



2008-2012

**Henry County, Georgia
SHORT TERM WORK PROGRAM**

&

Capital Improvements Element Annual Update

Henry County, Georgia

2008-2012: SHORT TERM WORK PROGRAM and Capital Improvements Element Annual Update

<i>Contents</i>	<i>Page</i>
2008-2012: SHORT TERM WORK PROGRAM	4
Record of Accomplishments	24
Henry County Water and Sewerage Authority Capital Improvements	30
Henry County Capital Improvements Element for Development Impact Fees	31
Henry County Water and Sewerage Authority Annual Impact Fee Financial Report	32
Henry County Development Impact Fee Annual Financial Report for Public Facilities	33
SPLOST Projects	34

Contributors:	<ul style="list-style-type: none"> ▪ Raymond Gibson, HC Director of Planning and Zoning ▪ Aaron Ruffin, HC Planning and Zoning ▪ Barry Jenkins, Fire Chief, Henry County Fire Department ▪ Angie Bailey, Social Services Division Director ▪ Roderick Burch, HC Water and Sewerage Authority ▪ Roy Clack, Roque Romero-Muniz; Joni Miller; Mallory Wimpey, SPLOST ▪ Mike Bush, Finance Department Director ▪ Mike Sabine, Assistant to the County Manager ▪ Carolyn Fuller, HC Library System Director ▪ David A. Williamson, Henry Transit Director ▪ David Simmons, HCDOT ▪ Michael Harris, Planning and Development Division ▪ Cheri Hobson-Matthews, HC Director of Transportation Planning
Contact:	<ul style="list-style-type: none"> ▪ Julius M. Ross, Jr., AICP; Chief Planner, Henry County Zoning Department jross@co.henry.ga.us, Phone: 770-288-726, (fax) 770-288-7550

Qualified Local Government Certification of STWP/CIE Compliance

The Short Term Work Program (STWP) is an annual submission to the Georgia Department of Community Affairs (DCA). The State requires submittal of an updated STWP/CIE for local governments to maintain Qualified Local Government (QLG) Certification which qualifies local jurisdictions to participate in State loans and grant programs. The *Rules of Georgia Department of Community Affairs Chapter 110-12-1 Standards and Procedures for Local Comprehensive Planning” Local Planning Requirements” (Effective Date: May 1, 2005,) Section 110-12-1-.08 establishes Procedural Requirements.* If a local government has an Impact Fee Program, then the Capital Improvements Element and Impact Fee Financial Report must be also be updated annually and submitted to maintain QLG status compliance. After the local government has conducted a public hearing and approved a resolution to transmit the STWP/CIE to the Regional Development Center (RDC) (Atlanta Regional Commission) the RDC reviews the STWP/CIE, transmits it to the DCA and conducts a regional public hearing. After the review period (60 days total) the local government must hold a public hearing to approve a resolution to adopt the STWP/CIE, and transmit the adoption resolution to the RDC to complete the process and maintain QLG status with the State of Georgia. The date to complete the process of notifying the State that Henry County has approved a resolution to adopt the 2008 STWP/CIE is October 31, 2008.

Henry County Short Term Work Program 2008-2012

Note: New dates must be entered in the tables to cover the period 2008-2012

Status of Activity Note: All activities listed are *Underway* unless otherwise noted.

- *Completed;*
- *Underway* (with completion date);
- *Postponed* with reason why; and
- *Not Accomplished* and the County no longer intends to undertake the activity

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
LIBRARIES									
1)	McDonough Library renovation/ addition (9,000 SF)	✓	✓				Library Board	\$1,400,000	State Capital Outlay Grant, Library Board
2)	Eagles Landing Library				✓	✓	BOC, Library Board	\$2,000,000	Undetermined
3)	Fortson Library in Hampton	✓	✓				BOC, Library Board	\$2,800,000	Ongoing
FIRE DEPARTMENT									
4)	Construct New Fire Station at South Mt. Carmel				✓	✓	Henry County Fire Department	\$1,200,000	Undetermined
5)	Pumper for South Mt. Carmel					✓	Henry County Fire Department	\$450,000	Undetermined
6)	Ladder Truck for South Mt. Carmel					✓	Henry County Fire Department	\$900,000	Undetermined
7)	Ambulance for Mt. Carmel Station					✓	Henry County Fire Department	\$190,000	Undetermined
8)	Construct New Fire Station at Hampton Locust Grove Road and Strickland Road				✓	✓	Henry County Fire Department	\$1,200,000	Undetermined
9)	Pumper for Station at Hampton Locust Grove Road and Strickland Road					✓		\$450,000	Undetermined
10)	Ladder Truck for Station at Hampton Locust Grove Road and Strickland Road					✓		\$900,000	Undetermined

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
11)	Ambulance for Station at Hampton Locust Grove Road and Strickland Road					✓		\$190,000	Undetermined
12)	Rescue 1 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
13)	Rescue 2 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
14)	Rescue 5 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
15)	Rescue 7 Ambulance Replacement			✓			Henry County Fire Department	\$190,000	General funds
16)	Rescue 13 Ambulance Replacement					✓	Henry County Fire Department	\$190,000	General funds
17)	Rescue 6 Ambulance Replacement					✓	Henry County Fire Department	\$190,000	General funds
18)	Rescue 8 Ambulance Replacement					✓	Henry County Fire Department	\$190,000	General funds
19)	Training Facility: Burn building, and Training offices					✓	Henry County Fire Department	\$20,000,000	Undetermined
20)	Add ambulance at Kellytown Station 13		✓				Henry County Fire Department	\$140,000	General funds
21)	Replacement Fire Station for Station #2 (Locust Grove)		✓	✓			Henry County Fire Department	\$1,500,000	SPLOST III
22)	Fire ladder Truck for Station #2		✓	✓			Henry County Fire Department	\$900,000	Undetermined
23)	Fire ladder Truck for Station #9		✓	✓			Henry County Fire Department	\$900,000	Undetermined
24)	Replacement Fire Station for #8 (Flippen Road)		✓	✓			Henry County Fire Department	\$1,500,000	SPLOST III
25)	Replacement Fire Station for #9 (Downtown Stockbridge)		✓	✓			Henry County Fire Department	\$1,500,000	SPLOST III
26)	E-2 Freightliner	✓	✓				Henry County Fire Department	\$450,000	Undetermined
27)	E-3 E-One American Eagle	✓	✓				Henry County Fire Department	\$450,000	Undetermined
28)	E-4 Freightliner	✓	✓				Henry County Fire Department	\$450,000	Undetermined

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
29)	E-7 Freightliner	✓	✓				Henry County Fire Department	\$450,000	Undetermined
30)	Q-5 Ferrara Ladder				✓		Henry County Fire Department	\$632,500	Undetermined
31)	E-9 Pierce Enforcer				✓		Henry County Fire Department	\$474,880	Undetermined
32)	E-11 Pierce Saber				✓		Henry County Fire Department	\$474,880	Undetermined
33)	Sq-10 Pierce Rescue Truck				✓		Henry County Fire Department	\$500,320	Undetermined
34)	Sq-1b F-450 Rescue					✓	Henry County Fire Department	\$460,000	Undetermined
35)	Haz-Mat International Truck					✓	Henry County Fire Department	\$85,000	General Fund
36)	Trench International Panel Truck			✓			Henry County Fire Department	\$85,000	General Fund
37)	Ladder 3b 100' Platform Ladder			✓			Henry County Fire Department	\$900,000	Undetermined
38)	Brush 12 Chevy 2500 4x4 Brush			✓			Henry County Fire Department	\$75,000	Undetermined
39)	Batt 1&2 Ford Expeditions				✓		Henry County Fire Department	\$90,000	Undetermined
40)	Car 1&2 Crown Vic		✓				Henry County Fire Department	\$80,000	General Fund
41)	Utility Chevy 2500 Utility			✓			Henry County Fire Department	\$32,000	General Fund
42)	Dually f-320 2dr		✓				Henry County Fire Department	\$45,000	General Fund
43)	Dive Truck and Boat			✓			Henry County Fire Department	\$90,000	General Fund (Boat Complete)
44)	103 Crown Vic			✓			Henry County Fire Department	\$35,000	Undetermined
45)	110 Crown Vic		✓				Henry County Fire Department	\$35,000	Undetermined
46)	Fire Department Administration Building: New Location or Expansion								Impact fees (Note: Consolidated into #8 under accomplishments)

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
47)	Replace Rescue Truck at Station 1	✓					Henry County Fire Department	\$500,000	Federal funds
PARKS									
48)	Master Greenspace, Parks and Recreation Plan	✓	✓				Parks & Recreation and Planning & Zoning	\$100,000	Impact Fees, General Funds
49)	CIE Amendment	✓	✓					\$25,000	General Funds, Impact Fees
50)	Big Springs Park-New Restrooms and replace Concession					✓	Parks and Recreation	\$60,000	SPLOST Postponed
51)	Community Center-Family and Youth Center	✓	✓				Henry County Board of Commissioners,	\$5,000,000	Impact Fees
52)	Senior Citizen Center-to serve Locust Grove		✓				Henry County Board of Commissioners, SPLOST, Senior Services	\$1,500,000	SPLOST III
53)	Senior Citizen(s) Center-to serve Hampton Area		✓				Henry County Board of Commissioners, SPLOST, Senior Services	\$1,500,000	SPLOST III
54)	North Ola Park-Includes renovating ball field pole and place all wiring underground, irrigating three (3) ball fields, pavilion and paving/walking trails	✓	✓				Parks and Recreation	\$305,000	General Funds
STORMWATER									
55)	Floodplains Mapping – Existing and Future	✓	✓	✓	✓		Henry County Stormwater Department and Cities	\$1,000,000	Stormwater Utility

Henry County Short Term Work Program									
Community Facilities									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
56)	Stormwater Monitoring Program	✓	✓	✓	✓		Henry County Stormwater Department and Cities	\$300,000	Stormwater Utility and General Funds
57)	Stormwater Management Plan Implementation	✓	✓	✓			Henry County Board of Commissioners	\$1,250,000	Utility Fee
MISCELLANEOUS COMMUNITY FACILITIES									
58)	Senior Citizen Therapeutic Pool (Heritage Senior Center)			✓			Board of Commissioners, City of McDonough	\$400,000	Undetermined
59)	TAD feasibility study		✓				Henry County Board of Commissioners	tbd	General Funds
60)	Study the use of Transfer of Development Rights	✓	✓				Henry County Board of Commissioners	tbd	General Funds
61)	Corrections Facility	✓	✓				Henry County Board of Commissioners	\$16,500,000	Impact Fees, General Funds and Jail Construction and Staffing Fees
62)	Sheriffs Administration Building		✓				Henry County Board of Commissioners	\$5,500,000	General Funds

Henry County Short Term Work Program									
Transportation									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
63)	Adopt a street connectivity ordinance that establishes minimum blocks sizes or lengths, requires stub streets, connections between developments, and establishes limits on dead end streets.	✓	✓				Henry County, Transportation Planning, DOT, Planning and Zoning	tbd	General Funds
64)	Transportation Impact Fee Study	✓					Board of Commissioners, Public Works, Transportation Planning Management	\$58,000	General Funds/Postponed
65)	(HE-110) Campground Road Ext. from Brannan to Meadowbrook (from east of intersection with US 23/42 to Jodeco Road near intersection with Oak Grove Road)	✓	✓	✓	✓	✓	SPLOST	\$18,000,000	SPLOST/Design underway
66)	(HE-118A) Metro Arterial Connector-McDonough Parkway Extension-Phase I from Jonesboro Road to US 23/42	✓	✓	✓			SPLOST, GDOT, GRTA	\$8,558,000	SPLOST, GDOT, GRTA
67)	(HE-118B) Metro Arterial Connector-McDonough Parkway Extension-Phase II from US 23/42 to SR 155		✓	✓	✓		SPLOST, GDOT	\$7,654,840	SPLOST, GDOT
68)	(HE-126A1) Hampton Locust Grove Road from SR 20 (McDonough Road) to SR 155	✓	✓	✓	✓	✓	SPLOST, GDOT	\$17,978,000	SPLOST, FEDERAL
69)	(HE-126A2) Hampton Locust Grove Road at Towaliga River	✓	✓	✓	✓	✓	GDOT	\$1,336,000	LOCAL FUNDS,FEDERAL

Henry County Short Term Work Program									
Transportation									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
70)	(HE-126B) Bill Gardner Parkway at SR 155 to Lester Mill Road (4 lanes) and from Lester Mill to I-75 South	✓	✓	✓	✓	✓	SPLOST	\$11,500,000	SPLOST
71)	(HE-128) SR 155 at Little Cotton Indian Creek; bridge replacement	✓	✓	✓	✓		GDOT	\$1,723,000	GDOT/Underway
72)	(HE 128) SR 155 and Miller's Mill Road: intersection improvements	✓	✓	✓	✓		GDOT	\$5,000,000	GDOT/Underway
73)	(HE-132A)Hudson Bridge Road Widening	✓	✓	✓			SPLOST	\$5,860,000	SPLOST
74)	(HE-132B) Eagles Landing Widening (Eagles Point Pkwy to US23)	✓	✓	✓	✓		GDOT, SPLOST	\$32,000,000	Local Funds/SPLOST, GRTA, ARC/Underway
75)	(HE-134)Fairview Road Widening		✓	✓			SPLOST	\$13,255,000	SPLOST
76)	(HE 144)Old Conyers Road and Flat Rock Road intersection improvements	✓	✓	✓			GDOT, SPLOST	\$2,532,600	GDOT, general funds, SPLOST
77)	(HE 145)SR 138 and Miller's Mill Road: turning lanes and traffic signal	✓	✓	✓	✓		GDOT	\$5,000,000	GDOT/SPLOST
78)	(HE 147) Fairview Road and Thurman Road: turning lanes and traffic signal	✓	✓				SPLOST, GDOT	\$1,136,258	GDOT, SPLOST/Underway
79)	(HE-161A) Rock Quarry Road from Eagle's Landing Parkway to US 23/SR 42		✓	✓	✓		SPLOST	\$18,840,000	SPLOST
80)	(HE-165B) Patrick Henry Parkway Phase II: From Georgia Power to Eagles Landing Parkway (two-lanes)	✓					SPLOST, GDOT, GRTA	\$8,307,237	SPLOST,GRTA BONDS/COMPLETED
81)	(HE-168) SR 42 @ Harris Drive-Intersection Improvements	✓	✓	✓	✓		GDOT, SPLOST	\$1,400,000	Federal Earmark, SPLOST

Henry County Short Term Work Program									
Transportation									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
82)	(HE-169) SR 81 at Lake Dow Road: intersection improvements	✓	✓	✓	✓		GDOT, SPLOST	\$1,272,000	Federal Earmark, SPLOST
83)	(HE-170) Anvil Block Road Widening		✓	✓	✓	✓	SPLOST	\$750,000	SPLOST
84)	(HE-172) SR 138 at SR 155		✓	✓			GDOT	\$2,647,517	GDOT
85)	(HE-AR 216) Jodeco Road/ I-75 Interchange Capacity	✓	✓	✓	✓		GDOT	\$45,540,000	GARVEE BONDS/Underway
86)	Mount Carmel and South Mount Carmel Road: turning lanes and traffic signal					✓	Private	Undetermined	Private Funds
87)	SR 155 at Fairview Road: turning lanes and traffic signal	✓	✓	✓			GDOT, SPLOST	\$1,200,000	GDOT, SPLOST/Underway
88)	Luella Road and Frog Rd. (dirt road paving)	✓					SPLOST	\$1,989,945	SPLOST/COMPLETED FY 2008
89)	(AR-118B) Racetrack and SR 81: traffic signals	✓	✓	✓	✓		GDOT, SPLOST	\$500,000	GDOT, SPLOST/R/W Only Underway
90)	(AR-118C)Keys Ferry and SR 81-Intersection Improvement	✓	✓	✓			SPLOST, GDOT	\$1,647,900	SPLOST, GDOT/Underway
91)	Speer Road and Walt Stephens: traffic signals	✓					SPLOST	\$1,711,861	SPLOST/COMPLETED FY 2008
92)	Colvin Drive: paving 2.0 miles	✓					SPLOST	\$2,564,247	SPLOST/COMPLETED FY 2008
93)	Transit Services: Operating Expenses		✓				Henry Transit	\$432,812	DOT 5311 Transit Funds, General Funds/LOA-ANNUAL CONTRACT
94)	Transit Services: Administrative Expenses combine as one project transit services operating expenses; assistance; administrative costs, maintenance repair, vehicle repair		✓				Henry Transit	\$440,432	5311 Transit Funds, County Funds/LOA-Annual Contract

Henry County Short Term Work Program									
Transportation									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
95)	Transit Capital Projects		✓	✓			Henry Transit, Transportation Planning	\$400,000	FTA 5307 Transit Funds
96)	Peeksville @ S.R. 42/23: Intersection and Signalization	✓	✓				SPLOST	\$1,639,925	SPLOST/Underway
97)	S.R. 81 East @ Bethany: Intersection and Signalization		✓	✓	✓		SPLOST	\$1,599,000	SPLOST
98)	Panola @ S.R. 155: Intersection and Signalization			✓			SPLOST	\$1,000,000	SPLOST
99)	E. Atlanta/Mays/Stagecoach: Intersection and Signalization	✓	✓	✓	✓		SPLOST	\$1,774,523	SPLOST/Design completed
100)	S.R. 81 East/Mt. Bethel/Wynn: Intersection and Signalization		✓	✓	✓		HCDOT, SPLOST	\$1,500,000	SPLOST, HCDOT
101)	S.R. 20/Lawrenceville Street: Intersection and Signalization				✓		GDOT	\$570,000	GDOT
102)	S.R. 138 @ Flat Rock: Intersection and Signalization	✓	✓	✓			GDOT	\$42,000	GDOT
103)	Jodeco @ Oak Grove: Intersection and Signalization						SPLOST	Undetermined	SPLOST-Part of the Campground Road Extension Project
104)	Jodeco @ Black Hall Road: Intersection and Signalization		✓	✓	✓		HCDOT, SPLOST	\$1,500,000	HCDOT, SPLOST
105)	Bridge-Rock Quarry-over RR		✓	✓	✓		SPLOST	\$835,500	SPLOST
106)	Extend-Rock Quarry-42 to Old Conyers Rd.				✓		SPLOST	\$400,000	SPLOST
107)	Extend-Airline Road from Old Jackson/SR 81						SPLOST	\$1,500,000	SPLOST/Postponed
108)	Extend: Davis Dr-SR 42 and Valley Hill	✓					SPLOST	\$75,000	SPLOST/Design Only

Henry County Short Term Work Program									
Transportation									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
109)	Farmer-Drive-cul-de-sac	✓	✓				SPLOST, HCDOT	\$98,350	SPLOST, General Fund/Underway
110)	Amah Lee-Old SR 3 to end: Dirt Road paving				✓		HCDOT, private	\$230,000	HCDOT, Private
111)	South Bridges-Mt. Carmel & Willow Lane: Dirt Road Construction	✓	✓				HCDOT	Not yet determined	Concept Only
112)	Elliott-East Lake to Crumbley: Dirt Road Construction		✓	✓			SPLOST	\$1,100,000	SPLOST
113)	Duffy-McGarity to Lake Dow: Dirt Road Construction	✓	✓				HCDOT, SPLOST	\$393,216	HCDOT SPLOST
114)	Local Streets-Severe Deterioration: Resurfacing	✓	✓	✓	✓	✓	HCDOT, SPLOST developer, GRTA, GADOT	\$1,250,000	SPLOST
115)	Jonesboro Road/N. Mt Carmel Road Intersection Improvements	✓					SPLOST	\$1,689,913	SPLOST/COMPLETED
116)	Collins Drive-Dirt Road		✓	✓			SPLOST	\$1,000,000	SPLOST
117)	Collins Way-Dirt Road		✓	✓			SPLOST	1,200,000	SPLOST
118)	King Mill Road @ SR 42		✓	✓			SPLOST	\$2,200,000	SPLOST
119)	Peeksville Road from New Hope to Keys Ferry	✓	✓	✓			SPLOST	\$1,000,000	SPLOST
120)	South Bethany from Bowden Street to West Price Drive	✓	✓	✓			SPLOST	\$2,200,000	SPLOST
121)	Pullin Road-Dirt Road		✓	✓			SPLOST	\$2,400,000	SPLOST
122)	Simpson Mill Road		✓	✓			SPLOST	\$1,800,000	SPLOST
123)	Oakland Road-Dirt Road		✓	✓			SPLOST	\$2,200,000	SPLOST
124)	Airline Road @ SR 20		✓	✓			SPLOST, GDOT	\$1,393,000	SPLOST, GDOT
125)	Hemphill @ SR 138		✓	✓			SPLOST, HCDOT	\$1,200,000	SPLOST

Henry County Short Term Work Program									
Transportation									
Item	Activity	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Funding Source/Status
126)	Banks Road @ Rock Quarry		✓	✓			SPLOST	\$1,600,000	SPLOST
127)	East Atlanta @ Panola Road		✓	✓			SPLOST	\$1,450,000	SPLOST
128)	East Atlanta @ Thurman Road Intersection and Signalization		✓	✓			HCDOT, SPLOST	\$1,450,000	GENERAL FUNDS, SPLOST
129)	Foster Drive Bridge Replacement	✓	✓	✓			SPLOST	\$600,000	SPLOST
130)	East Atlanta Bridge Replacement	✓	✓	✓			SPLOST	\$700,000	SPLOST
131)	Flippen Road/Pates Creek Culvert		✓	✓			HCDOT, SPLOST	\$100,000	SPLOST
132)	School Transportation Improvements: Stroud Road (new schools) Coan Drive (new schools) East Lake Road (Union Grove Complexes) Keys Ferry @ Stroud Road intersection Improvement		✓	✓			SPLOST	\$450,000	SPLOST

Henry County Short Term Work Program									
Henry County Water and Sewerage Authority									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
133)	Tussahaw Transmission Main Phase 2	✓	✓	✓	✓		HCWSA	\$9,404,000	GEFA; Developer Contribution; Impact Fees
134)	Bear Creek WWTP Phase 2	✓	✓				HCWSA	\$15,200,000	GEFA
135)	Indian Creek WWTP & LAS, Phase 2 (1.5mgd to 3.0 mgd)				✓	✓	HCWSA	\$7,550,000	GEFA
136)	16" Watermain- West Connector					✓	HCWSA	\$6,849,600	operating revenues
137)	20" Watermain- East parallel Loop				✓		HCWSA	\$6,367,900	operating revenues
138)	16" Watermain- Jodeco Road					✓	HCWSA	\$1,387,200	operating revenues
139)	Polybutylene service line replacements	✓	✓	✓	✓	✓	HCWSA	\$5,965,000	operating revenues
140)	McDonough West system improvements	✓					HCWSA	\$2,000,000	Operating revenue & City contribution
141)	Big Cotton Indian Creek Interceptor, phase 2	✓	✓	✓			HCWSA	\$9,700,000	GEFA & Developer Contribution
142)	Walnut Creek WWTP expansion (4.0 mgd to 8.0 mgd)	✓	✓	✓	✓		HCWSA	\$38,500,000	GEFA
143)	Big Cotton Indian Creek P/S expansion			✓	✓		HCWSA	\$150,000	operating revenues
144)	Flat Shoals Ch Road water main			✓	✓		HCWSA	\$690,700	GEFA & Developer Contribution
145)	Hwy 81 P/S Supply Main			✓	✓		HCWSA	\$1,569,300	operating revenues
146)	Towaliga basin gravity sewers			✓	✓	✓	HCWSA	\$0,000,000	Developer contributions
147)	Towaliga Regional pump station & force main			✓	✓		HCWSA	\$12,000,000	GEFA & Developer contributions

Henry County Short Term Work Program									
Henry County Water and Sewerage Authority									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
148)	Tussahaw basin gravity sewers ph 1				✓	✓	HCWSA	\$10,000,000	GEFA & Developer contributions
149)	Tussahaw Reservoir Recreation area ph 2, 3 & 4	✓	✓	✓	✓		HCWSA	\$2,500,000	operating revenues
150)	Tussahaw WTP ph 2 (13 mgd to 26 mgd)	✓	✓	✓	✓		HCWSA	\$27,555,000	GEFA; Impact fees; operating revenues
151)	DeKalb ground storage tank & booster station					✓	HCWSA	\$3,475,000	operating revenues
152)	Tusshaw transmission main ph 3					✓	HCWSA	\$9,731,590	GEFA & Developer Contribution
153)	Sludge handling system at WTP					✓	HCWSA	\$5,000,000	GEFA
154)	Leguin Mill Water Reclamation Facility	✓	✓	✓	✓		HCWSA	\$10,900,000	GEFA
155)	Willow Bend Sewer extension	✓					HCWSA	\$309,000	operating revenues
156)	Tunis Rd/Hwy 42 FM relocation	✓					HCWSA	\$500,000	operating revenues
157)	East ATL Panola WL relocate	✓					HCWSA	\$90,000	SPLOST
158)	East Lake Road Ph 2 FM relocate	✓					HCWSA	\$82,836	SPLOST
159)	Flat Rock Road WL relocate	✓					HCWSA	\$147,021	SPLOST
160)	Old Conyers Rd/ Flat Rock Rd Relocate	✓	✓				HCWSA	\$142,227	SPLOST
161)	N Unity Grove Rd WL relocate	✓					HCWSA	\$90,094	SPLOST

Henry County Short Term Work Program									
Henry County Water and Sewerage Authority									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
162)	Maranatha Rd WL extension	✓					HCWSA	\$16,100	SPLOST
163)	Turner Church Rd relocate	✓					HCWSA	\$221,400	SPLOST
164)	SCADA system upgrade	✓	✓	✓	✓		HCWSA	\$2,679,000	operating revenues
165)	Rehab / system improvements	✓	✓	✓	✓	✓	HCWSA	\$10,000,000	operating revenues
166)	Study and acquisition of tank sites	✓	✓	✓	✓		HCWSA	\$548,000	operating revenues
167)	Supplemental water source			✓	✓	✓	HCWSA	\$6,010,000	operating revenues
168)	Camp Creek Sewer replacement				✓	✓	HCWSA	\$5,077,000	GEFA

*1 - Have not yet reached scheduled date to begin. However, some preliminary study is being done.

Henry County Short Term Work Program									
Land Use									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
169)	Enact community design standards or guidelines to ensure new development provides a sense of place and preserves community character.	✓	✓				HCB OCC	NA	General Funds
170)	Create an inventory of scenic views and scenic routes for preservation		✓	✓			HCB OCC	NA	General Funds
171)	Adopt DCA Model Code 4-1, encouraging preservation of agriculture	✓	✓				HCB OCC	NA	General Funds
172)	Adopt DCA Model Code 4-3, requiring new non-agricultural development to provide buffer between agricultural land.	✓	✓				HCB OCC	NA	General Funds
173)	Adopt a conservation subdivision ordinance.	✓	✓				HCB OCC	NA	General Funds
174)	Study the possibility of implementing a Transfer of Development Rights (TDR) program.	✓	✓				HCB OCC	NA	General Funds
175)	Adopt Georgia Historic Preservation Division's model design standards for infill and material changes to historic properties or districts.			✓	✓		HCB OCC	NA	General Funds
176)	Implement the Georgia Historic Preservation Division's model ordinance requiring protection of locally designated historic properties and districts.			✓			HCB OCC	NA	General Funds

Henry County Short Term Work Program									
Land Use									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
177)	Consider forming a joint historic preservation commission between the county and the cities.			✓			HCBOCC	NA	General Funds
178)	Adopt DCA Model Code 3-10, ensuring new residential infill development is compatible with its neighborhood.	✓	✓				HCBOCC	NA	General Funds
179)	Amend zoning to permit neighborhood commercial space in designated crossroad communities and village centers.	✓	✓				HCBOCC	NA	General Funds
180)	Establish development guidelines for various types of activity centers.	✓	✓				HCBOCC	NA	General Funds
181)	Establish mixed-use zoning classification within the county.	✓					HCBOCC	NA	General Funds
182)	Adopt a wide (at least 200 feet) undisturbed buffer standard at the edge of the interstate right-of-way.	✓	✓				HCBOCC	NA	General Funds
183)	Prepare an Interstate Gateway Overlay zoning district to regulate the character of development near the 1-75 corridor.		✓	✓			HCBOCC	NA	General Funds
184)	Amend building codes with standards more appropriate to the rehabilitation of older buildings, encouraging reinvestment in blighted areas.		✓	✓			HCBOCC	NA	General Funds

Henry County Short Term Work Program									
Land Use									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
185)	Explore opportunities to establish Tax Allocation Districts (TAD) in declining areas to provide public financing for redevelopment activities through the pledge of future incremental increase in property taxes generated by the resulting new development.	✓	✓				HCBOCC	NA	General Funds
186)	Revise subdivision regulations to be more flexible to enable innovative types of subdivisions.	✓	✓				HCBOCC	NA	General Funds
187)	Establish minimum design requirements (DCA model code 2-3), standards, and specifications for improvements within subdivisions, including sidewalks, curbs, gutters, and street lighting improvements.		✓	✓			HCBOCC	NA	General Funds

Henry County Short Term Work Program									
Economic Development									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
188)	Conduct a fiscal impact analysis to determine the projected costs and benefits associated with targeted residential and non-residential growth.	✓	✓				HCB OCC HCDA	NA	General Funds
189)	Prepare a joint economic development plan with municipalities to comprehensively prepare for county-wide economic growth.	✓	✓				HCB OCC HCDA	NA	General Funds

Henry County Short Term Work Program									
Housing									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
190)	Adopt inclusive housing regulations for developers to include a certain percentage of affordable homes in a market-rate home development.			✓	✓		HCB OCC	NA	General Funds
191)	Explore the possibility of granting zoning density increases to private developers in exchange for the provision of specific amenities, such as public improvements, setting aside open space or providing affordable housing	✓	✓				HCB OCC	NA	General Funds
192)	Create design regulations that		✓	✓			HCB OCC	NA	General Funds

Henry County Short Term Work Program									
Housing									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
	appeal to an aging population, including one-level living and/or master bedrooms on the main living level.								
193)	Develop land use regulations that allow for age-restricted communities, both for sale and for rent, including assisted living facilities and independent living apartments, condominiums or cluster homes.	✓	✓				HCCBOCC	NA	General Funds
194)	Develop incentives for housing developers to connect to existing and planned greenway trails when appropriate.	✓	✓				HCCBOCC	NA	General Funds
195)	Explore opportunities to provide financial or regulatory incentives to developers for infill housing.	✓	✓				HCCBOCC	NA	General Funds
196)	Implement a Traditional Neighborhood Development (TND) Ordinance that permits the construction of traditional-style neighborhoods.	✓	✓				HCCBOCC	NA	General Funds

Henry County Short Term Work Program									
Natural and Cultural Resources									
Item	Activity	2008	2009	2010	2011	2012	Party	Cost Estimate	Funding Source/Status
197)	Enact regulations requiring a system of multi-use trail linkages through new developments.	✓	✓				HCCBOCC	NA	General Funds
198)	Identify scenic byways in the county and apply for nomination through the states Scenic Byways program.		✓	✓			HCCBOCC	NA	General Funds
199)	Shift to a clean fleet of city, county, and school system vehicles.			✓	✓		HCCBOCC	NA	General Funds
200)	Create an ordinance requiring analysis of environmental effects of proposed developments that may suggest mitigation measures.	✓	✓				HCCBOCC	NA	General Funds
201)	Utilize sustainable/green design for development.	✓					HCCBOCC	NA	General Funds

Henry County Short Term Work – Record of Accomplishments Community Facilities						
Item	Activity	2007	2008	Responsible Party	Cost Estimate	Funding Source
1)	Fairview Library (10,000-15,000 square feet facility), including Design.	✓		Board of Commissioners, Library Board	\$2,000,000	SPLOST II Complete
2)	Rescue 6 Ambulance Replacement	✓		Henry County Fire Department	\$190,000	General funds
3)	Rescue 8 Ambulance Replacement	✓		Henry County Fire Department	\$190,000	General funds
4)	Rescue 9 Ambulance Replacement	✓		Henry County Fire Department	\$190,000	General funds
5)	Rescue 10 Ambulance Replacement	✓		Henry County Fire Department	\$190,000 each year	General funds
6)	Timberidge Fire Station #13 (Kellytown)	✓		Henry County Fire Department	\$912,750	SPLOST Funds
7)	Timberidge Fire Pumper truck (Kellytown)	✓		Henry County Fire Department	\$300,000	SPLOST Funds
8)	Public Safety Building (Bureau of Police Services and Fire Department Headquarters)	✓		Board of Commissioners	\$6,500,000	Impact Fees
9)	Windy Hill Park renovations: outdoor storage, lighting, renovation, Paint ball facility added	✓		Henry County Board of Commissioners, Parks and Recreation	\$400,000	General funds, SPLOST
10)	Hidden Valley Park: construction of, walking trails, bike paths, soccer field, pavilion; add recreation center, land acquisition, tennis courts and skateboard park	✓		Henry County Board of Commissioners, Parks and Recreation	\$702,600	General funds, SPLOST (County no longer intends to construct Soccer Fields)
11)	J.P. Moseley Park-Walking Trails, land acquisition, football fields, concession/restroom facility, central playground, two pavilions, two tennis courts with lights and Activity Building	✓	✓	Henry County Board of Commissioners, Parks and Recreation	\$6,000,000	General funds, SPLOST Impact fees Complete

Henry County Short Term Work – Record of Accomplishments						
Community Facilities						
Item	Activity	2007	2008	Responsible Party	Cost Estimate	Funding Source
12)	Warren Holder Park-Pavilion, Playground, Park Sign, Two (2) Football Concession/Restroom Buildings, Soccer Practice Area; Renovate existing Football Field into two girls softball fields and additional parking	✓	✓	Parks and Recreation	\$889,495	General funds, SPLOST Complete
13)	Nash Farm Park land Rehabilitation	✓	✓	Parks and Recreation	tbd	Grant funds & Impact Fee
14)	Court Annex Building	✓	✓	Henry County Board of Commissioners, SPLOST	\$9,340,124	General funds, SPLOST Complete
15)	Planning & Development Facility (Building Inspections, Development Plan Review)	✓	✓	Board of Commissioners	\$200,000	General Funds

Henry County Short Term Work – Record of Accomplishments						
Transportation						
Item	Activity	2007	2008	Responsible Party	Cost estimate	Funding Source
16)	Comprehensive Transportation Plan			Board of Commissioners, and Public Works, Transportation Planning CITIES OF LOCUST GROVE, HAMPTON, STOCKBRIDGE, AND MCDONOUGH	\$1,600,000	General Funds
17)	Fairview Road Corridor between Cook and Clark RD for preservation of right-of-way study			HCDOT	\$20,500	General Funds
18)	Hwy. 20 (Hampton-McDonough Road) LCI Corridor Study			BOC, Planning and Zoning	\$100,000	ARC
19)	(HE 165A) Patrick Henry Parkway Phase I: 2-lanes from Jodeco Road to Georgia Power			GRTA, GDOT, SPLOST	\$8,300,000	SPLOST, GRTA
20)	New Hope and SR 81: Intersection improvements			SPLOST	\$1,300,000I	GDOT
21)	Jodeco @ Noah's Ark: Intersection and Signalization			SPLOST	\$492,653	SPLOST
22)	South Ola-Peeksville to Singley: Dirt Road Construction			SPLOST	\$2,965,145	SPLOST
23)	Colvin-Davis Lake/Bethany/Harris/Leguin: Dirt Road Construction			HCDOT	\$2,564,247	SPLOST
24)	Twin Oaks/Carl Parker to Babbs Mill: Dirt Road Construction			SPLOST	\$1,857,515	SPLOST
25)	Rocky Creek to Hampton/Locust Grove to end: Dirt Road Construction			SPLOST	\$3,312,925	SPLOST

Henry County Short Term Work – Record of Accomplishments						
Transportation						
Item	Activity	2007	2008	Responsible Party	Cost estimate	Funding Source
26)	Nail-to Oakland to SR 81 West: Dirt Road Construction			SPLOST	\$1,543,500	SPLOST
27)	Old Atlanta-EOP to South of Valley Hill			SPLOST	\$400,000	SPLOST
28)	Sorrow-SR 155 to East Mays: Dirt Road Construction			SPLOST	\$1,321,000	SPLOST
29)	Moseley-Reagan to Moseley: Dirt Road Construction			SPLOST	Undetermined	SPLOST
30)	N Moseley-SR 138 to Hemphill: Dirt Road Construction			SPLOST	\$3,940,498	SPLOST
31)	Turner Church PH3-End of Pavement (EOP) to N Ola: Dirt Road Construction			SPLOST	\$1,906,182	SPLOST
32)	Turner Church PH2- End Of Pavement (EOP) to Carter: Dirt Road Construction			SPLOST	\$1,806,735	SPLOST
33)	Thurman- East Atlanta to Austin: Resurfacing			HCDOT	\$132,000	HCDOT
34)	Replace Shuttle Buses with lifts			Henry Transit	\$152,400	GDOT (TRANSIT FOR ELDERLY / DISABLED)/
35)	Henry Transit: Capital for Elderly and Persons with Disabilities Program			Henry Transit	\$447.626	DHR Funds
36)	Replace Shuttle Buses with lifts			Henry Transit	\$7,620	DOT 5311 fund and County General funds GDOT)

Henry County Short Term Work – Record of Accomplishments Henry County Water and Sewerage Authority						
Item	Activity	2007	2008	Responsible Party	Cost estimate	Funding Source
37)	Tussahaw Reservoir, Treatment Plant & transmission main			HCWSA	\$52,117,000	Bond Revenues
38)	High Rate Upgrade Towaliga WTP		✓	HCWSA	\$5,000,000	Operating Revenues
39)	Upper Walnut Creek Interceptor			HCWSA	\$9,732,600	GEFA & Developer Contribution
40)	Upper Walnut Creek Pump Station & Force Main			HCWSA	\$6,492,000	GEFA & Developer Contribution
41)	Birch Creek Interceptor		✓	HCWSA	\$10,470,200	GEFA & Developer Contribution
42)	Ola Sewer Line Extension		✓	HCWSA	\$1,935,000	Operating Revenues
43)	Kelleytown School Sewer Line Extension		✓	HCWSA	\$410,300	Operating Revenues & Developer Contribution
44)	Avalon Outfall Sewer Upgrade		✓	HCWSA	\$550,000	Operating Revenues & Developer Contribution
45)	Coan Drive Lift Station & Gravity Line		✓	HCWSA	\$208,580	Operating Revenues & Developer Contribution
46)	Nails Creek Sewer Line Extension		✓	HCWSA	\$416,000	Operating Revenues & Developer Contribution
47)	Upper Towaliga Spillway Shute upgrade		✓	HCWSA	\$4,536,730	Operating Revenues
48)	Woodland School interceptor		✓	HCWSA	\$2,500,000	GEFA & Developer Contribution
49)	Hwy 155 at Millers Mill line relocation		✓	HCWSA	\$555,000	GA DOT
50)	Bridgewood subdivision system improvement		✓	HCWSA	\$679,088	Operating Revenues
51)	Saratoga Woods Sewer Extension		✓	HCWSA	\$395,000	Operating Revenues

Henry County Short Term Work – Record of Accomplishments						
Housing						
Item	Activity	2007	2008	Responsible Party	Cost estimate	Funding Source
52)	Draft and adopt a Conservation Subdivision Ordinance.			HCB OCC	NA	General Funds

Henry County Water & Swerage Authority								
Annual Impact Fee Financial Report -July 1, 2007 through June 30, 2008								
Public Facility	Water							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2008	Impact fees encumbered through 2008	Status/Remarks
Debt service on Bond issues				0%	operating revenues & property tax	0	0	ongoing
Debt Service on GEFA Loans				79%	operating revenues & property tax	\$1,420,471	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			\$1,420,471	0	
Public Facility	Sewer							
Service Area	Henry County							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percent of funding from Impact fees	Other Funding Sources	Expenditures for 2008	Impact fees encumbered through 2008	Status/Remarks
Debt service on Bond issues				14%	operating revenues & property tax	\$1,664,984	0	ongoing
Debt Service on GEFA Loans				79%	operating revenues & property tax	\$3,124,649	0	ongoing
Total of costs, expenditures & impact fees encumbered			0			\$4,789,633	0	

Development Impact Fees Facility/Activity					
Capital Improvements Element Financial Report -July 1, 2007 through June 30, 2008					
	Years	Responsible Party	Cost Estimate	Funding Sources	Status
Library System					
Purchase of Land for Library	2007/2008	Henry County	\$250,000.00	Impact Fee	Complete
Collection Materials consistant with CIE	2007/2008	Henry County	\$325,000.00	Impact Fee	Complete
Parks and Recreation					
Community Activity Facility	2006-2007	Henry County	\$5,000,000.00	Impact Fee	Postponed 1
Fire Protection					
Fire Rescue Boat	2007/2008	Henry County	\$36,500.00	Impact Fees	Complete
Police / Fire Annex	2006-2014	Henry County	\$2,750,000.00	Impact Fees	Underway 3
Jail Construction	2006/2023	Henry County	\$16,500,000.00	Impact Fees, Jail Const.& Staffing Acct. and Gen. Fund	Underway 2
Jail Construction Phase II	2007/2023	Henry County	\$6,000,000.00	Impact Fees, Jail Const.& Staffing Acct. and Gen. Fund	
Police Protection					
Police / Fire Annex	2006-2014	Henry County	\$2,750,000.00	Impact Fees	Underway 3
Administration	2007/2008	Henry County	-	Impact fees	4
CIE Preporation.	2007/2008	Henry County	-	Impact fees	4

1 Project has been postponed until additional funding can be secured.

2 This project was estimated to cost 16,500,000 and we added an additional 6,000,000 and now the construction phases should be completed by December 2008.

3 Total cost of project is 5,500,000 split between Fire and Police. Construction should be completed by September 2008

4 Money moved to G/F from Impact Fees in July for Fiscal year 2007/2008, therefore do not show up as 2007/2008 expenditures

Henry County Water & Swerage Authority
Annual Impact Fee Financial Report -July 1, 2007 through June 30, 2008

Public Facility	Water	Sewer
Service area	Henry County	Henry County
Impact Fee Fund Balance from 2006	0	0
Impact Fees collected in in 2007	\$1,397,185	\$4,711,114
Accrued Interest	\$23,286	\$78,519
(Administration / Other Costs)	0	0
(Impact Fee Refunds)	0	0
(Project Expenditures)	\$1,420,471	\$4,789,633
Impact Fee Fund Balance Ending 2006	0	0

Henry County Development Impact Fee

Annual Impact Fee Financial Report -July 1, 2007 through June 30, 2008

Henry County Impact Fee Financial Report for Public Facilities	Water	Sewer	Library	Park & Recreation	Fire Protection	Sheriff's Protection	Police Protection	Emergency 911	Greenspace	Administration	CIE Prep
Service Area	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County	Henry County
Impact Fee Fund Balance from FY2007	-	-	\$404,088.33	\$3,104,631.82	\$503,972.76	\$30,177.42	\$350,323.40	\$187,334.20	\$161,244.73	\$6,763.58	\$73.49
Impact Fees collected in FY 2008	-	-	\$278,364.00	\$1,132,316.99	\$481,100.00	\$320,994.14	\$207,243.51	\$33,863.53	\$29,147.21	\$74,492.43	\$845.16
Accrued Interest	-	-	\$16,703.89	\$67,947.36	\$28,869.54	\$19,262.01	\$12,436.14	\$2,032.06	\$1,749.05	\$4,470.09	\$50.72
(Administration / Other Costs)	-	-	-	-	-	-	-	-	-	\$78.00	-
(Impact Fee Refund)	-	-	-	-	-	-	-	-	-	-	-
(Project Expenditures)	-	-	\$575,000.00	\$1,004,347.00	\$779,696.16	\$318,143.76	\$174,203.84	-	-	-	-
Impact Fee Fund Balance Ending FY 2008	-	-	\$124,156.22	\$3,300,549.17	\$234,246.14	\$52,289.81	\$395,799.21	\$223,229.79	\$192,140.99	\$85,804.10	\$969.37

	SPLOST II PROJECTS		MASTER LIST				Revised March 2008		
	ACC T. NUM BER	PROJECT DESCRIPTION	ORIGINAL ESTIMATE	ORIGINAL DESIGNATED BUDGET	LATEST REVISION	REVISED BUDGET	OTHER FUNDING SOURCES	COMMENTS	STATUS
	BUILDINGS PROJECTS		ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	PROJECT DESCRIPTION	STATUS
BUILDINGS	4310210	ANIMAL SHELTER	1,000,000	1,000,000	6/14/04	1,185,600		New Construction	COMPLETE
	4310610	COURTHOUSE ANNEX	7,300,000	7,300,000	3/5/07	13,550,874		New Construction	COMPLETE
	4310110	FIRE STATION-TIMBERRIDGE # 13	734,000	734,000	7/31/06	1,054,110		New Construction	COMPLETE
	4310120	FIRE STATION-SALEM # 7	733,000	733,000	3/6/06	1,497,700		Relocation- New Construction	COMPLETE
	4310130	FIRE STATION-KEYS FERRY # 4	733,000	733,000	6/14/04	831,121		Replacement- New Construction	COMPLETE
	4310310	LIBRARY-COCHRAN	1,100,000	1,100,000	8/16/04	1,311,450	Library Board	Land donated -New Const. (2.2m total budget)	COMPLETE
	4310320	LIBRARY-LOCUST GROVE	1,200,000	1,200,000	8/19/03	2,200,000		Land donated - New Construction	COMPLETE
	4310330	LIBRARY-FAIRVIEW	1,200,000	0	7/17/06	2,855,000		New Construction	COMPLETE
	4310340	LIBRARY-HAMPTON	2,200,000	0		0		Additions to Library	NOT DESIGNATED
	4310410	COMMUNITY CENTERS	5,000,000	0		0			NOT DESIGNATED
	4310510	SR CENTER-Locust Grove/Hampton	2,200,000	0		0			NOT DESIGNATED
	4310710	STOCKBRIDGE TAG OFFICE	400,000	0	2/28/05	188,550	CITY	New Construction	COMPLETE
	Total		23,800,000	12,800,000		24,674,405			

	PARK CAPITAL PROJECTS	ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	PROJECT DESCRIPTION	STATUS
PARK CAPITAL	4320110 ALEXANDER PARK	75,000	75,000	6/14/04	85,000		Renovate Concession/ Rstrms	COMPLETE
	4320070 BIG SPRINGS PARK	60,000	60,000		60,000		In Review by Recreation Dept.	NO PROGRESS
	4320160 H.C. SOCCER COMPLEX	75,000	75,000	6/14/04	75,000		Equipment Storage Building	COMPLETE
	4320130 HERITAGE PARK	2,500,000	2,500,000	10/2/06	3,817,500		Event Center/ Extension & Recreation Offices	CENTER CONSTRUCTION COMPLETE-OFFICE BLDG COMPLETE-GEN FUND
	4320170 HIDDEN VALLEY PARK	30,000	0	6/14/04	32,600		New Pavilion	COMPLETE
	4320140 MOSELEY PARK	2,730,000	900,000	9/5/06	2,708,900		Activity Building- (2BB Courts, Office, Classroom), New Pavilion	COMPLETE
	4320150 NORTH MT CARMEL PARK	100,000	100,000	6/14/04	244,000		New Concession/ Restrooms	COMPLETE
	4320030 NORTH FORTY PARK	100,000	100,000		100,000		New Concession/ Restrooms	COMPLETE
	4320050 NORTH OLA PARK	15,000	0		0			NOT DESIGNATED
	4320120 RICHARD CRAIG/SOUTH CEDAR PARK	20,000	0	8/2/04	20,000		Pavilion	COMPLETE
	4320010 SANDY RIDGE PARK	125,000	125,000	1/18/05	182,950		New & Renovate Concession/ Rstrms	COMPLETE
	4320020 WARREN HOLDER PARK	100,000	100,000	4/17/07	350,700		New Concession/ Restrooms	COMPLETE
	4320060 WINDY HILL PARK	220,000	220,000	2/15/07	295,490		Concession/RR Connected to Sewer Paintball Facility	COMPLETE
Total		6,150,000	4,255,000		7,972,140			

TOTAL BONDABLE PROJECTS	29,950,000	17,055,000		32,646,545			
--------------------------------	-------------------	-------------------	--	-------------------	--	--	--

	PARK IMPROVEMENTS	ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	PROJECT DESCRIPTION	STATUS
PARK IMPROVEMENTS	4410070 COCHRAN PARK	175,000	0		0			NOT DESIGNATED
	4410100 FRANKLIN RAPE PARK	50,000	50,000		50,000		In Review by Recreation Dept.	NO PROGRESS
	4410160 H.C. SOCCER COMPLEX	325,000	0		0			NOT DESIGNATED
	4410130 HERITAGE PARK	500,000	230,000	6/14/04	230,000		Walking Bridge	WALK & FOOT BRIDGE COMPLETE
	4410040 HIDDEN VALLEY PARK	670,000	0	6/14/04	670,000		Playground/ Skate Park/ Tennis Courts	COMPLETE
	4410080 MICKIE D. COCHRAN PARK	50,000	0		0			NOT DESIGNATED
	4410140 MOSELEY PARK	900,000	0		0			NOT DESIGNATED
	4410030 NORTH FORTY PARK	300,000	0	2/20/06	35,000		Pave parking & roadway	COMPLETE
	4410150 NORTH MT CARMEL PARK	1,450,000	750,000	9/8/04	750,000		Soccer Fields, Parking	COMPLETE
	4410050 NORTH OLA PARK	290,000	0		0			NOT DESIGNATED
	4410010 SANDY RIDGE PARK	490,000	0		0			NOT DESIGNATED
	4410120 SOUTH CEDAR PARK	80,000	0		0			NOT DESIGNATED
	4410020 WARREN HOLDER PARK	330,000	330,000	9/4/07	1,138,795	General Fund	Access Road, Football, Soccer Fields, Parking, convrt 3 Baseball Fields, Plygund, Fencing, Safety Mulch-+ \$1,494,900 Lease Agr = \$ 2,193,695	COMPLETE
	4410060 WINDY HILL PARK	240,000	0		0			NOT DESIGNATED
	Total	5,850,000	1,360,000		2,873,795			

	TOTAL		TOTALS: BUILDINGS & PARKS	35,800,000	18,415,000		35,520,340		
		INTERSECTION & SIGNALIZATION	ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
INTERSECTIONS	4510130	Banks @ Flippen	250,000	250,000	3/3/2008	253,081		Incorporated into SPI intersection improvement of Flippen/ Walt Stephens	COMPLETE
	4510120	Bethany @ SR 81 East	300,000	0		0			NOT DESIGNATED
	4510110	Brannan @ Campground	400,000	400,000	3/3/2008	663,213			COMPLETE
	4510170	E. Atlanta / Mays / Stagecoach	204,000	0	2/15/2007	74,523			DESIGN IN PROGRESS
	4510160	E. Atlanta @ Thurman	257,000	0	3/3/2008	786			DESIGN IN PROGRESS
	4510210	Fairview @ SR 155	335,000	0	3/3/2008	669,975	GA DOT	Add \$34,400 GDOT funding = \$134,375	DESIGN IN PROGRESS
	4510230	Flat Rock @ SR 138	42,000	0	3/3/2008	0	GA DOT		GDOT
	4510010	Hampton / L. Grove Rd @ SR 155	335,000	335,000	6/14/2004	73,685	HC DOT		COMPLETE
	4510260	Harris Dr @ SR 42 / 23	200,000	0		0			NOT DESIGNATED
	4510280	Jodeco @ Black Hall Rd	300,000	0		0			NOT DESIGNATED
INTERSECTIONS	4510240	Jodeco @ Noah's Ark	234,000	234,000	3/3/2008	492,653			COMPLETE
	4510270	Jodeco @ Oak Grove	400,000	0		0			NOT DESIGNATED
	4510250	Jonesboro @ Chambers	110,000	110,000	3/3/2008	883,403	OTHER	Contractors contributed funds toward signal	COMPLETE
	4510200	Keys Ferry @ SR 81 East	50,000	0	3/3/2008	294,267	GA DOT	Add \$27,200 GDOT funding = \$321,467	RIGHT OF WAY IP
		INTERSECTION & SIGNALIZATION	ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
	4510190	Lawrenceville St @ SR 20	570,000	0		0			NOT DESIGNATED
	4510220	Miller's Mill @ SR 138	118,000	0	3/3/2008	0	GA DOT		GDOT

	4510060	Miller's Mill @ SR 155	151,000	0	3/3/2008	0	ARC		GDOT
	4510150	Mt Carmel @ South Mt Carmel	100,000	0		0			NOT DESIGNATED
	4510070	New Hope @ SR 81 East	48,000	0	5/2/2006	1,324,025		GDOT funding of \$28,800 removed to speed up project	COMPLETE
	4510080	Old Conyers @ Flatrock	197,000	0	2/15/2007	1,543,000	GA DOT	Add \$320,000 GDOT funding = \$1,863,000	RIGHT OF WAY IP
	4510140	Panola @ SR 155	135,000	0	5/16/2006	72,375			DESIGN IN PROGRESS
	4510100	Peeksville @ S.R 42/23	400,000	0	3/3/2008	1,639,925	GA DOT		RIGHT OF WAY COMPLETE
	4510040	Racetrack @ SR 81 East	149,000	0	3/3/2008	204,272	GA DOT		GDOT
	4510020	Speer @ Walt Stephens	188,000	188,000	4/17/2006	1,641,861	GA DOT		COMPLETE
	4510180	SR 81 East / Mt Bethel / Wynn	397,000	0		0			NOT DESIGNATED
	4510030	SR 138 @ SR 155	206,000	0	10/14/2004	0	GA DOT		GDOT
		Total	5,870,000	1,517,000		9,831,044			
	MAJOR TRANSPORTATION PROJECTS		ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
MAJOR TRANSPORTATION	4520160	Airline Rd-Extension frm Old Jackson/SR 81	1,500,000	1,500,000		0			NOT DESIGNATED
	4520060	Campground Extension - 42 > OakGr	1,480,000	0	10/16/2005	864,328	GDOT/GRTA		DESIGN IN PROGRESS
	4520130	Davis Dr -Extension- SR 42 & Valley Hill	1,591,000	1,591,000	3/3/2008	75,000		On Hold	DESIGN IN PROGRESS
	4520120	Eagles Lndg Widen 4 lane -75>42	3,650,000	3,650,000	2/15/2007	3,781,535	GRTA	Add \$13,813,800 funding = \$17,595,335	DESIGN IN PROGRESS
	4520090	East Lake Extension-SR42 to SR 155	0	0	3/3/2008	3,475,000	GRTA	Add \$6,200,000 funding =9,675,000	PHI-CONST COMPLETE PH II-RIGHT OF WAY COMPLETE
	4520005	Hampton / LoGr- Strickland > I75	2,924,000	0	7/1/2007	2,108,000		Resurfacing budgets included (4540010/4540020)	IN PROGRESS- CONCEPT COMPLETE
	4540050	\$??=Hamp / LoG- SR20 > Strickland	0			0		SCOPE CHANG-	<

							INC IN OTHER HAMP LG		
	4520070	McDonough Pkwy Extension- Jonesboro>SR42	1,800,000	0	3/3/2008	4,150,000	GDOT/GRTA	Add \$3,200,000 funding = \$7,350,000	RIGHT OF WAY COMPLETE
	4520080	Parking - Park & Ride - Jodeco @ I-75	420,000	0		0	GA DOT		COMPLETE
	4520100	Patrick Henry Pkwy-Extension-Jodeco to I- 75	1,500,000	1,500,000	6/20/2006	3,073,237	GDOT/GRTA	Add \$5,234,000 funding = \$8,307,237	COMPLETE
	4520010	Rock Quarry - Bridge over RR	3,983,000	500,000	9/20/2004	0		Transfer funding to Eagles Landing Pkwy	NOT DESIGNATED
	4520030	Rock Quarry - Extension-42 to Conyers	3,126,000	0		0			NOT DESIGNATED
	4520020	SR 42 N - Widen - SR 138 to 675	2,924,000	0		0	GA DOT		NOT DESIGNATED
	4520040	SR 42 S - Widen - Gardner to Roberts	1,992,000	0		0	HC & GDOT		NOT DESIGNATED
	4520140	Lil Cotton Indian @ SR 155- Bridge	5,000	5,000		0	GA DOT		GODT- COMPLETE
	4520170	GRTA projects-Utility, ROW, Design	3,000,000	3,000,000		0			NOT DESIGNATED
		Total	29,895,000	11,746,000		17,527,100			
		DIRT ROAD CONSTRUCTION	ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
DIRT ROAD CONSTRUCTION DIRT ROAD CONSTRUCTION	District 1:								
	Cardell - North of LeGuin Mill to South Ola		1,100,000	0		0			NOT DESIGNATED
	4531050	Colvin>DavisLk>Beth>Harris>LeG>UnityGr	1,850,000	1,850,000	3/3/2008	2,564,247			COMPLETE
	Ellistown - Peeksville > Moccasin Gap		1,200,000	0		0			NOT DESIGNATED
	Hosana - Locust Grove to County line		1,600,000	0		0			NOT DESIGNATED
	4531060	Luella / Frog- SR 155 to County Line	1,200,000	1,200,000	3/3/2008	1,980,500			COMPLETE
	Mackey - Stallsworth to Keys Ferry		800,000	0		0			NOT DESIGNATED
	Peeksville - Keys Ferry to New Hope		2,600,000	0		0			NOT DESIGNATED
	South Bethany - Coan to Philadelphia		1,700,000	0		0			NOT DESIGNATED
	4540090	South Bethany - Price to Locust Grove	1,700,000	0	6/5/2007	800,000			DESIGN IN PROGRESS

	limits						
4531010	South Ola - Peeksville to Singley	1,100,000	1,100,000	3/3/2008	2,965,145		COMPLETE
	Stallsworth - Mackey to Sandy Ridge	800,000	0		0		NOT DESIGNATED
4531070	Unity Grove - LeGuin to Peeksville	2,300,000	0	3/3/2008	3,285,000	HCDOT	CONSTRUCTION IP
	Weems - Hampton/Locust Grove to end	200,000	0		0		NOT DESIGNATED
District 2:							
4532100	Alexander Rd-SR 81 to Nail Rd	300,000	300,000	12/4/2006	261,578		COMPLETE
	Amah Lee - Old SR 3 to end	230,000	0		0		NOT DESIGNATED
	Farris - SR 155 to Pullin	450,000	0		0		NOT DESIGNATED
	Fields - South Mt Carmel to Chambers	670,000	0		0		NOT DESIGNATED
	Floyd - EOP to Spalding Co	500,000	0		0		NOT DESIGNATED
	Greenwood - SR 20 to SR 81 West	500,000	0		0		NOT DESIGNATED
	Jones Rd--Mt Carmel to SR 81	1,600,000	0		0		NOT DESIGNATED
4535080	Lester Mill Rd / Bethlehem Rd	3,600,000	0	2/15/2007	5,550,000		RD & BRIDGE COMPLETE
	Mitchell - McCullough to Jonesboro	0	0		0	WORK COMPLETED BY HCDOT	COMPLETE
4532070	Nail - to Oakland to SR 81 West	1,530,000	1,530,000	3/3/2008	1,543,500		COMPLETE
	North Cleveland - New Morn to Stone	300,000	0		0		NOT DESIGNATED
4532140	Pates Cr - McCullogh to Noah's Ark	1,000,000	1,000,000	3/3/2008	1,707,622		COMPLETE
	Pullin - Simpson Mill to Farris	1,510,000	0		0		NOT DESIGNATED
4532020	Rocky Crk - Hampton/LoGrove to end	2,700,000	2,700,000	3/3/2008	3,312,925		COMPLETE
	Simpson Mill - So Pullin to Hamp/LoG	1,500,000	0		0		NOT DESIGNATED
	South Bridges - Mt Carmel & Kelly to EOP	1,100,000	0		0		NOT DESIGNATED
	South Cleveland - New Morn to Stone	300,000	0		0		NOT DESIGNATED
4532150	Stone - Oakland to SR 81 West	1,300,000	1,300,000	3/3/2008	1,680,530		COMPLETE
4532110/4532120	Strickland Rd & Walker Rd.	2,800,000	0	3/6/2006	497,645	HCDOT	WORK COMPLETED BY HCDOT COMPLETE

DIRT ROAD CONSTRUCTION	4532010	Twin Oaks / Carl Parker to Babbs Mill	800,000	800,000	10/16/2006	1,857,515			COMPLETE
	District 3:								
		Butler's Bridge - North Ola to River Rd	1,900,000	0		0			NOT DESIGNATED
	4533060	Duffy Drive- McGarity to Lake Dow	250,000	250,000	11/19/2007	393,216	HCDOT-193,216	HCDOT PROJECT	RIGHT OF WAY IP
	4520240	East Knight - Elliott to East Lake	800,000	0	3/3/2008	25,728			ON HOLD
		Elliott - East Lake to Crumbley	1,100,000	0		0			NOT DESIGNATED
	4533010	North Ola - Honey Creek to SR 20 East	1,200,000	1,200,000	1/17/2006	1,228,000			COMPLETE
	4533030	Turner Church - EOP to N Ola- Ph III	1,200,000	1,200,000	11/6/2006	1,899,577			COMPLETE
	4533040	Turner Church - EOP to Carter- Ph II	850,000	850,000	11/6/2006	1,769,775			COMPLETE
	4533110	Turner Church - East of Bridge>SR 20 - Ph I	1,000,000	1,000,000	2/15/2007	4,928		POSSIBLE AXEX INTO CITY	DESIGN COMPLETE
	4533020	Turner Dr- East Lake to Turner Church	1,600,000	0	12/4/2006	1,959,427	moved frm SPI		COMPLETE
	District 5:								
	4535060	Ford - Kelleytown to SR 155	300,000	0		0	HCDOT		NOT DESIGNATED
	4532030	Harper Drive - South of East Mays	370,000	0	12/4/2006	103,122			COMPLETE
		Moseley - Reagan to Moseley	350,000	0	3/3/2008	0			PAVED
	4535030	North Moseley - SR 138 to Hemphill	1,100,000	1,100,000	3/3/2008	3,094,498			COMPLETE
	4535070	Pleasant Grove Rd- Kelleytown to EOP	300,000	25,000	12/4/2006	94,964			COMPLETE
	4532040	Rowan - Fairview to Clark	300,000	0	12/4/2006	90,069			COMPLETE
	4535040	Sims - Old Conyers to EOP N of 138	250,000	0	12/4/2006	214,813	moved frm SPI		COMPLETE
	4532050	Sorrow - SR 155 to East Mays	950,000	0	3/3/2008	1,321,000			COMPLETE
	4520220	Ward Dr - to Panola Rd	300,000	0	3/3/2008	1,337,521			COMPLETE
	Total		54,960,000	17,405,000		41,542,845			
RESURFACING	RESURFACING		ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
	Blackhall - Walt Stephens to Jodeco		94,000	0		0		WORK COMPLETED BY HCDOT	COMPLETE
	4540040	Crumbley - SR155 to Kelleytown	339,000	0	3/3/2008	166,891	HCDOT		COMPLETE
	4540060	Hampton/Locust Grove - SR 20 to I-75	1,184,000	0	3/6/2006	408,186		WORK	COMPLETE

								COMPLETED BY HCDOT	
	New Hope - New Hope to EOP		100,000	0		0		WORK COMPLETED BY HCDOT	COMPLETE
	Old SR 3 - SR 20 to County Line		85,000	0		0		REPLACED W/ SR20 WIDENING	NOT NEEDED
	Racetrack - SR 42 to SR 81		173,800	0		0		WORK COMPLETED BY HCDOT	COMPLETE
	Rock- Fairview to Austin			0		0			NOT DESIGNATED
	Thurman - E Atlanta to Fairview		132,000	0		0			NOT DESIGNATED
	4540050	Local Streets - Severe deterioration	1,250,000	0	12/4/2006	251,234		DISTRICT 5	COMPLETE
	Total		3,357,800	0		826,311			
		BRIDGE IMPROVEMENTS	ESTIMATE	TIER I	DATE REVISED	Current Total Budget	OTHER SOURCES	COMMENTS	STATUS
BRIDGE IMPROVEMENTS	4550290	Airline over Big Cotton Ind- Bridge	24,000	0	12/4/2006	145,776			COMPLETE
	4550160	Airline over Camp Cr- Culvert	16,000	0	3/8/2004	45,000		CULVERT COMPLETED BY HCDOT	COMPLETE
		Airline over Walnut Cr- Bridge	0	0		0			NOT DESIGNATED
		Bethany over Tussahaw- Pipe	6,000	0		0			NOT DESIGNATED
		Blackhall over Rum Cr- Bridge	8,000	0		0			NOT DESIGNATED
		Brannan over Wolf Cr- Bridge	8,000	0		0			NOT DESIGNATED
		Coan over Tussahaw Br- Culvert	8,000	0		0			NOT DESIGNATED
	4550140	Crumbley/Big Cotton- Bridge Replacement	800,000	0	3/3/2008	2,379,973	moved from SP I		COMPLETE
		Dailey Mill over Walnut Cr- Bridge	40,000	0		0			NOT DESIGNATED
		East Atlanta over Big Cott Indian- Bridge	36,000	0	3/3/2008	225,000			NOT DESIGNATED
		Elliott over Walnut Cr- Bridge- Replace	700,000	0		0			NOT DESIGNATED
		Elliott over Walnut Trib- Bridge	5,000	0		0			NOT DESIGNATED

4550310	Flat Rock @ Big Cot Ind- Bridge	550,000	0	2/6/2007	1,500,000		COMPLETE
	Flippen over Pates Cr- Culvert	100,000	0		0		NOT DESIGNATED
	Flippen over Rum Cr- Culvert	0	0		0		NOT DESIGNATED
	Foster over Walnut Creek	24,000	0	3/3/2008	225,000		NOT DESIGNATED
4550040	Hampton over Towaliga- Bridge	30,000	0		0		NOT DESIGNATED
	Hampton over Indian Cr- Culvert	0	0		0		NOT DESIGNATED
	Hemphill over James Cr- Bridge	0	0		0		NOT DESIGNATED
	Hudson Br / Norfolk So RR- Bridge	50,000	0		0		NOT DESIGNATED
	Hudson Br / Pates Cr- Bridge	30,000	0		0		NOT DESIGNATED
	Jackson Lake over Mackey Cr- Bridge	7,000	0		0		NOT DESIGNATED
	Jonesboro over Walnut Cr- Bridge	15,000	0		0		NOT DESIGNATED
	Jonesboro over Crittle Cr- Culvert	10,000	0		0		NOT DESIGNATED
	Jonesboro over Camp Cr- Culvert	10,000	0		0		NOT DESIGNATED
	Kings Mill over Tussahaw Cr- Culvert	30,000	0		0		NOT DESIGNATED
	Laney over Tussahaw Trib - Culvert	0	0		0		NOT DESIGNATED
	Lester Mill over Indian Cr- Culvert	8,000	0		0	COMPLETED WITH ROAD PAVING	COMPLETE
	Locust Grove over Indian Creek- Bridge	15,000	0		0		NOT DESIGNATED
	McGarity over Kalves Cr- Culvert	16,000	0		0		NOT DESIGNATED
	Mt Bethel over Mackey Cr- Culvert	18,000	0		0		NOT DESIGNATED
	Old Jackson over Tussahaw- Bridge	5,000	0		0		NOT DESIGNATED
	Old SR 3 over Norfolk So RR- Bridge	7,000	0		0		NOT DESIGNATED
	Peeksville over Brown Br- Culvert	0	0		0		NOT DESIGNATED
	Peeksville over Tussahaw- Bridge	15,000	0		0		NOT DESIGNATED
	Oak Grove over Walnut Cr- Bridge	20,000	0		0		NOT DESIGNATED

	Old Conyers over Big Indian- Bridge	20,000	0		0			NOT DESIGNATED
	Old Conyers over Big Indian-Culvert	0	0		0			NOT DESIGNATED
4550300	Old Conyers over James Cr- Bridge	36,000	0	12/4/2006	81,409			COMPLETE
4520050	Pinehurst Dr -Culvert	168,000	0	3/6/2006	200,488	HCDOT		COMPLETE
	Rock Quarry over Reeves Cr- Culvert	84,000	0		0			NOT DESIGNATED
	Rock Quarry over Rum Cr- Culvert	9,000	0		0			NOT DESIGNATED
	Selfridge/ Lil' Cottn- Bridge Replacement	500,000	500,000	5/16/2006	116,000			DESIGN IN PROGRESS
	South Ola over Brown Br- Culvert	14,000	0		0			NOT DESIGNATED
	South Ola over Tussahaw- Bridge	12,000	0		0			NOT DESIGNATED
	Stagecoach over Big Cotton- Bridge	8,000	0		0			NOT DESIGNATED
	Turner Ch over Walnut Cr- Culvert	16,000	0		0			COMPLETE
	Turner Ch over Camp Cr- Bridge	0	0		0		COMPLETED WITH ROAD PAVING	COMPLETE
	Tye over Reeves Cr- Culvert	8,000	0		0			NOT DESIGNATED
4520150	Walnut Creek @ SR 155- Bridge	5,000	0	3/3/2008	0	GA DOT		GDOT/ COMPLETE
	Total	3,486,000	500,000		4,918,646			
	TOTAL TOTALS: TRANSPORTATION	97,568,800	31,168,000		74,645,945			

CODES:

IP- IN PROGRESS

R/W- RIGHT-OF-WAY

GDOT- GEORGIA DEPARTMENT OF
TRANSPORTATION

PHI-PHASE I

PHII-PHASE II

*** These budgets are subject to updates and corrections.**

Designated projects are in BOLD.

Henry County Management SPLOST III Budget

			TOTAL		OTHER	EXPEND.	FY 2008
			PROJECT	SPLOST	FUNDING	THROUGH	
BUILDING CAPITAL PROJECTS			DIST.	COST	FUNDING	SOURCES	BUDGET
SP3001	323-4080-547-41-01	Civic Center/Performing Arts Center	1		7,000,000		7,000,000
SP3002	323-4080-547-41-02	Correctional Facility	1		10,000,000		10,000,000
SP3003	323-4080-547-41-03	Domestic Violence Shelter	1		2,142,000		2,142,000
SP3004	323-4080-547-41-04	Emergency Operations Center	1		1,400,000		1,400,000
SP3005	323-4080-547-41-05	Fire Station #2 - Locust Grove	1		1,500,000		1,500,000
SP3006	323-4080-547-41-06	Fire Station #8 - Flippen Road	2		1,500,000		1,500,000
SP3007	323-4080-547-41-07	Fire Station #9 - Stockbridge	4		2,700,000		2,700,000
SP3008	323-4080-547-41-08	Hampton Library	2		2,895,000		2,895,000
SP3009	323-4080-547-41-09	Parking Deck - Courthouse Area	3		4,500,000		4,500,000
SP3010	323-4080-547-41-10	Senior Center - Hampton	2		2,295,000		2,295,000
SP3011	323-4080-547-41-11	Senior Center - Locust Grove	1		2,295,000		2,295,000
SUBTOTALS:				0	38,227,000	0	38,227,000

PARK CAPITAL PROJECTS

SP3012	323-4080-547-41-12	Recreation Center - District 1	1		900,000		900,000
SP3013	323-4080-547-41-13	Recreation Center - District 2	2		2,800,000		2,800,000
SP3014	323-4080-547-41-14	Recreation Center - District 5	5		2,800,000		2,800,000
SUBTOTALS:				0	6,500,000	0	6,500,000

TOTAL OF BOND PROJECTS:

0	44,727,000	0	0	44,727,000
---	------------	---	---	------------

PARK IMPROVEMENT PROJECTS

SP3015	323-4080-547-41-30	Heritage Park	3		185,000			185,000
SP3016	323-4080-547-41-31	Moseley Park	4		1,000,000			1,000,000
SP3017	323-4080-547-41-32	N.Mt. Carmel Park	2		120,000			120,000
SP3018	323-4080-547-41-33	North Forty Park	2		50,000			50,000
SP3019	323-4080-547-41-34	Richard Craig/South Cedar Park	1		375,000			375,000
SP3020	323-4080-547-41-35	Sandy Ridge Park	1		500,000			500,000
SP3021	323-4080-547-41-36	Soccer Complex	1		2,000,000			2,000,000
SP3022	323-4080-547-41-37	Warren Holder Park	1		520,000			520,000
SUBTOTALS:				0	4,750,000	0	0	4,750,000

LAND ACQUISITION FOR PUBLIC USE

SP3023	323-4080-547-41-50	Land Acquisition	ALL		18,023,000			18,023,000
--------	--------------------	------------------	-----	--	------------	--	--	------------

TOTAL - BUILDING/PARK CAPITAL, PARK IMPR., LAND ACQ. PROJECTS:

0	67,500,000	0	0	67,500,000
---	------------	---	---	------------

MAJOR TRANSPORTATION PROJECTS

			DIST.	TOTAL PROJECT COST	SPLOST FUNDING	OTHER FUNDING SOURCES	EXPEND. THROUGH H	FY 2008 BUDGET
SP3024	323-4080-547-42-01	Anvil Block Road Widening	5		750,000			750,000
SP3025	323-4080-547-42-02	Bill Gardner Parkway	1 & 2		6,000,000			6,000,000
SP3026	323-4080-547-42-03	Campground Road Extension	3		5,310,907			5,310,907

SP3027	323-4080-547-42-04	Eagles Landing Parkway	4		24,475,000			24,475,000
SP3028	323-4080-547-42-05	East Lake Road - Phase II	3 & 4		1,270,000			1,270,000
SP3029	323-4080-547-42-06	Fairview Road Widening (Cook-Thurman)	5		13,255,000			13,255,000
SP3030	323-4080-547-42-07	Hudson Bridge Road	2		5,860,000			5,860,000
SP3031	323-4080-547-42-08	Hwy 138 Median Landscaping	2		20,000			20,000
SP3032	323-4080-547-42-09	McDonough Parkway (Jonesboro-SR42)	3		1,215,000			1,215,000
SP3033	323-4080-547-42-10	McDonough Parkway (SR42-SR155)	3		1,000,000			1,000,000
SP3034	323-4080-547-42-11	Parallel Collector	2		2,000,000			2,000,000
SP3035	323-4080-547-42-12	Racetrack Road Extension	3		520,000			520,000
SP3036	323-4080-547-42-13	Rock Quarry Road Bridge Over R.R.	4		835,500			835,500
SP3037	323-4080-547-42-14	Rock Quarry Road Extension (SR138-E. Atl.)	4		400,000			400,000
SP3038	323-4080-547-42-15	Rock Quarry Road Widening (E.L.-SR138)	4		3,000,000			3,000,000
SP3039	323-4080-547-42-16	Walter Way Extension (SR138-SR42)	4		100,000			100,000
SP3040	323-4080-547-42-17	Western Corridor - Phase I	2		2,581,000			2,581,000
SUBTOTALS:				0	68,592,407	0	0	68,592,407

INTERSECTION AND SIGNALIZATION

SP3041	323-4080-547-42-31	Airline Road @ SR20	3		1,393,000			1,393,000
SP3042	323-4080-547-42-32	Banks Road @ Rock Quarry Road	4		1,600,000			1,600,000
SP3043	323-4080-547-42-33	Bethany Road @ SR81	1 & 3		1,599,000			1,599,000
SP3044	323-4080-547-42-34	Blackhall Road @ Jodeco Road	2		1,500,000			1,500,000

SP3045	323-4080-547-42-35	Crumbly Road @ SR155	3		1,478,160			1,478,160
SP3046	323-4080-547-42-36	East Atlanta Road @ Panola Road	5		1,450,000			1,450,000
SP3047	323-4080-547-42-37	East Atlanta Road @ Thurman Road	5		1,450,000			1,450,000
SP3048	323-4080-547-42-38	East Atlanta/Mays/Stagecoach Roads	4		1,700,000			1,700,000
SP3049	323-4080-547-42-39	Harris Drive @ SR42	1		1,400,000			1,400,000
SP3050	323-4080-547-42-40	Hemphill Road @ SR138	4 & 5		1,200,000			1,200,000
SP3051	323-4080-547-42-41	Keys Ferry Road @ SR81	1 & 3		1,326,433			1,326,433
SP3052	323-4080-547-42-42	King Mill Road @ SR42	1		2,200,000			2,200,000
SP3053	323-4080-547-42-43	Lake Dow Road @ SR81	3		1,272,000			1,272,000
SP3054	323-4080-547-42-44	Moseley Park Entrance @ Miller Mill Road	4		800,000			800,000
SP3055	323-4080-547-42-45	Mt. Bethel Road @ SR81	1		1,000,000			1,000,000
SP3056	323-4080-547-42-46	Old Highway 3 @ SR81	2		1,910,000			1,910,000
SUBTOTALS:				0	23,278,593	0	0	23,278,593

				TOTAL		OTHER	EXPEND.	
BRIDGE IMPROVEMENTS			DIST.	PROJECT COST	SPLOST FUNDING	FUNDING SOURCES	THROUGH	FY 2008 BUDGET
SP3057	323-4080-547-42-61	District 2 - Bridge Improvements	2		700,000			700,000
SP3058	323-4080-547-42-62	District 3 - Bridge Improvements	3		700,000			700,000
SP3059	323-4080-547-42-63	District 4 - Bridge Improvements	4		700,000			700,000
SP3060	323-4080-547-42-64	District 5 - Bridge Improvements	5		700,000			700,000
SUBTOTALS:				0	2,800,000	0	0	2,800,000

RESURFACING

SP3061	323-4080-547-42-71	District 2 - Resurfacing	2		1,129,000			1,129,000
SP3062	323-4080-547-42-72	District 3 - Resurfacing	3		1,000,000			1,000,000
SP3063	323-4080-547-42-73	District 4 - Resurfacing	4		2,000,000			2,000,000
SP3064	323-4080-547-42-74	District 5 - Resurfacing	5		1,000,000			1,000,000
SUBTOTALS:				0	5,129,000	0	0	5,129,000

DIRT ROAD PROJECTS

SP3065	323-4080-547-42-81	Collins Drive (L.G.Griffin-H.C.W.S.A.)	1		1,000,000			1,000,000
SP3066	323-4080-547-42-82	Collins Way (Peeksville-H.C.W.S.A.)	1		1,200,000			1,200,000
SP3067	323-4080-547-42-83	Elliot Road	3		500,000			500,000
SP3068	323-4080-547-42-84	Harris Drive (Leguin Mill-S. Bethany)	1		2,000,000			2,000,000
SP3069	323-4080-547-42-85	Mackey Road (Keys Ferry-Stallsworth)	1		1,400,000			1,400,000
SP3070	323-4080-547-42-86	New Hope Road (EOP-Peeksville)	1		1,800,000			1,800,000
SP3071	323-4080-547-42-87	Oakland Road	2		2,200,000			2,200,000
SP3072	323-4080-547-42-88	Peeksville Road (Old Jackson-New Hope)	1		500,000			500,000
SP3073	323-4080-547-42-89	Pullin Road	2		2,400,000			2,400,000
SP3074	323-4080-547-42-90	Simpson Mill Road	2		1,800,000			1,800,000
SP3075	323-4080-547-42-91	South Bethany Road (Coan-Philadelphia)	1		2,300,000			2,300,000
SP3076	323-4080-547-42-92	South Bethany Road (Jackson-Price)	1		2,200,000			2,200,000
SP3077	323-4080-547-42-93	Stallsworth Road (Mackey-Sandy Ridge)	1		1,400,000			1,400,000

SUBTOTALS:		0	20,700,000	0	0	20,700,000
------------	--	---	------------	---	---	------------

SUBTOTAL OF ROAD PROJECTS:		0	120,500,000	0	0	120,500,000
----------------------------	--	---	-------------	---	---	-------------

TOTAL BUILDING/PARK CAPITAL, PARK IMPROVEMENTS & ROADS:		0	188,000,000	0	0	188,000,000
---	--	---	-------------	---	---	-------------