			
GREENSPACE IMPROVEMENTS	10/1/2004	4/1/2007	\$ 100,000.00	20%	IMPACT FEES/GENERAL FUND			
TRAIL SYSTEM DEVELOPMENT	7/1/2007	12/31/2008	\$ 100,000.00	10%	TEA21/SPLOST/IMPACT			
JILES/LEGACY PARK TRAFFIC SIGNAL			\$ -	0%	TEA-21/GENERAL FUND			
UPGRADE--PUBLIC WORKS FACILITY			\$ -	0%	GENERAL FUND/TAD			
DOWNTOWN PEDESTRIAN UNDERPASS			\$ -	0%	TEA-21/FEDERAL FUND			
COMMUNITY CENTER PROJECT			\$ -	0%	CERT OF PARTICI/IMPACT			
SIDEWALK IMPROVEMENTS	5/1/2008	8/1/2008	\$ 80,000.00	0%	SPLOST/GENERAL FUND			
DOWNTOWN REDEVELOPMENT--HPV	6/1/2007	12/31/2007	\$ 1,000,000.00	0%	SPLOST/GENERAL FUND			
JILES ROAD WIDENING PROJECT	4/1/2007	4/1/2008	\$ 1,800,000.00	0%	TAD/GEN FUND/CLCI			
MUSEUM EDUCATION CENTER			\$ -	0%	FOUNDATION/TEA-21			
BIG SHANTY RD RESURFACING			\$ -	0%	SPLOST/GENERAL FUND			
OLD US 41 RESURFACING			\$ -	0%	LARP/GENERAL FUND			
CITY WIDE PARK EXPANSION			\$ -					

CAPITAL IMPROVEMENTS PROJECT UPDATE
2004 - 2009
FY 2008-2009
10/01/2008-09/30/2009

PROJECT DESCRIPTION	PROJECT START DATE	PROJECT END DATE	EST COST OF PROJECT	% FUNDING FROM IMPACT FEES	OTHER FINANCE SOURCES	EXPENDITURES FOR YEAR	IMPACT FEES ENCUMBERED THROUGH YEAR	STATUS/REMARKS
POLICE VEHICLES	10/1/2008	9/30/2009	\$ 85,000.00	0%	GENERAL FUND			
PARKS & RECREATION VEHICLES	10/1/2008	9/30/2009	\$ 25,000.00	0%	GENERAL FUND			
STREET VEHICLES			\$ -	0%	GENERAL FUND			
PUBLIC WORK VEHICLES			\$ -	0%	GENERAL FUND			
WATER/SEWER VEHICLES			\$ -	0%	WATER/SEWER FUND			
SANITATION VEHICLES			\$ -	0%	SANITATION FUND			
STREET IMPROVEMENTS			\$ -	0%	LARP/GENERAL FUND			
DRAINAGE IMPROVEMENTS	10/1/2008	9/30/2009	\$ 200,000.00	0%	GENERAL FUND			
WATER SYSTEM IMPROVEMENTS			\$ -	0%	WATER/SEWER FUND			
SEWER SYSTEM IMPROVEMENTS			\$ -	0%	WATER/SEWER FUND			
GREENSPACE IMPROVEMENTS			\$ -	0%	IMPACT FEES/GENERAL FUND			
TRAIL SYSTEM DEVELOPMENT			\$ -	0%	TEA-21/SPLOST/IMPACT			
JILES/LEGACY PARK TRAFFIC SIGNAL			\$ -	0%	TEA-21/GENERAL FUND			
UPGRADE--PUBLIC WORKS FACILITY			\$ -	0%	GENERAL FUND/TAD			
DOWNTOWN PEDESTRIAN UNDERPASS			\$ -	0%	TEAL-21/FEDERAL FUNDS			
COMMUNITY CENTER PROJECT			\$ -	0%	CERT OF PARTICI/IMPACT			
SIDEWALK IMPROVEMENTS			\$ -	0%	SPLOST/GEN FUND			
DOWNTOWN REDEVELOPMENT--HPV			\$ -	0%	TAD/GENERAL FUND/LCI			
JILES ROAD WIDENING PROJECT			\$ -	0%	SPLOST/TEA-21			
MUSEUM EDUCATION CENTER			\$ -	0%	FOUNDATION/TEA-21			
BIG SHANTY RD RESURFACING			\$ -	0%	SPLOST/GEN FUND			
OLD US 41 RESURFACING			\$ -	0%	LARP/GENERAL FUND			
CITY WIDE PARK EXPANSION			\$ -					

ANNUAL FEE FINANCIAL REPORT - FY 2003-2004	
CITY OF KENNESAW, GEORGIA	
	PARKS/REC
IMPACT FEE FUND BALANCE FROM FY 2002-2003(ENDING 09/30/2003)	\$ 423,157.03
PRIOR PERIOD ADJUSTMENT	
IMPACT FEES COLLECTED IN FY 2003- 2004	\$ 229,500.00
ACCRUED INTEREST	\$ 8,188.16
(ADMINISTRATIVE/OTHER COSTS)	\$ -
(IMPACT FEE REFUNDS)	\$ -
(PROJECT EXPENDITURES)	
IMPACT FEE FUND BALANCE ENDING FY 2003/2004	\$ 660,845.19
IMPACT FEES ENCUMBERED	

**City of Kennesaw Short Term Work Program
Report of Accomplishments for
FY 2004**

City of Kennesaw STWP Report of Accomplishments FY 2003/20004					
Project Number	Plan Element	Project Description	Start Date	Status of Project or Activity	Explanation for Postponed or Not Accomplished Project or Activity
1	Land Use	Master Trail plan approved	2003	Completed	
2	Community Facilities	Complete Parks and Recreation Master plan and explore long range financing strategies for implementation	2003	Completed	
3	Land Use	Greenspace Committee study of Jiles Rd and master trail connector to Cobb County System	2003	completed	
4	Land Use	Initiated infill redevelopment initiatives for target areas particularly Tax Allocation Districts	2003	completed	
5	Economic Development	Establish economic development strategy through Kennesaw Downtown Development Authority	1998	Ongoing	
6	Economic Development	Implement downtown development plan through adoption of LCI plan	2000	completed	
7	Land Use	Review of 2000 Census data for the City to create ten year projections for population and housing in cooperation with Cobb County	2004	Completed	
8	Land Use	Participated in Northwest corridor study in cooperation with Cobb County, GRTA , ARC and DOT. This identifies areas for light rail, HOV lanes and park and ride expansion efforts	2003	Ongoing	
9	Land Use	Adopted standard storm water ordinances recommended by the MetropolitanNorth Georgia Water Planning Act	2003	Completed	
10	Land Use	Increased code enforcement initiatives in transitional housing areas through outreach program and forums	2004	completed	
11	Land Use	Adopted intergovernmental agreement with Cobb County in association with HB 489 and service delivery agreement	2002	Completed	
12	Economic Development	Implemented expanded marketing strategy with the Museum	2004	on-going	
13	Community Facilities	Water/Sewer System sold to Cobb County to be part of larger Cobb County System for greater efficiency	2004	completed	
14	Land Use	Pursuit of Greenspace land acquisition through greenspace committee	2002	progress made with on-going initiatives	
15	Land Use	First phase of project coordination for LCI award to implement Downtown signalization. Funds to be available July 2005	2004	completed	
16	Land Use	adoption of zoning ordinance to address architectural standards for residential and commercial buildings	2004	Completed	
17	Land Use	Cemetery Preservation Commission bylaws, rules and regulations and legal documents for foundation approved	2004	Completed	

**City of Kennesaw Short Term Work Program
2004/05-2008/09**

City of Kennesaw Annual STWP Update Year 2004/2005							
Project Number	Plan Element		Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Continue program of annual safety inspections for City businesses			N/A	N/A	Construction & Development
2	Community Facilities	Upgrade Community Center Facility			\$1,00,000	Impact Fees, GF	Parks and Recreation
3	Economic Development	Continue business recruitment, expansion and retention efforts and surveys of existing businesses			\$10,000	GF	Economic Development
4	Land Use	Address conflicting zoning ordinance standards and amend same			N/A	N/A	Community Development
5	Economic Development	Apply for grants for development projects			N/A	N/A	Economic Dev. & Planning
6	Economic Development	Implement marketing strategy program with the Museum and expand existing marketing program under Economic Development		Annual	\$200,000	GF	Economic Development
7	Land Use	Strengthen enforcement of housing codes in order to revitalize neighborhoods including increasing code enforcement initiatives in transitional housing areas through outreach programs and forums.		Ongoing	N/A	GF	Economic Dev. & Planning
8	Open Space	Open space & Greenspace acquisition and development			\$2,000,000	State & GF	Parks and Recreation
9	Community Facilities	Upgrade accessibility to neighborhood parks through use of nature trails and pedestrian pathways			\$100,000	GF	Parks and Recreation
10	Community Facilities	Continue efforts to determine funding & acquisition of acreage for soccer, youth & adult sports with cooperation of Cobb County			N/A	Federal, State & GF	Parks and Recreation
11	Community Facilities	Infill Re-Development initiatives implemented for target areas in City utilizing redevelopment financing tools including TAD			N/A	GF & TAD	Economic Development
12	Land Use	Create subcommittee for Cherokee Street corridor improvement district	2004	2005	\$1,000	GF	Planning and Public Works
13	Economic Development	Increase promotion of Tax Allocation District incentives	2004	2005	N/A	GF	Economic Development

**City of Kennesaw Short Term Work Program
2004/05-2008/09**

City of Kennesaw Annual STWP Update 2003/04-2007/08 Year 2004/2005							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
14	Land Use	Preparation of and continued participation in Georgia Greenspace program for second tier funding-five year program		2006/2007	N/A	N/A	Community Development, Parks and Recreation
15	Land Use	City to initiate network with local school board system in order to improve input regarding future development	2004	Ongoing	N/A	N/A	Community Development, City Manager
16	Land Use	Initiate Developers Forum to create better dialogue with area developers. Forum to identify needs and market projections for area housing needs and amenity requirements (ANNUAL)	2004	2005	N/A	N/A	Planning
17	Land Use	Update and adopt text and future land use map of comprehensive plan to reflect new goals and expansion of city limits and changing land use objectives for areas in the downtown redevelopment area as well as the recently annexed & existing established areas, projected land uses around outer perimeter of existing city limits will be coordinated with Cobb County to avoid land use conflicts.	2005	2005	N/A	N/A	Community Development
18	Community Facilities	Installation of Downtown pedestrian underpass	2002/2003	2005/2006	\$1,850,000	TEA,Fed funding	Public Works
19	Community Facilities	Upgrade Drainage Infrastructure	2003/2004	2003/2004	\$100,000	GF	Public Works
20	Community Facilities	Jiles Road Signalization Improvements	2003/2004	2004/2005	\$360,000	TEA-21, GF	Public Works

**City of Kennesaw Short Term Work Program
2004/05-2008/09**

City of Kennesaw Annual STWP Update 2003/04-2007/08 Year 2005/2006							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Develop long term annexation plan which includes pursuit of annexations along South and Northeastern boundaries of City	1997	2006/2007	N/A	N/A	Economic Dev. & Planning
2	Economic Development	Continue implementation of downtown master plan	2002/2003	2007/2008	\$2,000,000	LCI, GF, & TAD	Mayor and Council & City Manager
3	Community Facilities	Open space & Greenspace acquisition and development	2002/2003	2006/2007	\$200,000	State & GF	Parks and Recreation
4	Economic Development	Continue business expansion, retention and recruitment efforts and survey of existing businesses	2000	2007/2008	\$10,000	GF & KDA	Economic Development
5	Economic Development	Apply for grants for development projects	1999	2006/2007	N/A	N/A	Economic Dev. & Planning
6	Economic Development	Initiate digital files of central records for Community Development Department including approved plans and plats	1999	Ongoing	\$20,000	GF	Economic Development
7	Community Facilities	Upgrade Accessibility to neighborhood parks	1995	2006/2007	\$20,000	GF	Parks and Recreation
8	Community Facilities	Continue efforts to determine funding & acquisition of acreage for soccer, youth & adult sports with cooperation of Cobb County	1997	2007/2008	\$250,000	Federal, State & GF	Parks and Recreation
9	Community Facilities	Develop police vehicle replacement program and continued upgrade of equipment for ALL General Fund departments	2000	2007/2008	\$120,000	GF	Public Works and Police
10	Community Development	Implement adoption of Gateway Corridor standards for Cherokee Street	2002/2003	2005	\$25,000	LCI, other funding	Community Development
11	Community Facilities	Upgrade sanitation fleet New trucks for fleet expansion and replacement units for older equipment	2002/2003	2004/2005	\$60,000	Sanitation Funds	Public Works
12	Land Use	Evaluate the citizen participation process and recommend improvements to increase levels of citizen participation	2002/2003	2006/2007	N/A	N/A	Community Development
13	Community Facilities	Continued marketing of Downtown venues in cooperation with Downtown Merchants Association	2000	2007/2008	\$20,000	KDDA	Economic Development
14	Community Facilities	Trail System Development and expansion for linkage to Cobb County Trail System	2003/2004	2007/2008	\$400,000	Splost, TEA2, impact fees	Parks and Recreation
15	Land Use	Increase training of Traditional Neighborhood Districts and Smart Growth techniques for the Planning Commission	2005/2006	2005/2006	\$2,000	GF	Planning
16	Land Use	Major revision to Comprehensive Plan due 2006	2005/2006	2005/2006	\$1,000	GF	Planning

**City of Kennesaw Short Term Work Program
2004/05-2008/09**

City of Kennesaw Annual STWP Update 2003/04-2007/08 Year 2006/2007							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Land Use	Continue program of annual safety inspections for City businesses	2000	Ongoing	N/A	N/A	Construction & Development
2	Land Use	Pursue annexations South and Northeast of the City	1997	Ongoing	N/A	N/A	Economic Dev. & Planning
3	Economic Development	Continue business recruitment, expansion and retention efforts	1999	2006/2007	\$40,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Apply for grants for development projects	1999	2006/2007	N/A	N/A	Economic Dev. & Planning
5	Community Facilities	Evaluate effectiveness of Museum marketing strategies and make adjustments as needed	2004/2005	2006	\$250,000	Museum Revenues & Foundation Funding	Museum & Economic Dev
6	Community Facilities	Upgrade Accessibility to neighborhood parks	1995	Annual	\$20,000	GF & CDBG	Parks and Recreation
7	Community Facilities	Continue efforts to determine funding & acquisition of acreage for soccer, youth & adult sports with cooperation of Cobb County	1997	2006/2007	\$100,000	Federal, State & GF	Parks and Recreation
8	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	1999	2006/2007	N/A	N/A	Community Development
9	Community Facilities	Develop police vehicle replacement program and continued upgrade of equipment for all departments	2000	2006/2007	\$85,000	GF	Public Works
10	Land Use	Start sub committee for the next gateway corridor study and future standards adoption	2002/2003	2006/2007	N/A		Community Development
11	Community Facilities	Upgrade sanitation fleet New trucks for fleet expansion and replacement units for older equipment	2003/2004	2006/2007	\$95,000	Sanitation Funds	Public Works
12	Land Use	Initiate cooperative effort with Downtown Task Force, KDDA, KDA and staff to implement incentives for encouraging joint projects with large employers such as Kennesaw State University	2004/2005	2006/2007	\$20,000	KDA & KDDA	Community Development
13	Community Facilities	Open space & Greenspace acquisition and development		ongoing	\$1,100,000	State & GF	Parks and Recreation

**City of Kennesaw Short Term Work Program
2004/05-2008/09**

City of Kennesaw Annual STWP Update 2003/04-2007/08 Year 2007/2008							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Community Facilities	Open space & Greenspace acquisition and development	2002/2003	2007/2008	\$110,000	State & GF	Parks and Recreation
2	Economic Development	Continue business recruitment, expansion and retention efforts	1999	2007/2008	\$40,000	KDA & KDDA	Economic Development
3	Economic Development	Apply for grants for development projects	1999	2007/2008	N/A	N/A	Economic Dev. & Planning
4	Land Use	Continued revisions of zoning ordinance, development standards	2002	2007/2008	N/A	N/A	Community Development
5	Housing	Continue strategies (through zoning) aimed at the identification and preservation of existing sound housing and stable residential neighborhoods including preservation of historic properties	1999	2007/2008	\$20,000	KDDA & GF	Planning
6	Community Facilities	Re-evaluate facility services as compared to future needs	2000	2007/2008	\$60,000	GF	Public Works
7	Land Use	Strengthen enforcement of housing codes in order to revitalize neighborhoods.	2004/2005	2007/2008	N/A	N/A	Community Development
8	Land Use	Revisit upgrades to unified code	2004/2005	2007/2008	\$10,000	GF & DCA Grant	Planning

**City of Kennesaw Short Term Work Program
2004/05-2008/09**

City of Kennesaw Annual STWP Update 2003/04-2007/08 Year 2008/2009							
Project Number	Plan Element	Project Description	Start Date	End Date	Estimated Cost	Funding Source	Responsible Party
1	Economic Development	Continue implementation and revisions of Kennesaw LCI downtown master plan	2002/2003	2007/2008	\$10,000	LCI, GF & TAD	Mayor and Council & City Manager
2	Land Use	Revisions to Zoning ordinance and development standards	2002	Ongoing	N/A	N/A	Community Development
3	Economic Development	Continue business recruitment, expansion and retention efforts	1999	Ongoing	\$40,000	GF, KDA & KDDA	Economic Development
4	Economic Development	Apply for grants for development projects	1999	2008/2009	N/A	N/A	Economic Dev. & Planning
5	Land Use	Continued review of comprehensive plans and objectives	2005/2006	2008/2009	N/A	N/A	Community Development
6	Land Use	Evaluate existing development regulations for provisions that may limit diversity in housing types and barriers to revitalization and infill development and recommend changes where appropriate	2005/2006	2007/2009	\$30,000	KDDA, GF, LCI and DCA Grants	Community Development
7	Land Use	Transportation study on existing roadway and gateways into the City in association with GRTA and ARC consistent with the LCI Plan.	2005/2006	2008	\$10,000	LCI & TAD	Community Development, Public Works
8	Land Use	Evaluate land use/zoning controls and building controls that affect areas in the immediate vicinity of Cobb County Airport-McCollum Field. Adopt an Airport Hazard Zoning District using FAA model guidelines to minimize incompatible land uses in overlay districts	2005/2006	2008	N/A	N/A	Community Development, Public Works
9	Land Use	Develop additional development standards for the provision and location of pedestrian and bicycle facilities in connection with private development projects.	2005/2006	2008	N/A	N/A	Community Development
10	Community Facilities	Establish strategies and priorities for funding road improvements needed in the city in conjunction with county, state, regional and federal agencies.	2005/2006	Ongoing	N/A	N/A	Community Development
11	Community Facilities	Promote the expansion of local public transit alternatives in conjunction with Cobb County, ARC and other state/regional agencies.	2005/2006	Ongoing	N/A	N/A	Community Development
12	Community Facilities	Identify opportunities for public/private partnerships in the planning, design and financing of improved transportation and other public facilities and services.	2005/2006	Ongoing	N/A	N/A	Community Development
13	Land Use	Work with Cobb County to implement a greenbelt system for flood plains that can also be used as a passive recreation resource.	2005/2006	Ongoing	N/A	N/A	Community Development